



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ዘጠነኛ ዓመት ቁጥር ፸፱
አዲስ አበባ-ሰኔ ፳፮ ቀን ፲፱፻፺፮

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

9th Year No. 79
ADDIS ABABA-3rd July, 2003

ማዕራፊ

አዋጅ ቁጥር ፻፶፭/፲፱፻፺፮ ዓ.ም

የ፲፱፻፺፮ የፌዴራል መንግሥት የበጀት አዋጅ ገጽ ፪ሺ ፪፻፹

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አዋጅ ቁጥር ፻፶፭/፲፱፻፺፮ የፌዴራል መንግሥት የበጀት አዋጅ

ለ፲፱፻፺፮ ዓ.ም በጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ስራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፡

የፌዴሬሽን ምክር ቤት የወሰነውን የፌዴራል መንግሥት ለክልሎች ድጎማ የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠውን የድጎማ በጀት መጠን መወሰን ስለሚኖርበት፡

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ-መንግሥት አንቀጽ ፶፮(፩) እና (፲) መሠረት የሚከተለው ታወጧል፡

ክፍል አንድ ጠቅላላ

አንቀጽ ፩ ይህ አዋጅ ዓመት “የ፲፱፻፺፮ በጀት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፻፶፭/፲፱፻፺፮” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪ ከሐምሌ ፩ ቀን ፲፱፻፺፮ ዓ.ም. ጀምሮ ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ስራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡

ሀ) ለመደበኛ ወጪዎች	ብር	7,885,500,000
ለ) ለካፒታል ወጪዎች	ብር	5,404,911,028
ሐ) ለክልሎች የሚሰጥ ድጎማ	ብር	5,969,800,000
	ጠቅላላ ድምር	ብር 19,260,211,028

(አሥራ ዘጠኝ ቢሊዮን ሁለት መቶ ስልሳ ሚሊዮን ሁለት መቶ አሥራ አንድ ሺ ሃያ ስምንት ብር) ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

PROCLAMATION NO. 358/2003 FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1996 (E.C.) Fiscal Year.

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of Federation;

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I General

Article 1 This Proclamation may be cited as the “1996 Fiscal Year Budget Proclamation No. 358/2003.”

Article 2 The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1995 E.C. and ending on Sene 30, 1996 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

(a) For Recurrent Expenditure	Birr	7,885,500,000
(b) For Capital Expenditure	”	5,404,911,028
(c) For Subsidy Appropriation to Regions	”	5,969,800,000
	Grand Total	Birr 19,260,211,028

(Nineteen Billion Two Hundred Sixty Million Two Hundred Eleven Thousand Twenty Eight Birr)

የንዱ ዋጋ 20.00
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፻፲፩
Negarit G.P.O.Box 80,001

አንቀጽ ፫ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን፣ በሚያወጣው መመሪያ መሠረት ለቋሚ የመንግሥት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለው ወለድ መጠን ይወስናል።

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ ፬ **የፌዴራል መንግሥት አካላት ሥልጣን**

- ፩. ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
- ፪. በፌዴራል መንግሥት ሥር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ህገጥሰንት (ሃምሳ በመቶ) የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሥልጣን ተሰጥቶታል።
- ፫. የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን ዕርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሪፖርት ማድረግ አለባቸው።
- ፬. የኢትዮጵያ ጉምሩክ ባለሥልጣን በብድር ወይም በዕርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝገብ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያስታውቃል።
- ፭. በፕሮጀክት አስፈጻሚ የመንግሥት መሥሪያ ቤቶች እና በአማካሪዎች መካከል የተፈረመው ስምምነት አማካሪው ሊከፍለው የሚገባውን የሥራ ግብር እና የአገልግሎት ሽያጭ ታክስ ፕሮጀክት አስፈጻሚው መስሪያ ቤት የሚከፍል መሆኑን የሚያመለክት ከሆነ፣ መስሪያ ቤቱ ይህንኑ ለፌዴራል አገር ውስጥ ገቢ ባለሥልጣን ማስታወቅ አለበት። የፌዴራል አገር ውስጥ ገቢ ባለሥልጣን መስሪያ ቤቶቹ በሚያቀርቡት መረጃ መሠረት ሊከፈል የሚገባውን የሥራ ግብር እና የሽያጭ ታክስ መዝገብ ይይዛል። በዚህ አይነት የተመዘገበውን ሂሳብም የሚመለከተው የመንግሥት መስሪያ ቤት እንዲያውቀው ያደርጋል።

Article 3 The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by the Minister of Finance.

PART II
BUDGET ADMINISTRATION

- Article 4** Powers of the Federal Government Organs
- 1) The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
 - 2) The Minister of Finance and Economic Development is hereby authorized to allow Federal Government Hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty percent) of their receipt for the previous fiscal year.
 - 3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Minister of Finance and Economic Development within one month from the end of the budget year.
 - 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, or grants and appropriated from the treasury or acquired in kind, and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.
 - 5) If the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the public body, the same shall inform the Federal Inland Revenue Authority. The federal inland revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The authority shall also notify the public body of such record.

፮. ከዚህ በላይ በንዑስ አንቀጽ (፬) እና (፭) በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሂሳብ በመስሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም እና ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለበት።

፯. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ (፫) እና (፮) መሠረት የደረሰውን ሪፖርት በማጠቃለል መዝገብ በተጨማሪ በጀትነት ይይዛል። ይህንን ተጨማሪ በጀት የሚያሳይ ሪፖርትም ለመንግሥት ያቀርባል።

፬. የገንዘብ እና የኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና በኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሠራዊትንም በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና እርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፱. የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በዚህ አንቀጽ በንዑስ አንቀጽ (፳) መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

አንቀጽ ፭ የበጀት ዝውውር
 በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፮ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፡

፩. አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፡

- ሀ) የተጠየቀው በጀት ከአስፈጻሚ መስሪያ ቤት የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።
- ለ) የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መስሪያ ቤት ወደ ሌላ አስፈጻሚ መስሪያ ቤት በሚደረግ የበጀት ዝውውር ከሆነ፣ የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

፪. ከአንድ የመንግሥት መስሪያቤት ወደሌላ የመንግሥት መስሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

ክፍል ሦስት
የተፈቀደ በጀት

አንቀጽ ፮ ለፌዴራል መንግሥት	ብር
ሀ) ለመደበኛ በጀት.....	7,885,500,000
ለ) ለካፒታል በጀት.....	5,404,911,028
ደምር.....	13,290,411,028

(አሥራ ሦስት ቢሊዮን ሁለት መቶ ዘጠና ሚሊዮን አራት መቶ አሥራ አንድ ሺ ሃያ ስምንት ብር)

6) The Public body, which received the notification, mentioned under sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading; sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the *Taxes and duties payable on goods for which budget from the payment of the tax not already been appropriated.*

7) The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.

8) The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethiopia-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

9) The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund setup in accordance with Sub-Article 8 shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Article 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996 budget transfer shall be executed as follows;

- 1) Where a budget is required to finance pending obligations of a project approved in previous years, such budget shall be allocated in the following manner;
 - (a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.
 - (b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other such, transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.
- 2) Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

PART III
BUDGET APPROPRIATION

Article 6. For the Federal Government Budget

	Birr
(a) Recurrent Budget	7,885,500,000
(b) Capital budget	5,404,911,028
Total	13,290,411,028

(Thirteen Billion Two Hundred Ninety Million Four Hundred Eleven Thousand Twenty Eight Birr)

አንቀጽ ፯ ለክልሎች ድጋግ

ሀ) ከመንግሥት ግምጃ ቤት.....	5,055,800,000
ለ) ከውጭ አገር ብድር.....	416,800,000
ሐ) ከውጭ አገር ዕርዳታ.....	497,200,000
ድምር.....	5,969,800,000

(አምስት ቢሊዮን ዘጠኝ መቶ ስልሳ ስድስት ሚሊዮን ስምንት መቶ ሺ ብር)

፯.፩ ለትግራይ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	376,180,000
ለ) ከውጭ አገር ብድር.....	43,170,000
ሐ) ከውጭ አገር ዕርዳታ.....	38,800,000
ድምር.....	458,150,000

(አራት መቶ ሃምሳ ስምንት ሚሊዮን አንድ መቶ ሃምሳ ሺ ብር)

፯.፪ ለአፋር ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	192,840,000
ለ) ከውጭ አገር ብድር.....	16,430,000
ሐ) ከውጭ አገር ዕርዳታ.....	15,720,000
ድምር.....	224,990,000

(ሁለት መቶ ሃያ አራት ሚሊዮን ዘጠኝ መቶ ዘጠና ሺ ብር)

፯.፫ ለአማራ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	1,095,820,000
ለ) ከውጭ አገር ብድር.....	96,160,000
ሐ) ከውጭ አገር ዕርዳታ.....	143,070,000
ድምር.....	1,335,050,000

(አንድ ቢሊዮን ሦስት መቶ ሰላሳ አምስት ሚሊዮን ሃምሳ ሺ ብር)

፯.፬ ለአሮሚያ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	1,659,490,000
ለ) ከውጭ አገር ብድር.....	91,030,000
ሐ) ከውጭ አገር ዕርዳታ.....	96,090,000
ድምር.....	1,846,610,000

(አንድ ቢሊዮን ስምንት መቶ አርባ ስድስት ሚሊዮን ስድስት መቶ አሥር ሺ ብር)

፯.፭ ለሶማሌ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	310,900,000
ለ) ከውጭ አገር ብድር.....	31,000,000
ሐ) ከውጭ አገር ዕርዳታ.....	30,140,000
ድምር.....	372,040,000

(ሦስት መቶ ሰባ ሁለት ሚሊዮን አርባ ሺ ብር)

፯.፮ ለቤንሻንጉል ጉሙዝ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	150,730,000
ለ) ከውጭ አገር ብድር.....	14,140,000
ሐ) ከውጭ አገር ዕርዳታ.....	12,640,000
ድምር.....	177,510,000

(አንድ መቶ ሰባ ሰባት ሚሊዮን አምስት መቶ አሥር ሺ ብር)

Article 7. Subsidies to Regions

(a) Domestic source	5,055,800,000
(b) external Loan	416,800,000
(c) External Assistance	497,200,000
Total	5,969,800,000

(Five Billion Nine Hundred Sixty Nine Million Eight Hundred Thousand Birr)

7.1 Tigray Region

(a) Domestic Source	376,180,000
(b) External Loan	43,170,000
(c) External Assistance	38,800,000
Total	458,150,000

(Four Hundred Fifty Eight Million One Hundred Fifty Thousand Birr)

7.2 Afar Region

(a) Domestic Source	192,840,000
(b) External Loan	16,430,000
(c) External Assistance	15,720,000
Total	224,990,000

(Two Hundred Twenty Four Million Nine Hundred Ninety Thousand Birr)

7.3 Amhara Region

(a) Domestic Source	1,095,820,000
(b) External Loan	96,160,000
(c) External Assistance	143,070,000
Total	1,335,050,000

(One Billion Three Hundred Thirty Five Million Fifty Thousand Birr)

7.4 Oromiya Region

(a) Domestic Source	1,659,490,000
(b) External Loan	91,030,000
(c) External Assistance	96,090,000
Total	1,846,610,000

(One Billion Eight Hundred Forty Six Million Six Hundred Ten Thousand Birr)

7.5 Somalia Region

(a) Domestic Source	310,900,000
(b) External Loan	31,000,000
(c) External Assistance	30,140,000
Total	372,040,000

(Three Hundred Seventy Two Million Forty Thousand Birr)

7.6 Benishangul-Gumuz Region

(a) Domestic Source	150,730,000
(b) EXternal Loan	14,140,000
(c) External Assistance	12,640,000
Total	177,510,000

(One Hundred Seventy Seven Million Five Hundred Ten Thousand Birr)

፯.፯ ለደቡብ ብሔር ፡ ብሔረሰቦችና ሕዝቦች ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	1,001,960,000
ለ) ከውጭ አገር ብድር.....	92,070,000
ሐ) ከውጭ አገር ዕርዳታ.....	44,890,000
ድምር.....	<u>1,138,920,000</u>

(አንድ ቢሊዮን አንድ መቶ ሰላሳ ስምንት ሚሊዮን ዘጠኝ መቶ ሃያ ሺ ብር)

፯.፰ ለጋምቤላ ሕዝቦች ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	116,620,000
ለ) ከውጭ አገር ብድር.....	8,300,000
ሐ) ከውጭ አገር ዕርዳታ.....	5,660,000
ድምር.....	<u>130,580,000</u>

(አንድ መቶ ሰላሳ ሚሊዮን አምስት መቶ ሰማንያ ሺ ብር)

፯.፱ ለሐረሪ ሕዝብ ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	72,740,000
ለ) ከውጭ አገር ብድር.....	2,880,000
ሐ) ከውጭ አገር ዕርዳታ.....	1,900,000
ድምር.....	<u>77,520,000</u>

(ሰባ ሰባት ሚሊዮን አምስት መቶ ሃያ ሺ ብር)

፯.፲ ለአዲስ አበባ ከተማ መስተዳድር ክልል

ሀ) ከመንግሥት ግምጃ ቤት.....	
ለ) ከውጭ አገር ብድር.....	16,680,000
ሐ) ከውጭ አገር ዕርዳታ.....	105,840,000
ድምር.....	<u>122,520,000</u>

(አንድ መቶ ሃያ ሁለት ሚሊዮን አምስት መቶ ሃያ ሺ ብር)

፯.፲፩ ለድሬዳዋ መስተዳድር ምክር ቤት

ሀ) ከመንግሥት ግምጃ ቤት.....	78,520,000
ለ) ከውጭ አገር ብድር.....	4,940,000
ሐ) ከውጭ አገር ዕርዳታ.....	2,450,000
ድምር.....	<u>85,910,000</u>

(ሰማንያ አምስት ሚሊዮን ዘጠኝ መቶ አምስት ሺ ብር)

7.7 Southern Nations, Nationalities and Peoples Region

(a) Domestic Source	1,001,960,000
(b) External Loan	92,070,000
(c) External Assistance	44,890,000
Total	<u>1,138,920,000</u>

(One Billion One Hundred Thirty Eight Million Nine Hundred Twenty Thousand Birr)

7.8 Gambella Peoples' Region

(a) Domestic Source	116,620,000
(b) External Loan	8,300,000
(c) External Assistance	5,660,000
Total	<u>130,580,000</u>

(One Hundred Thirty Million Five Hundred Eighty Thousand Birr)

7.9 Harari Peoples' Region

(a) Domestic Source	72,740,000
(b) External Loan	2,880,000
(c) External Assistance	1,900,000
Total	<u>77,520,000</u>

(Seventy Seven Million Five Hundred Twenty Thousand Birr)

7.10 Addis Ababa City Administrations

(a) Domestic Source	
(b) External Loan	16,680,000
(c) External Assistance	105,840,000
Total	<u>122,520,000</u>

(One Hundred Twenty Two Million Five Hundred Twenty Thousand Birr)

7.11 Dire Dawa administrative Council

(a) Domestic Source	78,520,000
(b) External Loan	4,940,000
(c) External Assistance	2,450,000
Total	<u>85,910,000</u>

(Eighty Five Million Nine Hundred Ten Thousand Birr)

አንቀጽ ፰ የድጎማ በጀት ቁጥጥር

፰.፩ የገንዘብ እና የኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል ፡ ይቆጣጠራል።

፰.፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፳፮ ቀን ፲፱፻፺፭ ዓ.ም

ግርማ ወልደጊዮርጊስ
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ፕሬዚዳንት

Article 8. Duty To Inspect

8.1 The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.

8.2 The Regional Finance Bureau shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 3rd day of July, 2003

GIRMA WOLDE GIORGIS
PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA

ብርሃንና ሰላም ማተሚያ ድርጅት ታተመ
BERHANENA SELAM PRINTING ENTERPRISE

የፌዴራል መንግሥት

የገቢ፣ የውጭ ዕርዳታና ብድር እንዲሁም የአገር ውስጥ ባንክ ብድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	8,588,305,263	
ታክስ ያልሆኑ ገቢዎች	1,945,304,152	
ካፒታል ገቢ	359,673,355	
የአገር ውስጥ ገቢ ድምር		10,893,282,770
 (ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	746,945,350	
ከመንግስታት ዕርዳታ	579,269,170	
ካውንተር ፓርት ፈንድ ዕርዳታ	2,474,850,263	
ሂፒክ ዕዳ ሥረዛ ዕርዳታ	819,063,431	
የውጭ ዕርዳታ ድምር		4,620,128,214
 (ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	2,142,696,544	
ከመንግሥታት ብድር	-	
ካውንተር ፓርት ፈንድ ብድር	240,103,500	
የውጭ ብድር ድምር		2,382,800,044
 (መ) የአገር ውስጥ ብድር		1,364,000,000
ጠቅላላ ድምር		19,260,211,028

FEDERAL GOVERNMENT**SUMMARY OF REVENUE , EXTERNAL FUNDS AND DOMESTIC LOAN SUMMARY**

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	8,588,305,263	
Non-Tax Revenue	1,945,304,152	
Capital revenue	359,673,355	
Domestic Revenue Total		10,893,282,770
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institution	746,945,350	
Bilateral Assistance	579,269,170	
Counter Part Fund Assistance	2,474,850,263	
HIPC Relief Assistance	819,063,431	
External Assistance Total		4,620,128,214
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	2,142,696,544	
Bilateral Loan	-	
Counter Part Fund Loan	240,103,500	
External Loan Total		2,382,800,044
(D) DOMESTIC LOAN		1,364,000,000
Total		19,260,211,028

የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

1. ወጪ

	ብር	ብር
ሀ. መደበኛ ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	3,755,926,900	
የኢኮኖሚ አገልግሎት	396,071,700	
የማህበራዊ አገልግሎት	740,080,400	
ልዩ ልዩ ወጪዎች	<u>8,963,221,000</u>	
የመደበኛ ወጪ ድምር		13,855,300,000
ለ. የካፒታል ወጪ		
አስተዳደርና ጠ/አገልግሎት	188,063,500	
የኢኮኖሚ ልማት	3,401,311,638	
የማህበራዊ ልማት	808,321,790	
ልዩ ልዩ ወጪዎች	<u>1,007,214,100</u>	
የካፒታል ወጪ ድምር		<u>5,404,911,028</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>19,260,211,028</u>

2. የወጪ አሸፋፊን

ሀ. የአገር ውስጥ ገቢ		
የታክስ ገቢ	8,588,305,263	
ታክስ ያልሆኑ ገቢዎች	1,945,304,152	
ካፒታል ገቢ	<u>359,673,355</u>	
የአገር ውስጥ ገቢ ድምር		10,893,282,770
ለ. የውጭ ዕርዳታ		
የዓለም አቀፍ ድርጅቶች ዕርዳታ	746,945,350	
የመንግሥታት ዕርዳታ	579,269,170	
ካውንተር ፓርት ፈንድ ዕርዳታ	2,474,850,263	
ሂፒክ ዕዳ ሥረዛ ዕርዳታ	819,063,431	
የውጭ አገር ዕርዳታ ድምር		4,620,128,214
ሐ. የውጭ አገር ብድር		
የዓለም አቀፍ ድርጅቶች ብድር	2,142,696,544	
የመንግሥታት ብድር	0	
ካውንተር ፓርት ፈንድ ብድር	<u>240,103,500</u>	
የውጭ አገር ብድር ድምር		2,382,800,044
መ. የአገር ውስጥ ብድር		<u>1,364,000,000</u>
የገቢ፣ የዕርዳታና የብድር ድምር		<u>19,260,211,028</u>

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) <u>RECURRENT EXPENDITURE</u>		
Administration & General Services	3,755,926,900	
Economic Services	396,071,700	
Social Services	740,080,400	
Other Expenditures	<u>8,963,221,000</u>	
Recurrent Expenditure Total		13,855,300,000
(B) <u>CAPITAL EXPENDITURE</u>		
General Development	188,063,500	
Economic Development	3,401,311,638	
Social Development	808,321,790	
Other Expenditures	<u>1,007,214,100</u>	
Capital Expenditure Total		<u>5,404,911,028</u>
Recurrent & Capital Expenditure Total		<u>19,260,211,028</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	8,588,305,263	
Non-Tax Revenue	1,945,304,152	
Capital Revenue	<u>359,673,355</u>	
Domestic Revenue Total		10,893,282,770
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	746,945,350	
Bilateral Assistance	579,269,170	
Counter Part Fund Assistance	2,474,850,263	
HIPC Relief Assistance	<u>819,063,431</u>	
External Assistance Total		4,620,128,214
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	2,142,696,544	
Bilateral Loan	0	
Counter Part Fund Loan	<u>240,103,500</u>	
Loans and Credits Total		2,382,800,044
(D) Domestic Borrowing		<u>1,364,000,000</u>
Total Revenue, Assistance & Borrowing		<u>19,260,211,028</u>

**የፌዴራል መንግስት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	7,885,500,000.00	5,404,911,028.00	5,969,800,000.00	19,260,211,028.00
አስተዳደርና ጠቅላላ አገልግሎት	3,755,926,900.00	188,063,500.00	-	3,943,990,400.00
የመንግስት ልዩ ልዩ ክፍሎች	76,548,300.00	68,861,800.00		145,410,100.00
ፍትህና የሕዝብ ደህንነት	223,982,800.00	24,783,200.00		248,766,000.00
መከላከያ	3,000,000,000.00			3,000,000,000.00
ጠቅላላ አገልግሎት	455,395,800.00	94,418,500.00		549,814,300.00
ኢኮኖሚ አገልግሎት	396,071,700.00	3,401,311,638.00	-	3,797,383,338.00
ግብርናና ተፈጥሮ ሀብት	110,093,600.00	637,869,387.00		747,962,987.00
ውሃ ሀብት	29,521,300.00	159,914,750.00		189,436,050.00
ንግድ እና ኢንዱስትሪ	73,655,700.00	29,815,575.00		103,471,275.00
ማዕድን እና ኢነርጂ	31,550,600.00	105,911,926.00		137,462,526.00
ትራንስፖርት እና መገናኛ	120,535,700.00	32,087,000.00		152,622,700.00
ኮንስትራክሽን	30,714,800.00	2,435,713,000.00		2,466,427,800.00
ማህበራዊ አገልግሎት	740,080,400.00	808,321,790.00	-	1,548,402,190.00
ትምህርትና ሥልጠና	586,671,200.00	761,632,140.00		1,348,303,340.00
ባህል እና ስፖርት	27,887,800.00	14,965,400.00		42,853,200.00
ጤና	74,642,900.00	30,518,000.00		105,160,900.00
ሠራተኛና ማህበራዊ ጉዳይ	26,644,800.00	98,000.00		26,742,800.00
አደጋ መከላከልና መልሶ ማቋቋም	24,233,700.00	1,108,250.00		25,341,950.00
ሌሎች ክፍያዎች	2,993,421,000.00	1,007,214,100.00	5,969,800,000.00	9,970,435,100.00
የበጀት ድጋፍ	10,507,600.00	1,007,214,100.00		1,017,721,700.00
ለክልሎች ድጎማ			5,969,800,000.00	5,969,800,000.00
የመንግስት ዕዳ ክፍያ	2,411,000,000.00			2,411,000,000.00
መጠባበቂያ	369,200,000.00			369,200,000.00
ልዩ ልዩ	202,713,400.00			202,713,400.00

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	7,885,500,000.00	5,404,911,028.00	5,969,800,000.00	19,260,211,028.00
ADM.& GEN. SERVICE	3,755,926,900.00	188,063,500.00	-	3,943,990,400.00
Organs of State	76,548,300.00	68,861,800.00		145,410,100.00
Justice and Public Order	223,982,800.00	24,783,200.00		248,766,000.00
National Defence	3,000,000,000.00			3,000,000,000.00
General Services	455,395,800.00	94,418,500.00		549,814,300.00
ECONOMIC SERVICE	396,071,700.00	3,401,311,638.00	-	3,797,383,338.00
Agric. And Natural Resources	110,093,600.00	637,869,387.00		747,962,987.00
Water Resources	29,521,300.00	159,914,750.00		189,436,050.00
Industry and Trade	73,655,700.00	29,815,575.00		103,471,275.00
Mining and Energy	31,550,600.00	105,911,926.00		137,462,526.00
Transport and Communication	120,535,700.00	32,087,000.00		152,622,700.00
Construction	30,714,800.00	2,435,713,000.00		2,466,427,800.00
SOCIAL SERVICE	740,080,400.00	808,321,790.00	-	1,548,402,190.00
Education Training	586,671,200.00	761,632,140.00		1,348,303,340.00
Culture and Sport	27,887,800.00	14,965,400.00		42,853,200.00
Health	74,642,900.00	30,518,000.00		105,160,900.00
Labour and Social Affairs	26,644,800.00	98,000.00		26,742,800.00
Prevention and Rehabilitation	24,233,700.00	1,108,250.00		25,341,950.00
OTHER PAYMENTS	2,993,421,000.00	1,007,214,100.00	5,969,800,000.00	9,970,435,100.00
Transfer	10,507,600.00	1,007,214,100.00		1,017,721,700.00
Regional subsidy			5,969,800,000.00	5,969,800,000.00
Public Debts	2,411,000,000.00			2,411,000,000.00
Provisions	369,200,000.00			369,200,000.00
Others	202,713,400.00			202,713,400.00

የፌዴራል መንግሥት የ1996 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	17,896,211,027
1100-1399	የታክስ ገቢ ድምር	8,588,305,263
1000-1199	ከገቢ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	2,500,606,578
1101	የደመወዝ ገቢ ግብር	488,912,456
1102	የኪራይ ገቢ ግብር	35,238,497
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	1,669,762,514
1105	የዲቪደንድና የሎተሪ ገቢ ግብር	20,527,895
1109	ከኢምፖርት ዕቃዎች የቅድሚያ ገቢ ግብር	260,381,331
1111	የወለድ ገቢ ግብር	25,783,886
1200	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	1,859,390,473
1200-1219	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢኮኖሚ ታክስ	468,730,983
1202	ስኬር	155,573,998
1204	ለስላሳ መጠጥ	79,771,486
1205	የማዕድን ውሃ	5,634,964
1206	አልኮልና የአልኮል መጠጦች	41,502,733
1207	ቢራ	108,975,298
1208	ትምባሆና የትምባሆ ውጤቶች	48,117,690
1209	ጨርቃ ጨርቅና ልብሶች	23,372,850
1211	ቆዳ	734,995
1219	ሌሎች ዕቃዎች	5,046,968
1220-1230	በአገር ውስጥ ከሚመረቱ የእቃዎች ሽያጭ ተርጓሚ አሸር ታክስ	154,030,508
1224	ምግብ	23,715,847
1225	ለስላሳ መጠጥ	587,996
1226	ሚኒራል ውሃ	930,994
1227	አልኮልና የአልኮል መጠጦች	3,625,977
1228	ቢራ	7,349,953
1229	ትምባሆና የትምባሆ ውጤቶች	24,500
1231	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	17,100,890
1232	ቆዳና የቆዳ ውጤቶች	49,000
1233	ኬሚካልና የኬሚካል ውጤቶች	10,828,930
1234	ብረታ ብረትና ቆርቆር	9,407,939
1235	ብረት ያልሆኑ የማዕድን ውጤቶች	49,244,683
1236	የጽሀፈት መሣሪያ	881,994
1239	ሌሎች ዕቃዎች	30,281,805
1240-1260	የአገልግሎት ተርጓሚ አሸር ታክስ	121,289,961
1242	ጋራሻ	3,687,215
1243	የልብስ ንጽህና መስጫ	258,752
1244	የልብስ ስፈት	258,752
1245	ጥብቅና	323,440
1246	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	194,064
1247	ሂሳብ ምርመራ	64,688
1248	ሥራ ተቋራጭ	65,917,051
1249	መኝታ ቤት	3,363,775
1251	አማካሪነት	2,975,647
1252	ኮሚሽን ኢጀንት	4,528,159
1253	የሕዝብ መዘናኛ	323,440
1254	ፀጉር ማስተካከልና የቀንጅና ሳሎን	258,752
1255	ቱሪስት ማስተናገድ	3,816,591
1256	ዕቃ ማከራየት	3,493,151
1257	ማስታወቂያ	258,752

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	17,896,211,027
1100-1399	TAX REVENUES	8,588,305,263
1000-1199	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,500,606,578
1101	Wages and Salaries	488,912,456
1102	Rental Income Tax	35,238,497
1104	Profits Tax from Corporate Business	1,669,762,514
1105	Dividend and Chance Winnings	20,527,895
1109	Withholding Tax on Imports	260,381,331
1111	Interest Income Tax	25,783,886
1200	DOMESTIC INDIRECT TAXES	1,859,390,473
1200-1219	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	468,730,983
1202	Sugar	155,573,998
1204	Soft Drinks	79,771,486
1205	Mineral Water	5,634,964
1206	Alcohol & Alcoholic Products	41,502,733
1207	Beer	108,975,298
1208	Tobacco & Tobacco Products	48,117,690
1209	Textiles	23,372,850
1211	Leather	734,995
1219	Other Goods	5,046,968
1220-1230	Sales Turn Over Tax On locally Manufactured Goods	154,030,508
1224	Food	23,715,847
1225	Soft Drinks	587,996
1226	Mineral Water	930,994
1227	Alcohol & Alcoholic Products	3,625,977
1228	Beer	7,349,953
1229	Tobacco & Tobacco Products	24,500
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	17,100,890
1232	Leather & Leather Products	49,000
1233	Chemical & Chemical Products	10,828,930
1234	Iron & Steel	9,407,939
1235	Non Metallic Mineral Products	49,244,683
1236	Stationery	881,994
1239	Other Goods	30,281,805
1240-1260	Service Turn Over Tax	121,289,961
1242	Garage	3,687,215
1243	Laundry	258,752
1244	Tailoring	258,752
1245	Legal	323,440
1246	Photography & Photo-copying	194,064
1247	Auditing	64,688
1248	Works Contract	65,917,051
1249	Lodging	3,363,775
1251	Consultancy	2,975,647
1252	Commission Agent	4,528,159
1253	Entertainment	323,440
1254	Barbers & Beauty Salon	258,752
1255	Tourism	3,816,591
1256	Rent of Goods	3,493,151
1257	Advertisement	258,752

የፌዴራል መንግሥት የ1996 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1258	የፋይናንስ አገልግሎቶች	25,616,440
1259	ሌሎች አገልግሎቶች	5,951,294
1260-1280	በአገር ውስጥ ከሚመራቱ የአቃዎች ሽያጭ ተጨማሪ እሴት ታክስ	780,319,977
1261	ነጻጅና የነጻጅ ውጤቶች	1,910,988
1262	ስኬር	192,764,759
1263	ጨው	195,999
1264	ለስላሳ መጠጥ	35,426,772
1265	ሚኒራል ውሃ	3,919,975
1266	አልኮልና የአልኮል መጠጦች	33,319,786
1267	ቢራ	61,788,602
1268	ትምባሆና የትምባሆ ውጤቶች	17,786,885
1269	ቆዳና የቆዳ ውጤቶች	9,701,938
1271	የፕላስቲክ ውጤቶች	39,052,749
1272	ጥጥ፣ ድርና ማግ	8,525,945
1273	ጨርቃ ጨርቅና ልብሶች	19,011,878
1274	ኪሚካልና የኪሚካል ውጤቶች	54,683,648
1275	ብረት ያልሆኑ የማዕድን ውጤቶች	71,490,540
1276	ብረታ ብረትና ቆርቆሮ	29,056,813
1277	ተሽከርካሪዎችና መለዋወጫዎች	26,949,827
1278	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	1,714,989
1279	እንጨትና የእንጨት ውጤቶች	8,574,945
1281	ምግብ	72,323,534
1282	የኦሌትሪክ ዕቃዎችና መለዋወጫዎች	4,752,969
1283	የጽህፈትና የሕትመት መሣሪያዎች	11,171,928
1284	የእርሻና የደን ውጤቶች	39,395,746
1285	ሌሎች ዕቃዎች	36,798,763
1290-1299	የአገልግሎት ተጨማሪ እሴት ታክስ	335,019,044
1291	ቴሌኮሙኒኬሽን	164,954,347
1292	ኮሚሽን ኢጀንት	3,428,463
1293	ቱሪዝም	5,951,294
1294	መንታ ቤት	79,048,711
1295	የሞያ አገልግሎት	25,228,312
1296	ሥራ ተቋራጭ	9,444,445
1297	ዕቃ ማከራየት	14,490,107
1298	የጋራሻ አገልግሎት	5,110,350
1299	ሌሎች አገልግሎቶች	27,363,015
1300	የውጭ ንግድ ቀረጥና ታክስ	4,228,308,212
1300-1329	የገምጋሚ ቀረጥ	1,866,196,140
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	345,836,585
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	116,170,073
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	77,045,437
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	119,137,666
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	38,074,780
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	19,793,286
1307	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	44,681,874
1308	የግል መገልገያ ዕቃዎች	22,522,912
1309	የሕክምና መገልገያ፣ መድሃኒትና ኪሚካል	182,716,949
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	383,113,474
1312	ትምባሆና የትምባሆ ውጤቶች	5,795,205
1313	አልኮልና የአልኮል መጠጦች	6,103,163

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1258	Financial Services	25,616,440
1259	Other Services	5,951,294
1260-1280	Value Added Tax On Locally Manufactured Goods	780,319,977
1261	Petroleum & Petroleum Products	1,910,988
1262	Sugar	192,764,759
1263	Salt	195,999
1264	Soft Drinks	35,426,772
1265	Mineral Water	3,919,975
1266	Alcohol & Alcoholic Products	33,319,786
1267	Beer	61,788,602
1268	Tobacco & Tobacco Products	17,786,885
1269	Leather & Leather Products	9,701,938
1271	Plastic Products	39,052,749
1272	Cotton, Yarns & Fabrics	8,525,945
1273	Textile & Cloths	19,011,878
1274	Chemical & Chemical Products	54,683,648
1275	Non Metallic Mineral Products	71,490,540
1276	Iron & Steel	29,056,813
1277	Vehicles & Spare Parts	26,949,827
1278	Machines fixtures and spare parts	1,714,989
1279	Wood and Wood Products	8,574,945
1281	Food	72,323,534
1282	Electrical Goods & Spare Parts	4,752,969
1283	Stationery & Printing Machineries	11,171,928
1284	Agriculture & Forestry Products	39,395,746
1285	Other Goods	36,798,763
1290-1299	Value Added Tax On Services	335,019,044
1291	Telecommunication	164,954,347
1292	Commission Agent	3,428,463
1293	Tourism	5,951,294
1294	Lodging	79,048,711
1295	Professional Service	25,228,312
1296	Works Contract	9,444,445
1297	Rent of Goods	14,490,107
1298	Garage	5,110,350
1299	Other Services	27,363,015
1300	FOREIGN TRADE TAXES AND DUTIES	4,228,308,212
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	1,866,196,140
1301	Motor Vehicles & Accessories	345,836,585
1302	Machineries, Capital Goods & Accessories	116,170,073
1303	Building Materials & Metals	77,045,437
1304	Electrical Equipment & Appliances	119,137,666
1305	Household, Office Goods & Appliances	38,074,780
1306	Films, Film Recorders & Reproducers & Musical Instruments	19,793,286
1307	Stationery, Calculating Machines & Appliances	44,681,874
1308	Personal Goods & Appliances	22,522,912
1309	Pharmaceutical Equipment, Drugs & Chemical	182,716,949
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	383,113,474
1312	Tobacco & Tobacco Products	5,795,205
1313	Alcohol & Alcoholic Beverages	6,103,163

የፌዴራል መንግሥት የ1996 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1314	እንጨትና የእንጨት ውጤቶች	13,102,204
1315	ምግብ	295,009,553
1329	ሌሎች ዕቃዎች	197,092,978
1330-1349	ከዕቃዎች ኢኮኖሚክ ታክስ	340,626,159
1331	ነዳጅ	38,648,671
1332	አውቶሞቢሎች	137,978,772
1333	ጨርቃ ጨርቅ	73,802,599
1334	ትምባሆና የትምባሆ ውጤቶች	18,855,722
1335	አልኮልና የአልኮል መጠጦች	8,879,822
1339	ሌሎች ዕቃዎች	62,460,572
1350-1370	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	2,021,485,913
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	336,638,976
1352	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	42,286,379
1353	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	203,949,972
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	133,483,263
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	157,533,443
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	52,611,754
1357	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	20,761,945
1358	የጽህፈት፣ የሂሳብ መሣሪያና መገልገያ	54,978,647
1359	የግል መገልገያ ዕቃዎች	9,356,378
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	178,914,910
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	316,782,486
1363	ትምባሆና የትምባሆ ውጤቶች	8,593,889
1364	አልኮልና የአልኮል መጠጦች	6,703,551
1365	እንጨትና የእንጨት ውጤቶች	23,065,298
1366	ምግብ	239,421,604
1379	ሌሎች ዕቃዎች	236,403,418
1380-1389	ኤክስፖርት ታክስ	0
1381	ቡና	0
1400-1599	ታክስ ያልሆኑ ገቢዎች	2,304,977,507
1410-1429	ከፈቃድና ከሌሎች ክፍያዎች	247,102,070
1411	ፓስፖርትና ቪዛ	94,500,000
1412	የውጭ አገር ዜጎች ምዝገባ	10,000,000
1413	የሥራ ፈቃድ	7,569,320
1414	የፍርድ ቤት መቀጫ	2,420,000
1415	ዳኝነት	8,800,000
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	70,288,000
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	6,864,330
1418	የመጋዘን ኪራይ	22,000,000
1419	የቴሌቪዥን አገልግሎት ክፍያ	5,600,000
1421	የቡና ምርመራና ሌሎች ክፍያዎች	500,000
1422	የደረጃዎች ምደባ ክፍያ	15,000,000
1429	ሌሎች ክፍያዎች	3,560,420
1430-1459	የዕቃና የአገልግሎት ሽያጭ	358,223,944
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	26,678,000
1432	የሕዝብ መገናኛ ዘዴዎች	10,324,500
1433	የማስታወቂያ	60,667,687
1435	የጤና አገልግሎት	770,000

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1314	Wood and Wood Products	13,102,204
1315	Food	295,009,553
1329	Other Goods	197,092,978
1330-1349	Excise Tax on Imported Goods	340,626,159
1331	Petroleum	38,648,671
1332	Automobiles	137,978,772
1333	Textiles	73,802,599
1334	Tobacco & Tobacco Products	18,855,722
1335	Alcohol & Alcoholic Beverages	8,879,822
1339	Other Goods	62,460,572
1350-1370	Value Added Tax on Imported Goods	2,021,485,913
1351	Motor Vehicles & Accessories	336,638,976
1352	Petroleum Products & Lubricants	42,286,379
1353	Machineries, Capital Goods & Accessories	203,949,972
1354	Building Materials & Metals	133,483,263
1355	Electrical Equipment & Appliances	157,533,443
1356	Household, Office Goods & Appliances	52,611,754
1357	Films, Film Recorders & Reproducers & Musical Instruments	20,761,945
1358	Stationery, Calculating Machines & Appliances	54,978,647
1359	Personal Goods & Appliances	9,356,378
1361	Pharmaceutical Equipment, Drugs & Chemical	178,914,910
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	316,782,486
1363	Tobacco & Tobacco Products	8,593,889
1364	Alcohol & Alcoholic Beverages	6,703,551
1365	Wood and Wood Products	23,065,298
1366	Food	239,421,604
1379	Other Goods	236,403,418
1380-1389	EXPORT DUTIES	0
1381	Coffee	0
1400-1599	NON TAX REVENUES	2,304,977,507
1410-1429	ADMINISTRATIVE FEES AND CHARGES	247,102,070
1411	Passports & Visas	94,500,000
1412	Registration of Foreigners	10,000,000
1413	Work Permits	7,569,320
1414	Court Fines	2,420,000
1415	Court Fees	8,800,000
1416	Forfeits	70,288,000
1417	Business and Professionals Registration & License Fees	6,864,330
1418	Warehouse Fees	22,000,000
1419	Television License Fees	5,600,000
1421	Coffee Inspection & Other Fees	500,000
1422	Standards Charges	15,000,000
1429	Other Fees and Charges	3,560,420
1430-1459	SALES OF PUBLIC GOODS & SERVICES	358,223,944
1431	Sales of Gov't Newspapers, Magazines & Publications	26,678,000
1432	Media	10,324,500
1433	Advertising Revenue	60,667,687
1435	Health Services	770,000

የፌዴራል መንግሥት የ1996 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,870,000
1437	የጤና ምርመራና ሕክምና	5,720,000
1438	የዕድ ጥበብ ውጤቶች ሽያጭ	976,250
1439	የታተሙ ቅጾች	2,377,121
1441	የወህኒ ቤቶች አስተዳደር	3,155,130
1442	የምርምር እና ልማት	3,520,000
1443	የሙያና የትምህርት ተቋሞች	38,803,165
1444	መዝናኛ	1,760,000
1445	የኢንጂነሪንግ ኢንዱስትሪዎች	7,947,390
1446	የባህል አገልግሎት	1,320,000
1447	የሚትሪዎሎጂ አገልግሎት	822,000
1448	የካርታ ሥራ አገልግሎት	3,300,000
1449	የሲቪል አቪየሽን አገልግሎት	123,900,000
1451	የመንገድ ትራንስፖርት አገልግሎት	17,000,000
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	500,000
1453	የብሔራዊ ፈተናዎች አገልግሎት	31,266,930
1455	የግብርና ውጤቶች ሽያጭ	8,705,361
1456	የደን ውጤቶች ሽያጭ	6,240,410
1459	ሌሎች ዕቃዎችና አገልግሎቶች	600,000
1460-1479	የመንግሥት ኢንቨስትመንት ገቢ	1,017,050,000
1461	የዘቀጠ ትርፍ	200,000,000
1462	የመንግሥት የአክሲዮን ትርፍ ድርሻ	500,000,000
1463	የብሔራዊ ሎተሪ ትርፍ	27,000,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	113,200,000
1465	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	50,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	175,000,000
1467	የካፒታል ክፍያ	1,800,000
1480-1489	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	322,928,138
1482	የቅድመ ጭነት ምርመራ አገልግሎት	107,244,384
1485	ልዩ ልዩ ገቢዎች	206,202,533
1483	የቴምብር ሽያጭ	9,481,220
1500-1599	የካፒታል ገቢ	359,673,355
1501	የተንቀሳቃሽነትና የማይንቀሳቀስ ንብረት ሽያጭ	26,400,000
1504	የኘራይቪታይዜሽን ገቢ	100,000,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	179,600,000
1507	የቴምብር ቀረጥ	53,673,355
2000	የውጭ አገር ዕርዳታ	4,620,128,214
2000-2049	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	746,945,350
2002	የአፍሪካ ልማት ፈንድ	34,719,120
2008	የአውሮፓ ሕብረት	433,721,900
2009	የምግብና የግብርና ድርጅት	1,210,600
2010	ዓለም አቀፍ የአካባቢ ተቋም	2,132,830
2011	ዓለም አቀፍ አውቶሚክ ኃይል ኤጀንሲ	14,000,000
2014	ዓለም አቀፍ የልማት ማህበር	83,830,200
2025	የተባበሩት መንግሥታት ዓለም አቀፍ የሀገናት ትምህርት ፈንድ	100,150,700
2026	የተባበሩት መንግሥታት የአካባቢ ጥበቃና ልማት ፈንድ	1,140,000
2027	የተባበሩት መንግሥታት የልማት ፕሮግራም	44,643,000
2029	የተባበሩት መንግሥታት ህዝብ ጉዳይ ፈንድ	27,170,500
2034	የዓለም ጤና ድርጅት	4,226,500

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1436	Sales of Medicines & Medical Supplies	1,870,000
1437	Medical Examinations & Treatments	5,720,000
1438	Handicrafts	976,250
1439	Printed Forms	2,377,121
1441	Prisons Administration Revenue	3,155,130
1442	Research and Development Services	3,520,000
1443	Vocational and Educational Institutions	38,803,165
1444	Entertainment	1,760,000
1445	Engineering Industry	7,947,390
1446	Cultural Services	1,320,000
1447	Meteorological Services	822,000
1448	Mapping Services	3,300,000
1449	Civil Aviation Services	123,900,000
1451	Road Transport Services	17,000,000
1452	Science & Technology Services	500,000
1453	National Examination Services	31,266,930
1455	Farm Products	8,705,361
1456	Forest Products	6,240,410
1459	Other Goods and Service	600,000
1460-1479	GOVERNMENT INVESTMENT INCOME	1,017,050,000
1461	Residual Surplus	200,000,000
1462	Dividend Income From Government Assets	500,000,000
1463	National Lottery Surplus	27,000,000
1464	Interest on Loan to Government Agencies	113,200,000
1465	Interest on Loan to Government Employees	50,000
1466	Interest on Government Bank Accounts	175,000,000
1467	Capital Charges	1,800,000
1480-1489	MISCELLANEOUS REVENUE	322,928,138
1482	Pre-shipment Inspection Fee	107,244,384
1485	Others Miscellaneous Revenue	206,202,533
1483	Sales of Stamps	9,481,220
1500-1599	CAPITAL REVENUE	359,673,355
1501	Sales of Moveable and Immovable Properties	26,400,000
1504	Privatization Proceeds	100,000,000
1505	Collection of Principal from On-lending	179,600,000
1507	Stamp Duty	53,673,355
2000	EXTERNAL ASSISTANCE	4,620,128,214
2000-2049	MULTILATERAL INSTITUTIONS	746,945,350
2002	African Development Fund	34,719,120
2008	European Union	433,721,900
2009	Food and Agricultural Organization	1,210,600
2010	Global Environment Facility (GEA)	2,132,830
2011	International Atomic Energy Agency (IAEA)	14,000,000
2014	International Development Association	83,830,200
2025	United Nations International Children Education Fund (UNICEF)	100,150,700
2026	United Nations Conservation and Development Fund (UNCDF)	1,140,000
2027	United Nations Development Program	44,643,000
2029	United Nations Fund for Population Activity (UNFPA)	27,170,500
2034	World Health Organization	4,226,500

የፌዴራል መንግሥት የ1996 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2050-2089	የመንግሥታት ዕርዳታ	579,269,170
2053	አስትሪያ	13,180,000
2054	ቤልጅየም	4,198,730
2057	ካናዳ	487,800
2059	ጅርጊት	458,000
2061	ፊንላንድ	19,461,580
2062	ፈረንሳይ	103,190,740
2064	ጀርመን	81,647,100
2067	አየርላንድ	36,277,720
2069	ጣልያን	194,095,000
2070	ጃፓን	38,309,400
2073	ፕሮግራም	9,485,800
2078	ስዊድን	66,704,500
2081	ኔዘርላንድ	6,820,300
2084	አሜሪካ	3,766,000
2086	የበሽታዎች መቆጣጠር ማዕከል	1,186,500
2090-2099	የካውንቲር ፓርት ፈንድ ዕርዳታ	2,474,850,263
2091	የአውሮፓ ህብረት ዕርዳታ	505,839,582
2092	የመንግሥታት ዕርዳታ	182,086,556
2093	ዓለም አቀፍ የልማት ማህበር	1,786,924,125
	ሂፐርክ ዕዳ ሥረዛ ዕርዳታ	819,063,431
2002	የአፍሪካ ልማት ፈንድ	280,000,000
2015	ዓለም አቀፍ የልማት ማህበር	283,000,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	46,000,000
2036	ሌሎች ዓለም አቀፍ ድርጅቶች	9,000,000
2080	ለጋሽ መንግሥታት	201,063,431
3000	የውጭ አገር ብድር	2,382,800,044
3000-3049	ከዓለም ዓቀፍ ድርጅቶች ብድር	2,142,696,544
3002	የአፍሪካ ልማት ፈንድ	421,634,400
3003	የአረብ ባንክ ለአፍሪካ ኢኮኖሚ ልማት	41,430,000
3014	ዓለም አቀፍ የልማት ማህበር	1,503,208,954
3016	የዓለም አቀፍ የግብርና ልማት ፈንድ	92,173,190
3021	ፕሮግራም የልማት ፈንድ	33,496,000
3022	ነጻዎች ላይ አገሮች ድርጅት	50,754,000
3050-3058	የመንግሥታት ብድር	0
		0
3090-3099	የካውንቲር ፓርት ፈንድ ብድር	240,103,500
3090	የአፍሪካ ልማት ፈንድ	240,103,500

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2050-2089	BILATERAL GRANT	579,269,170
2053	Austria	13,180,000
2054	Belgium	4,198,730
2057	Canada	487,800
2059	Czechoslovakia	458,000
2061	Finland	19,461,580
2062	France	103,190,740
2064	Germany	81,647,100
2067	Ireland	36,277,720
2069	Italy	194,095,000
2070	Japan	38,309,400
2073	Norway	9,485,800
2078	Sweden	66,704,500
2081	The Netherlands	6,820,300
2084	USA	3,766,000
2086	Center for Diseases control	1,186,500
2090-2099	COUNTERPART FUND GRANT	2,474,850,263
2091	EU Grant	505,839,582
2092	Bilateral Grant	182,086,556
2093	International Development Association	1,786,924,125
	HIPC Debt Relief Assistance	819,063,431
2002	African Development Fund	280,000,000
2015	International Development Association	283,000,000
2018	International Monetary Fund /IMF/	46,000,000
2036	Other Multilaterals	9,000,000
2080	Bilateral Donors	201,063,431
3000	EXTERNAL LOAN	2,382,800,044
3000-3049	MULTILATERAL INSTITUTIONS	2,142,696,544
3002	African Development Fund	421,634,400
3003	Arab Bank for Economic Development of Africa (BADEA)	41,430,000
3014	International Development Association	1,503,208,954
3016	International Fund for Agricultural Development	92,173,190
3021	Nordic Development Fund	33,496,000
3022	Organization of Petroleum Exporting Countries	50,754,000
3050-3058	BILATERAL LOAN	0
3090-3099	COUNTERPART FUND LOAN	240,103,500
3090	African Development Fund	240,103,500

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

	ፌዴራል	
		13,855,300,000.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,753,671,500.00
110	የአሰፈጻሚ መንግስት አካል	72,698,400.00
111	የህዝብ ተወካዮች ምክር ቤት	30,910,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	30,910,600.00
112	የጠቅላይ ሚኒስትር ጽ/ቤት	6,591,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,591,500.00
113	የፌዴራል ዋናው እዳተር መ/ቤት	8,134,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,134,000.00
114	የፌዴሬሽን ምክር ቤት	3,842,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,842,000.00
115	የፕሬዚደንት ጽ/ቤት	1,458,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,458,700.00
116	የቤተ-መንግስት አስተዳደር	11,965,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,926,400.00
02	ታላቁ ቤተ-መንግስት	2,039,000.00
117	የብሔራዊ ምርጫ ቦርድ	2,922,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,922,900.00
118	የፌዴራል ጉዳዮች ሚኒስቴር	6,873,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,114,900.00
02	የከተማ ልማት ቁጥጥርና ክትትል መምሪያ	110,900.00
03	የከተማ ቤቶችና የቦታ ልማት መምሪያ	68,300.00
04	የአርብቶ አደር ልማት መምሪያ	217,800.00
05	የገጠር ልማት መምሪያ	221,800.00
06	የዲሞክራቲያዊ ጉዳዮች መምሪያ	139,600.00
120	ፍትህና ደህንነት	225,577,300.00
121	የፍትህ ሚኒስቴር	12,399,800.00
01	የወንጀለኞችና የፍትህ-ላብሔር ጉዳዮች መምሪያ	8,131,400.00
02	የሕግ መምሪያ	1,896,000.00
03	አስተዳደርና ጠቅላላ አገልግሎት	2,372,400.00
122	የፌዴራል ጠቅላይ ፍርድ ቤት	15,632,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,446,300.00
02	የፌዴራል ከፍተኛ ፍርድ ቤት	4,216,200.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

	Federal	Birr
		13,855,300,000.00
100	ADMINISTRATION AND GENERAL	3,753,671,500.00
110	Organ of State	72,698,400.00
111	House Of The People's Representatives	30,910,600.00
01	Administrative and General Service	30,910,600.00
112	Office of the Prime Minister	6,591,500.00
01	Administration and General Services	6,591,500.00
113	Office Of The Auditor General	8,134,000.00
01	Administration & General Service	8,134,000.00
114	House Of The Federation	3,842,000.00
01	Administration and General Service	3,842,000.00
115	Office Of The President	1,458,700.00
01	Administration and General Service	1,458,700.00
116	Palace Administration	11,965,400.00
01	Administration and General Service	9,926,400.00
02	Grand Palace	2,039,000.00
117	Office Of The National Election Board	2,922,900.00
01	Administration and General Service	2,922,900.00
118	Ministry Of Federal Affairs	6,873,300.00
01	Administration and General Service	6,114,900.00
02	Urban Development Controlling and Monitoring	110,900.00
03	Urban Houses and Land Development	68,300.00
04	Pastorals Development	217,800.00
05	Rural Development	221,800.00
06	Democratization Affairs	139,600.00
120	Justice and Security	225,577,300.00
121	Ministry Of Justice	12,399,800.00
01	Criminal And Civil Affairs Department	8,131,400.00
02	Legal Department	1,896,000.00
03	Administration And Support Services	2,372,400.00
122	Federal Supreme Court	15,632,300.00
01	Administrative and General Service	5,446,300.00
02	Federal High Court	4,216,200.00

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03	የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	5,969,800.00
123	የፌዴራል ልዩ አቃቤ ስነ ጽ/ቤት	2,437,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,437,300.00
124	የፌዴራል ግብር ይግዛኝ ኮሚሽን ጽ/ቤት	664,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	664,600.00
125	የፍትሕና የሕግ ስርአት ምርምር ኢንስቲትዩት	2,220,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,220,900.00
126	ደህንነት የአሜሪካ ስርዓት የሰደተኞች ጉዳይ ባለስልጣን	48,791,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,321,900.00
02	የአሜሪካ ስርዓት ዜገነት ጉዳይ ዋና መምሪያ	9,316,700.00
03	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	12,412,300.00
04	የውጭ መረጃ ዋና መምሪያ	7,540,600.00
05	የቴክኒካዊ ድጋፍ ዋና መምሪያ	2,065,200.00
06	የምልመላና ሥልጠና ዋና መምሪያ	2,491,100.00
07	የቴክኒካዊ መረጃ ዋና መምሪያ	4,959,400.00
08	የጥበቃ ዋና መምሪያ	4,684,300.00
127	የፌዴራል ፖሊስ ኮሚሽን	89,086,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	84,802,700.00
02	ወንጀል ምርመራ ዋና ክፍል	4,283,400.00
128	የሰነድ ምዝገባ እና ፀረ-መሰናኛ ኮሚሽን	9,626,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,626,400.00
129	ፌዴራል ማረጋገጫ ቤቶች አስተዳደር	32,856,400.00
01	የመቋቋሚያና ልማት መምሪያ	10,093,200.00
02	የጥበቃ ፖሊስ መምሪያ	14,056,100.00
03	አስተዳደርና ጠቅላላ አገልግሎት	8,707,100.00
131	ኢትዮጵያ ፈንጂ አምካኝ ጽ/ቤት	11,862,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,862,000.00
140	መከላከያ	3,000,000,000.00
141	አገር መከላከያ ሚኒስቴር	3,000,000,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	399,336,300.00
02	የሚኒስትሩ ጽ/ቤት	10,295,200.00
03	መከላከያ ግዥ	1,314,914,900.00
04	አዋር ኃይል	87,399,300.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

03	Federal First Instance Court	5,969,800.00
123	Special Public Prosecutor's Office	2,437,300.00
01	Administration and General Services	2,437,300.00
124	Tax Appeal Commission	664,600.00
01	Administration and General Services	664,600.00
125	Justice And Legal System Research Institute	2,220,900.00
01	Administration and General Services	2,220,900.00
126	Security, Immigration And Refugee Affairs Authority	48,791,500.00
01	Administration & General Service	5,321,900.00
02	Main Dept. For Immigration & Nationality Affairs	9,316,700.00
03	Main Dept. For Internal Security	12,412,300.00
04	Main Dept. For External Intelligence	7,540,600.00
05	Main Dept. For Technical Support Service	2,065,200.00
06	Main Dept. For Recruitment & Training	2,491,100.00
07	Main Dept. For Technical Intelligence	4,959,400.00
08	Main Dept. For Protection	4,684,300.00
127	Federal Police Commission	89,086,100.00
01	Administration and General Services	84,802,700.00
02	Crime Investigation Division	4,283,400.00
128	The Federal Ethics and Anti-Corruption Commission	9,626,400.00
01	Administration & General Service	9,626,400.00
129	Federal Prison Administration	32,856,400.00
01	Rehabilitation and Development	10,093,200.00
02	Prison Guard Police	14,056,100.00
03	Administration and General Service	8,707,100.00
131	Ethiopian Land Mine Clearing Office	11,862,000.00
01	Administration and General Service	11,862,000.00
140	Defense	3,000,000,000.00
141	Ministry of National Defense	3,000,000,000.00
01	ADMINISTRATION AND GENERAL SERVICES	399,336,300.00
02	OFFICE OF THE MINISTER	10,295,200.00
03	DEFENCE PROCURMENT	1,314,914,900.00
04	AIR FORCE	87,399,300.00

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05	ምድር ኃይል	1,027,349,400.00
06	መከላከያ ዩኒቨርሲቲ	37,554,900.00
07	ፕሮጀክት 40720	13,021,600.00
08	የደጀን መከላከያ ፕሮጀክቶች ማስተባበሪያ ጽ/ቤት	85,000,000.00
09	ጋፋት ኢንጂነሪንግ ፋብሪካ	4,766,400.00
10	የሆርማት ኢንጂነሪንግ ኮምፕሌክስ	20,362,000.00
150	ጠቅላላ አገልግሎት	455,395,800.00
151	ውጭ ጉዳይ ሚኒስቴር	221,741,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	31,814,400.00
02	የውጭ መልዕክተኞች	189,926,700.00
152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	34,393,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	21,207,000.00
02	የሲቶች ጉዳይ መምሪያ	92,500.00
03	የኢኮኖሚ ፖሊሲ እና ዕቅድ መምሪያ	1,123,900.00
04	የብሔራዊ ኢኮኖሚ አካውንት መምሪያ	110,700.00
05	የክልል ጉዳይ መምሪያ	298,600.00
06	የልማት ፕሮጀክቶች ግምገማ መምሪያ	452,800.00
07	የመረጃ ስርዓት አስተዳደር ማእከል	962,000.00
08	የመንግስታት ትብብር መምሪያ	598,600.00
09	የባለ ብዙ ወገን ትብብር መምሪያ	589,700.00
10	የብድር መምሪያ	742,300.00
11	የኮሚቴዎችና ድርድር መምሪያ	458,800.00
12	የበጀት ማቀናበሪያና ክትትል መምሪያ	263,300.00
13	የአስተዳደርና ጠቅላላ አገልግሎት የበጀት መምሪያ	921,000.00
14	የግብርና የንግድና ኢንዱስትሪ ልማት በጀት መምሪያ	688,800.00
15	የኢንፎርሙሽን ቴክኖሎጂ በጀት መምሪያ	600,400.00
16	የሰው ኃይል ልማትና ማህበራዊ ጉዳዮች መምሪያ	369,100.00
17	የመንግሥት ግዢና ንብረት አስተዳደር መምሪያ	358,800.00
18	የትሬዲንግ መምሪያ	1,173,100.00
19	የማዕከላዊ ሂሳብ መምሪያ	620,700.00
20	የኢንቨስትመንት መምሪያ	2,761,300.00
153	የማስታወቂያ ሚኒስቴር	7,676,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,944,600.00
02	የምርምር፣ ለምርምርና የፕሮጀክት ፈቃድ መምሪያ	105,600.00
03	የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ	313,500.00
04	የፕራሰና ለዲፎቪዥዋል መምሪያ	1,850,600.00
05	የኢትዮጵያ መገናኛ ብዙሃን ማሰልጠኛ ኢንስቲትዩት	2,461,900.00
154	የማዕከላዊ ስታትስቲክስ ባለሥልጣን	14,912,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

05	GROUND FORCE	1,027,349,400.00
06	DEFENCE UNIVERSITY	37,554,900.00
07	PROJECT 40720	13,021,600.00
08	DEJEN DEFENCE PROJECT COORDINATION OFFICE	85,000,000.00
09	Gafat Engineering Factory	4,766,400.00
10	Hormat Engineering Complex Factory	20,362,000.00
150	General Service	455,395,800.00
151	Ministry Of Foreign Affairs	221,741,100.00
01	Administration And General Services	31,814,400.00
02	Diplomatic Missions	189,926,700.00
152	Ministry Of Finance And Economic Development	34,393,400.00
01	Administration and General Service	21,207,000.00
02	Women's Affairs Department	92,500.00
03	Economic Policy and Planning Department	1,123,900.00
04	National Economic Accounts Department	110,700.00
05	Regional affairs Department	298,600.00
06	Development Project Appraisal Department	452,800.00
07	System and Data Department	962,000.00
08	Governments Cooperation Department	598,600.00
09	Multilateral Cooperation Department	589,700.00
10	Credit Department	742,300.00
11	Compensation Study and Negotiation Department	458,800.00
12	Budget Processing & Follow up Department	263,300.00
13	Administration & General Service Budget Department	921,000.00
14	Agriculture, Trade and Industry Dev't Department	688,800.00
15	Infrastructure Budget Department	600,400.00
16	Human Resources Dev't and social Affair Department	369,100.00
17	Government Procurement Department	358,800.00
18	Treasury Department	1,173,100.00
19	Central Accounts Department	620,700.00
20	Inspection Department	2,761,300.00
153	Ministry Of Information	7,676,200.00
01	Administration and General	2,944,600.00
02	Research Documentation and Press License Department	105,600.00
03	Information and Public Relation Department	313,500.00
04	Press and Audiovisual Department	1,850,600.00
05	Mass Media Training Institute	2,461,900.00
154	Central Statistics Authority	14,912,100.00

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ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

01	አስተዳደርና ጠቅላላ አገልግሎት	14,912,100.00
155	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	5,187,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,187,200.00
156	ገቢዎች ሚኒስቴር	82,887,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	82,887,300.00
157	የፌዴራል አገር ወስጥ ገቢ ባለሥልጣን	10,177,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,177,100.00
158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	53,264,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	53,264,900.00
159	የብርድክስቲንግ ኢጀንሲ	2,111,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,111,700.00
161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	8,285,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,363,000.00
02	ብሔራዊ የሳይንስ መሣሪያዎች ማዕከል	2,859,200.00
03	ብሔራዊ የኮምፒውተር ኢንፎርሜሽን ማዕከል	2,063,400.00
162	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	7,668,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,737,800.00
02	የቴክኒክ ዳይሬክተሩ ቢሮ	3,930,400.00
163	ሀዝብና ቤት ቆጠራ ኮሚሽን	3,035,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,035,300.00
168	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	3,320,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,320,100.00
171	የኢትዮጵያ ልማት ምርምር ኢኒስቲትዩት	735,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	735,600.00
200	ኢኮኖሚ	403,900,900.00
210	ንብርና እና የተፈጥሮ ሐብት -	147,444,100.00
211	የንብርና ሚኒስቴር	46,198,000.00
01	የደንና ዱር እንስሳት የአፈርና የመሬት አጠቃቀም ቴክኖሎጂ ቁጥጥር መምሪያ	4,383,300.00
02	የዱር እንስሳትና አሳ ሀብት ልማትና ቁጥጥር መምሪያ	3,294,800.00
03	እንስሳት አሳ ሀብት ልማትና ቁጥጥር መምሪያ	3,757,100.00
04	ብሄራዊ ሰው ሰራሽ የእንስሳት ማራቢያ ዘዴ ማእከል	2,960,400.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

01	Administration General	14,912,100.00
155	Federal Civil Service Commission	5,187,200.00
01	Administration General Services	5,187,200.00
156	Ministry Of Revenue	82,887,300.00
01	Administration General Services	82,887,300.00
157	Federal Inland Revenue Authority	10,177,100.00
01	Administration General Services	10,177,100.00
158	Ethiopian Customs Authority	53,264,900.00
01	Administration General Services	53,264,900.00
159	Broadcasting Agency	2,111,700.00
01	Administration & General Service	2,111,700.00
161	Ethiopian Science And Technology Commission	8,285,600.00
01	Administration General Services	3,363,000.00
02	National Scientific Equipment Center	2,859,200.00
03	National Computer and Information Center	2,063,400.00
162	Ethiopian Mapping Authority	7,668,200.00
01	Administration General Services	3,737,800.00
02	Office of the Technical Director	3,930,400.00
163	Population & Houses Census Commission	3,035,300.00
01	Administration & General Service	3,035,300.00
168	Board Of Trustees For Government Enterprises	3,320,100.00
01	Administration General	3,320,100.00
171	Ethiopian Development Research Institute	735,600.00
01	Administration General Services	735,600.00
200	Economic	403,900,900.00
210	Agricultural and Natural Resources	147,444,100.00
211	Ministry of Agriculture	46,198,000.00
01	Natural resource Mgnt. and Regulatory Department	4,383,300.00
02	Wildlife Conservation Organization	3,294,800.00
03	Animal, Fishery Resource Dev't and Regulatory Department	3,757,100.00
04	National Artificial Insemination Service	2,960,400.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

05	የግብርና ኢክስፔንሽን መምሪያ	2,390,400.00
06	የሰብል፣ ልማትና ጥበቃ ቁጥጥር መምሪያ	3,743,900.00
07	የካቲት 25 የግብርና ቴክኒክ ትምህርትና ስልጠና ኮሌጅ	3,093,300.00
08	አጋርፋ የግብርና ቴክኒክ ትምህርትና ስልጠና ኮሌጅ	4,146,400.00
09	በቆጃ የግብርና ቴክኒክ ትምህርትና ስልጠና ኮሌጅ	351,600.00
10	አላጌ የግብርና ቴክኒክ ሙያ ትምህርትና ስልጠና ኮሌጅ	3,974,800.00
11	የግብርና ቴክኒክ ሙያ ትምህርትና ስልጠና መምሪያ (አዲስ)	384,200.00
13	አስተዳደርና ጠቅላላ አገልግሎት	13,717,800.00
213	የኢትዮጵያ ግብርና ምርምር ድርጅት	47,614,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,831,900.00
02	የምርምር ጣቢያዎች	39,782,900.00
214	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	4,750,400.00
01	አስተዳደርና የምክር አገልግሎት	4,750,400.00
215	የገጠር ልማት ሚኒስቴር	2,803,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,803,800.00
216	የሀብረት ስራ ኮሚሽን	1,850,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,850,100.00
218	የብሔራዊ የግብርና ግብዓት ባለስልጣን	2,975,200.00
01	ጥራት ቁጥጥርና ሰርቲፊኬሽን	1,252,100.00
04	አስተዳደርና ጠቅላላ አገልግሎት	1,723,100.00
219	የአካባቢ ጥበቃ ባለሥልጣን	3,901,300.00
01	አስተዳደርና ፋይናንስ አገልግሎት	3,901,300.00
221	ውሃ ሃብት ሚኒስቴር	24,161,200.00
01	የተፋሰስ ልማት ጥናት መምሪያ	742,200.00
02	የአዋሽ ተፋሰስ ውሃ ሀብት አስተዳደር ድርጅት	7,829,200.00
03	የመጠጥ ውሃና ፍሳሽ አገልግሎት መምሪያ	1,130,600.00
04	ዲዛይን መምሪያ	1,332,000.00
05	የኮንትራት አስተዳደር መምሪያ	401,200.00
06	የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ	754,400.00
07	ሃይድሮሎጂ መምሪያ	2,576,300.00
08	የኮምፒውተርና ጂ.አይ.ኤስ አገልግሎት	309,600.00
09	የውሃ መብቶች አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ	1,738,800.00
10	አስተዳደርና ጠቅላላ አገልግሎት	7,346,900.00
222	የውሃ ልማት ፈንድ ጽ/ቤት	997,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	997,700.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

05	Agriculture Extension Department	2,390,400.00
06	Crop Production and Protection Regulatory Department	3,743,900.00
07	Yekatit 25 Agriculture Technical Vocational and Training Collage	3,093,300.00
08	Agarfa Agriculture Technical Vocational and Training Collage	4,146,400.00
09	Bekoji Agriculture Technical Vocational and Training Collage	351,600.00
10	Alage Agriculture Technical Vocational and Training Collage	3,974,800.00
11	Agricultural Technical Vocational Education and Training Dept. N	384,200.00
13	Administration and General Services	13,717,800.00
213	Ethiopian Agricultural Research Organization	47,614,800.00
01	Administration and General Services	7,831,900.00
02	Research Centers	39,782,900.00
214	Institute of Bio-Diversity Conservation and Research	4,750,400.00
01	Administration and Advisory Services	4,750,400.00
215	Ministry of Rural Development	2,803,800.00
01	Administration & General Service	2,803,800.00
216	Social Work Commission	1,850,100.00
01	Administration and General Service	1,850,100.00
218	National Agricultural Input Authority	2,975,200.00
01	Control and Certification department	1,252,100.00
04	Administration and General Services	1,723,100.00
219	Environmental Protection Authority	3,901,300.00
01	Administration and General Service	3,901,300.00
221	Ministry of Water Resources	24,161,200.00
01	River Basin Development Study Department	742,200.00
02	Awash Basin Water Resource Administration Agency	7,829,200.00
03	Water Supply and Sewage Services Department	1,130,600.00
04	Design Department	1,332,000.00
05	Contract Administration Department	401,200.00
06	Trans-boundary Rivers Study Department	754,400.00
07	Hydrology Department	2,576,300.00
08	Computer and GIS Services	309,600.00
09	Water Rights Administration and Utilization Management	1,738,800.00
10	Administration and General Services	7,346,900.00
222	Water Development Fund Office	997,700.00
01	Administration & General Service	997,700.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

223	ብሔራዊ የሚተዎርሎጂ አገልግሎት ድርጅት	12,191,600.00
01	የቴክኒክ አገልግሎት እና ሆን ጽ/ቤቶች ማስተባበሪያ	6,249,800.00
02	የቴክኒክ መምሪያዎች	3,020,700.00
07	አስተዳደርና ጠቅላላ አገልግሎት	2,921,100.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	73,655,700.00
231	የንግድና ኢንዱስትሪ ሚኒስቴር	13,815,800.00
01	የንግድ የማስፋፊያና የማስተባበሪያ መምሪያዎች	2,805,500.00
02	የድሬዳዋ ውጭ ንግድ ጽህፈት ቤት	349,300.00
03	የኢንዱስትሪ የማስፋፊያ እና የማስተባበሪያ መምሪያዎች	2,504,000.00
04	አስተዳደር እና ጠቅላላ አገልግሎት	8,157,000.00
232	የጥቃቅን እና አነስተኛ የንግድ ሥራዎች ልማት ድርጅት	4,979,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,979,200.00
233	የኢትዮጵያ የወጪ ንግድ ማስፋፊያ ኤጀንሲ	4,632,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,632,400.00
234	የመሠረታዊ ብረታ ብረትና ኢንጂነሪንግ ኢንዱስትሪ ኤጀንሲ	3,784,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,784,500.00
235	ኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	2,555,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,555,900.00
236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	12,406,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,406,200.00
237	የኢትዮጵያ ፕራይቪታይዜሽን ኤጀንሲ	2,253,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,253,600.00
238	የቡናና ሻይ ባለስልጣን	11,132,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,275,700.00
02	የቡናና ሻይ ጥራት ባለስልጣን መቆጣጠሪያ ማዕከል	1,857,100.00
239	የእንስሳት ገበያ ባለስልጣን	2,645,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,645,300.00
241	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	2,433,100.00
05	አስተዳደርና ጠቅላላ አገልግሎት	2,433,100.00
242	የኢትዮጵያ ቱሪዝም ኮሚሽን	10,906,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

223	National Meteorology Service Agency	12,191,600.00
01	Technical Services and Zonal Coordinating Offices	6,249,800.00
02	Technical Departments	3,020,700.00
07	Administration and General Services	2,921,100.00
230	Trade Industry and Tourism	73,655,700.00
231	Ministry of Trade and Industry	13,815,800.00
01	Trade promoting and coordinating departments	2,805,500.00
02	Diredawa Foreign trade office	349,300.00
03	Industry Promoting and Coordinating Departments	2,504,000.00
04	Administration and General Services	8,157,000.00
232	Micro and Small Enterprise Dev't Agency	4,979,200.00
01	Administration and General Services	4,979,200.00
233	Ethiopian Export Promotion Agency	4,632,400.00
01	Administration and General Services	4,632,400.00
234	Basic Metals and Engineering Industry Agency	3,784,500.00
01	Administration and General Services	3,784,500.00
235	Investment Authority of Ethiopia	2,555,900.00
01	Administration and General Services	2,555,900.00
236	Ethiopian Quality and Standards Authority	12,406,200.00
01	Administration and General Services	12,406,200.00
237	Ethiopian Privatization Agency	2,253,600.00
01	Administration and General Services	2,253,600.00
238	Coffee and Tea Authority	11,132,800.00
01	Administration and General Services	9,275,700.00
02	Coffee and Tea Quality Control and Liquoring Center	1,857,100.00
239	Livestock Marketing Authority	2,645,300.00
01	Administration and General Services	2,645,300.00
241	Public Enterprises Supervising Authority	2,433,100.00
05	Administration And General Services	2,433,100.00
242	Ethiopian Tourism Commission	10,906,100.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

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ብር

01	አስተዳደርና ጠቅላላ አገልግሎት	5,996,600.00
02	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	4,909,500.00
243	የኢትዮጵያ የቆዳና የቆዳ ወጤቶች ማሰልጠኛ ኢንስት.	2,110,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,110,800.00
250	የማዕድንና ኤነርጂ	31,550,600.00
251	የማዕድን ማኒስቴር	6,479,000.00
01	አስተዳደርና ፋይናንስ አገልግሎት	3,712,400.00
02	የማዕድን ሥራዎች መምሪያ	1,455,000.00
03	ፔትሮሊየም ሥራዎች መምሪያ	1,311,600.00
252	የኢትዮጵያ ጂ.አሎ-ጂ.ካል ሰርቪዬ	14,158,900.00
01	የሰፊ ዘልል ጂ.አሎ-ጂ.ና ጂ.አኬሚስትሪ ጥናት መምሪያ	615,900.00
02	የሀይድሮጂ.አሎ-ጂ. ኢንጂነሪንግ ጂ.አሎ-ጂ.ና ጂ.አተርማል ጥናት መምሪያ	925,900.00
03	የጂ.አፊዚክስ ጥናት መምሪያ	884,400.00
04	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,308,900.00
05	የጥናትና የቴክኒክ አገልግሎት	4,886,200.00
06	አስተዳደርና ጠቅላላ አገልግሎት	5,537,600.00
253	የኢትዮጵያ ኤሌክትሪክ ሃይል ኤጀንሲ	1,786,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,786,700.00
254	ብሔራዊ የነዳጅ መጠባበቂያ ዴፖዎች አስተዳደር	7,296,500.00
03	አስተዳደርና ጠቅላላ አገልግሎት	7,296,500.00
255	የኢትዮጵያ የገጠር ኤነርጂ ልማትና ማስፋፊያ ማዕከል	1,829,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,829,500.00
260	ትራንስፖርት እና መገናኛ	120,535,700.00
261	መሰረተ ልማት ማ/ር	10,432,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,792,400.00
02	የኮንስትራክሽን ዘርፍ አስተዳደር	3,640,500.00
262	ኢትዮጵያ ቴሌኮሚኒኬሽን ኤጀንሲ	3,028,300.00
01	አስተዳደርና ፋይናንስ አገልግሎት	3,028,300.00
263	የኢትዮጵያ ሲቪል አቪዮሽን ባለሥልጣን	18,053,900.00
04	ኤርድሮም ምህንድስና መምሪያ	1,026,400.00
05	የአየር አፕሬሽንና ናቭ. ኤድ መምሪያ	8,467,100.00
07	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	1,105,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

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01	Administration and General Services	5,996,600.00
02	Catering and Tourism Training Institute	4,909,500.00
243	Ethiopian Learner and Leather Products Training Institute	2,110,800.00
01	Administration & General Service	2,110,800.00
250	Mines and Energy	31,550,600.00
251	Ministry of Mines	6,479,000.00
01	Administration & Finance Service	3,712,400.00
02	Mineral Operations Department	1,455,000.00
03	Petroleum Operations Department	1,311,600.00
252	Geological Surveys of Ethiopia	14,158,900.00
01	Regional Geology and Geochemistry Department	615,900.00
02	Hydrogeology, Engineering Geology and Geothermal Department	925,900.00
03	Geophysics Department	884,400.00
04	Economic Minerals Exploration and Evaluation Department	1,308,900.00
05	Research & Technical Service	4,886,200.00
06	Administration & General Service	5,537,600.00
253	Ethiopian Electric Agency	1,786,700.00
01	Administration and General Services	1,786,700.00
254	National Fuel Reserve Depots	7,296,500.00
03	Administration and General Services	7,296,500.00
255	Rural Energy Development	1,829,500.00
01	Administration and General Service	1,829,500.00
260	Transport and Communication	120,535,700.00
261	Ministry of Infrastructure	10,432,900.00
01	Administration and General Service	6,792,400.00
02	Construction Works Sector	3,640,500.00
262	Ethiopian Telecommunication Agency	3,028,300.00
01	Administration and Financial Services	3,028,300.00
263	Ethiopian Civil Aviation Authority	18,053,900.00
04	Aero dome Engineering Department	1,026,400.00
05	Air Operations and Nav. Aid Department	8,467,100.00
07	Organization, Management and Training Services	1,105,100.00

የኢትዮጵያ ፌዴራላዊ መንግስት

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03	ሪፖላቶሪ አስተዳደርና ጠቅላላ አገልግሎት	7,455,300.00
265	የኢትዮጵያ መንገድ ትራንስፖርት ባለስልጣን	11,566,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,956,700.00
02	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	3,263,600.00
03	ቴክኒክና የተሽከርካሪዎች ግዢ አፈጻጸም መምሪያ	1,356,000.00
04	የአሽከርካሪዎችና መካኒኮች ማሰልጠኛ ማዕከል	2,989,800.00
266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	48,714,000.00
01	የኢትዮጵያ ሬዲዮ	22,336,100.00
02	የኢትዮጵያ ቴሌቪዥን	26,377,900.00
267	የኢትዮጵያ ዜና አገልግሎት	7,522,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,522,300.00
268	የኢትዮጵያ ፕሬስ ድርጅት	21,218,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	21,218,200.00
270	ኮንስትራክሽን	30,714,800.00
272	ብሔራዊ ከተሞች ፕላን ኢንስቲትዩት	4,653,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,653,600.00
273	የኢትዮጵያ መንገዶች ባለስልጣን	23,156,800.00
01	የዋናው ሥራ አስኪያጅ ቢሮ	15,714,100.00
02	የምህንድስናና ቁጥጥር መምሪያ	7,442,700.00
274	የመንገድ ፈንድ አስተዳደር ጽ/ቤት	1,750,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,750,700.00
275	የመንግሥት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,153,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,153,700.00
300	ማህበራዊ	740,080,400.00
310	ትምህርት	586,671,200.00
311	የትምህርት ሚኒስቴር	146,445,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,438,300.00
02	የትምህርት መገናኛ ዘዴዎች ድርጅት	5,756,500.00
03	ሀገር አቀፍ የፈተናዎች ድርጅት	26,445,900.00
04	የሥርዓተ ትምህርት ጥናትና ምርምር ኢንስቲትዩት	3,235,700.00
05	ቦሌ አዳሪ ትምህርት ቤት	50,000.00
10	ጉንደር የሕክምና ባይንስ ኮሌጅ	30,686,600.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

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Birr

03	Regulatory Administration and General Services	7,455,300.00
265	Ethiopian Road Transport Authority	11,566,100.00
01	Administration and General Services	3,956,700.00
02	Driver and Vehicle Affairs Department	3,263,600.00
03	Technical and Vehicle Procurement Department	1,356,000.00
04	Drivers and Mechanics Training Center	2,989,800.00
266	Ethiopian Radio and Television Organization	48,714,000.00
01	Radio Ethiopia	22,336,100.00
02	Ethiopian Television	26,377,900.00
267	Ethiopian News Agency	7,522,300.00
01	Administration and General Services	7,522,300.00
268	Ethiopian Press Agency	21,218,200.00
01	Administration and General Services	21,218,200.00
270	Construction	30,714,800.00
272	National Urban Planning Institute	4,653,600.00
01	Administration and General Services	4,653,600.00
273	Ethiopian Roads Authority	23,156,800.00
01	Office of the General Manager	15,714,100.00
02	Engineering and Regulatory Department	7,442,700.00
274	Road Fund Administration Office	1,750,700.00
01	Administration and General Services	1,750,700.00
275	Office of the Sale of Government Owned Houses	1,153,700.00
01	Administration and General Services	1,153,700.00
300	Social	740,080,400.00
310	Education	586,671,200.00
311	Ministry of Education	146,445,100.00
01	Administration and General Services	13,438,300.00
02	Educational Mass Media	5,756,500.00
03	Organization for National Examinations	26,445,900.00
04	Curriculum preparation and Development Agency	3,235,700.00
05	Bole Boarding School	50,000.00
10	Gondar College of Medical Sciences	30,686,600.00

የኢትዮጵያ ፌዴራላዊ መንግስት

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11	አርባ ምንጭ የውሃ ቴክኖሎጂ ኢንሰቲትዩት	22,694,000.00
12	የአዲስ አበባ ንግድ ሥራ ኮሌጅ	17,676,600.00
13	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ	15,437,000.00
14	አምቦ እርሻ ኮሌጅ	11,024,500.00
312	የአዲስ አበባ ዩኒቨርሲቲ	153,797,100.00
01	ዋናው ካምፓስ	79,583,600.00
02	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	3,610,300.00
03	አምስት ኪሎ ካምፓስ	5,549,700.00
04	አራት ኪሎ ኮምፓስ	10,037,300.00
05	ቴክኖሎጂ ካምፓስ	3,027,600.00
06	የሕክምና ፋክልቲ	11,823,200.00
07	የእንስሳት ሕክምና ፋክልቲ	4,593,600.00
08	የጥቁር አንበሳ አጠቃላይ ልዩ ሆስፒታል	35,571,800.00
313	የዓለማዊ ዩኒቨርሲቲ	39,871,600.00
01	የዩኒቨርሲቲው ጽ/ቤት	16,781,300.00
02	የእርሻ ፋክልቲ	7,025,500.00
03	የትምህርት ፋክልቲ	8,304,200.00
04	የጤና ፋክልቲ	4,207,500.00
05	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	1,770,700.00
06	የህግ ፋክልቲ	1,045,400.00
07	የቨትሪናሪ ፋክልቲ	737,000.00
314	የባህርዳር ዩኒቨርሲቲ	45,892,600.00
01	የዩኒቨርሲቲው ጽ/ቤት	18,630,500.00
02	የትምህርት ፋክልቲ	6,094,100.00
03	የቢዝነስና ኢኮኖሚክስ ፋክልቲ (አዲስ)	2,310,100.00
04	የኢንጅነሪንግ ፋክልቲ	18,857,900.00
315	የመቀሌ ዩኒቨርሲቲ	43,302,200.00
01	የዩኒቨርሲቲው ጽ/ቤት እና ሌሎች ኮሌጆች	43,302,200.00
316	የደቡብ ዩኒቨርሲቲ	59,458,500.00
01	የዩኒቨርሲቲው ጽ/ቤት	23,634,400.00
02	አዋግ ግብርና ኮሌጅ	10,238,000.00
03	ወንዶ ገነት የደን ኮሌጅ	7,403,600.00
04	ዲላ ትምህርትና ጤና ሳይንስ ኮሌጅ	18,182,500.00
317	የጅማ ዩኒቨርሲቲ	70,393,300.00
01	የዩኒቨርሲቲው ጽ/ቤት	52,541,700.00
02	የግብርና ኮሌጅ	7,908,800.00
03	ጅማ ሆስፒታል	9,942,800.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

11	Arba Minch Water Technology Institute	22,694,000.00
12	Addis Ababa Commercial College	17,676,600.00
13	Nazareth Technical Teachers Education College	15,437,000.00
14	A.nbo Agricultural College	11,024,500.00
312	Addis Ababa University	153,797,100.00
01	Main Campus	79,583,600.00
02	Faculty of Business and Economics	3,610,300.00
03	Amist Kilo Campus	5,549,700.00
04	Arat Kilo Campus	10,037,300.00
05	Technology Campus	3,027,600.00
06	Medical Faculty	11,823,200.00
07	Veterinary Faculty	4,593,600.00
08	Black Lion Comprehensive Specialized Hospital	35,571,800.00
313	Alemaya University	39,871,600.00
01	Office of the University	16,781,300.00
02	Faculty of Agriculture	7,025,500.00
03	Faculty of Education	8,304,200.00
04	Faculty of Health	4,207,500.00
05	Business & Economics Faculty	1,770,700.00
06	Law Faculty	1,045,400.00
07	Veterinary Faculty	737,000.00
314	Bahir Dar University	45,892,600.00
01	Office Of The University	18,630,500.00
02	Education Faculty	6,094,100.00
03	Business and Economics Faculty (New)	2,310,100.00
04	Engineering Faculty	18,857,900.00
315	Mekele University	43,302,200.00
01	Office of the University and Other Collage	43,302,200.00
316	Dehub University	59,458,500.00
01	Office of the University	23,634,400.00
02	Awassa Agricultural College	10,238,000.00
03	Wondo Genet College of Forestry	7,403,600.00
04	Dilla Teacher's Education and Health Sciences College	18,182,500.00
317	Jimma University	70,393,300.00
01	Office of the University	52,541,700.00
02	Jimma Collage Agriculture	7,908,800.00
03	Jimma Hospital	9,942,800.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

318	የአቅም ግንባታ ሚኒስቴር	5,158,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,702,400.00
02	የሲቭል ሰርቪስ ማሻሻያ ፕሮግራም ጸ/ቤት	1,455,600.00
319	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	22,352,800.00
01	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	2,110,800.00
02	የሕግ ፋክልቲ	1,259,400.00
03	የቴክኖሎጂ ፋክልቲ	1,305,700.00
04	የርቀት ትምህርት ኢንስቲትዩት	1,437,200.00
05	የፌዴራልና የክልል መንግሥታት የጥናት ኢንስቲትዩት	355,600.00
06	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	1,969,300.00
07	አስተዳደርና ጠቅላላ አገልግሎት	13,914,800.00
330	ባህልና ስፖርት	27,887,800.00
331	የወጣቶች ስፖርትና ባህል ሚኒስቴር	27,887,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,075,700.00
02	የኢትዮጵያ ብሔራዊ ቲያትር	4,220,200.00
03	የቅርስ ጥናትና ጥበቃ ድርጅት	3,348,900.00
04	ብሔራዊ ቤተ መዛግብትና ቤተ መፃሕፍት ድርጅት	3,075,700.00
05	የኢትዮጵያ ሰብሰባ ማእከል	594,900.00
06	የስፖርት ማሰፋፊያ መምሪያዎች	3,574,100.00
07	እግር ኳስ ፌዴሬሽን	1,075,300.00
08	አትሌቲክስ ፌዴሬሽን	920,700.00
09	ሌሎች ፌዴሬሽኖች	4,648,800.00
10	አሎምፒክ ኮሚቴ	329,800.00
11	የወጣቶች ጉዳይ	1,023,700.00
340	ጤና	74,642,900.00
341	የጤና ጥበቃ ሚኒስቴር	56,107,800.00
01	አስተዳደርና ፋይናንስ አገልግሎት	6,458,100.00
02	ፕላንና ፕሮግራም መምሪያ	745,500.00
03	የጤና አገልግሎት ሥልጠና መምሪያ	583,300.00
04	የቤተሰብ ጤና ክብካቤ መምሪያ	782,900.00
05	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	2,065,600.00
06	የሐይደንና አካባቢ ጤና አገልግሎት መምሪያ	1,360,700.00
07	የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት	1,486,000.00
08	ቅዱስ ጳውሎስ ሆስፒታል	14,070,100.00
09	አማኑኤል ሆስፒታል	8,956,000.00
10	ቅዱስ ጴጥሮስ ሣ/ነቀርሳ ስፔሻላይዜድ ሆስፒታል	6,121,300.00
11	አለርት ሆስፒታል	10,517,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

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Birr

318	Ministry of Capacity Building	5,158,000.00
01	Administration & General Service	3,702,400.00
02	Civil Service Reform Program	1,455,600.00
319	Ethiopian Civil Service College	22,352,800.00
01	Faculty of Business and Economics	2,110,800.00
02	Faculty of Law	1,259,400.00
03	Faculty of Technology	1,305,700.00
04	Institute of Distance Education	1,437,200.00
05	Institute of Federal and Regional Gov't Study	355,600.00
06	Academic Support Services	1,969,300.00
07	Administration and General Services	13,914,800.00
330	Culture and Sport	27,887,800.00
331	Ministry of Youth, Sports and Culture	27,887,800.00
01	Administration & General Service	5,075,700.00
02	Ethiopian National Theater	4,220,200.00
03	Authority For Research & Conservation Of Cultural Heritage	3,348,900.00
04	National Archive and Library	3,075,700.00
05	The Convention Center Of Ethiopia	594,900.00
06	Sport Promotion and regulatory	3,574,100.00
07	Football Federation	1,075,300.00
08	Athletics Federation	920,700.00
09	Other Federation	4,648,800.00
10	Olympic Committee	329,800.00
11	Youth Affair	1,023,700.00
340	Health	74,642,900.00
341	Ministry of Health	56,107,800.00
01	Administration and Finance Services	6,458,100.00
02	Planning and Programming Department	745,500.00
03	Health Service and Training Department	583,300.00
04	Family Health Department	782,900.00
05	Disease Prevention and Control Department	2,065,600.00
06	Hygiene and Environmental Health Department	1,360,700.00
07	Drug Supply and Administrative Services	1,486,000.00
08	St. Paulo's Hospital	14,070,100.00
09	Emanuel Hospital	8,956,000.00
10	St. Peter TB Specialized Hospital	6,121,300.00
11	Alert Hospital	10,517,100.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

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ብር

12	የጤና አጠባበቅ ትምህርት ማዕከል	2,961,200.00
342	የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	12,245,800.00
02	አስተዳደርና ጠቅላላ አገልግሎት	12,245,800.00
343	የመድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	3,722,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,722,500.00
344	የኢትዮጵያ የጨረራ መከላከያ ባለሥልጣን	1,615,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,615,600.00
345	የእኛ አይቨ አድስ መከላከያና መቆጣጠሪያ ጽሕፈት ቤት	951,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	951,200.00
350	የሠራተኞችና ማኅበራዊ ጉዳይ	26,644,800.00
351	የሠራተኞችና ማኅበራዊ ጉዳይ ሚኒስቴር	8,429,600.00
01	አስተዳደርና የፋይናንስ አገልግሎት	3,730,500.00
02	የቤተሰብ ጉዳይ መምሪያ	449,600.00
04	የተሃድሶ ጉዳይ መምሪያ	1,579,300.00
06	የሕፃናት፣ የወጣቶችና የቤተሰብ ጉዳይ መምሪያ	797,400.00
03	የሠራተኞችና አሠሪ ጉዳይ መምሪያ	1,872,800.00
352	ማህበራዊ ዋስትና ባለሥልጣን	17,010,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,759,500.00
02	የክልል ቅርንጫፍ ጽ/ቤቶች	12,250,600.00
353	የብሄራዊ ስነ ህዝብ ጉዳይ ጽሕፈት ቤት	1,205,100.00
01	የኢንፎርሜሽን ትምህርትና መገናኛ ብዙሀን ጉዳይ መምሪያ	206,200.00
02	የስነ ተዋልዶ ጤና ሴቶችና ወጣቶች ጉዳይ መምሪያ	187,500.00
03	የኅላን ዝግጅት ስልጠና ክትትልና ግምገማ መምሪያ	187,200.00
04	አስተዳደርና ጠቅላላ አገልግሎት	624,200.00
360	አደጋ መከላከል	24,233,700.00
361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	14,838,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,077,700.00
02	ቅድሚያ ማስጠንቀቂያ መምሪያ	5,217,600.00
03	የአመራር መረጃ አገልግሎት	5,543,500.00
362	የመጠበቂያ ምግብ ክምችት አስተዳደር	8,706,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,706,600.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

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Birr

12	Health Education Center (HEC)	2,961,200.00
342	Ethiopian Health and Nutrition Research Institute	12,245,800.00
02	Administration and General Services	12,245,800.00
343	Drug Administration And Control Authority	3,722,500.00
01	Administration & General Service	3,722,500.00
344	National Radiation Protection Authority	1,615,600.00
01	Administration and General Services	1,615,600.00
345	National HIV/AIDS Prevention & Control Secretariat	951,200.00
01	Administration & General Service	951,200.00
350	Labor and Social Affairs	26,644,800.00
351	Ministry of Labor and Social Affairs	8,429,600.00
01	Administration & General Service	3,730,500.00
02	Women's Affairs Department	449,600.00
04	Rehabilitation Affairs Department	1,579,300.00
06	Children, Youth and Family Affairs Department	797,400.00
03	Labor Department	1,872,800.00
352	Social Security Authority	17,010,100.00
01	Administration and General Services	4,759,500.00
02	Regional Branch Offices	12,250,600.00
353	National Population Affairs Office	1,205,100.00
01	Information Education and Mass Media Affairs Central Department	206,200.00
02	Health Women and Youth Affair Central Department	187,500.00
03	Plan Preparation Training Follow Up Central Department	187,200.00
04	Administration and General Service	624,200.00
360	Prevention and Rehabilitation	24,233,700.00
361	Disaster Prevention and Preparedness Commission	14,838,800.00
01	Administration and General Services	4,077,700.00
02	Early Warning Department	5,217,600.00
03	Management Information Services	5,543,500.00
362	Emergency Food Security Reserve Administration	8,706,600.00
01	Administration and General Services	8,706,600.00

የኢትዮጵያ ፌዴራላዊ መንግሥት

ሀ. መደበኛ በጀት

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አርዕስት
ን/አርዕስት

ብር

363	የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ አስተዳደር	688,300.00
01	አስተዳደርና ፋይናንስ አገልግሎት	688,300.00
400	ሌሎች	8,957,647,200.00
410	የበጀት ድጋፍ	10,507,600.00
414	የኢትዮጵያ አርበኞች ማህበር	507,600.00
01	የኢትዮጵያ አርበኞች ማህበር	507,600.00
415	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00
01	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00
416	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00
01	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00
418	የአፍሪካ ልማት ባንክ	5,000,000.00
01	የአፍሪካ ልማት ባንክ	5,000,000.00
430	ለክልሎች ድጎማ	5,969,800,000.00
431	ትግራይ ክልል	458,150,000.00
01	ትግራይ ክልል	458,150,000.00
432	አፋር ክልል	224,990,000.00
01	አፋር ክልል	224,990,000.00
433	አማራ ክልል	1,335,050,000.00
01	አማራ ክልል	1,335,050,000.00
434	አሮሚያ ክልል	1,846,610,000.00
01	አሮሚያ ክልል	1,846,610,000.00
435	ሶማሌ ክልል	372,040,000.00
01	ሶማሌ ክልል	372,040,000.00
436	ቤኒሻንጉል ጉሙዝ ክልል	177,510,000.00
01	ቤኒሻንጉል ጉሙዝ ክልል	177,510,000.00
437	ደቡብ ብሔር ብሔረሰቦችና ሕዝቦች ክልል	1,138,920,000.00
01	ደቡብ ብሔር ብሔረሰቦችና ሕዝቦች ክልል	1,138,920,000.00
438	ጋምቤላ ክልል	130,580,000.00
01	ጋምቤላ ክልል	130,580,000.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

363	National Disaster Prevention and Preparedness Fund Administration	688,300.00
01	Administration and General Service	688,300.00
400	Others	8,957,647,200.00
410	Transfer	10,507,600.00
414	Ethiopian Patriotic Association	507,600.00
01	Ethiopian Patriotic Association	507,600.00
415	Ethiopian Red Cross Association	3,000,000.00
01	Ethiopian red Cross Association	3,000,000.00
416	Budget Subsidy To Other Organization	2,000,000.00
01	Budget Subsidy To Other Organization	2,000,000.00
418	African Development Bank	5,000,000.00
01	African Development Bank	5,000,000.00
430	SubSIdies to Region	5,969,800,000.00
431	Tigray Region	458,150,000.00
01	Tigray Region	458,150,000.00
432	Afar Region	224,990,000.00
01	Afar Region	224,990,000.00
433	Amhara Region	1,335,050,000.00
01	Amhara Region	1,335,050,000.00
434	Oromia Region	1,846,610,000.00
01	Oromia Region	1,846,610,000.00
435	Somaliland Region	372,040,000.00
01	Somaliland Region	372,040,000.00
436	Benshangul/Gumuz Region	177,510,000.00
01	Benshangul/Gumuz Region	177,510,000.00
437	Southern Nations Nationalities and People Region	1,138,920,000.00
01	Southern Nations Nationalities And Peoples Region	1,138,920,000.00
438	Gambela Region	130,580,000.00
01	Gambela Region	130,580,000.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በጀት

አገልግሎት
ዘርፍ
አርዕስት
ን/አርዕስት

ብር

439	ሐረሪ ክልል	77,520,000.00
01	ሐረሪ ክልል	77,520,000.00
441	አዲስ አበባ ከተማ መስተዳድር	122,520,000.00
01	አዲስ አበባ ከተማ መስተዳድር	122,520,000.00
442	ድሬዳዋ መስተዳድር ምክር ቤት	85,910,000.00
01	ድሬዳዋ መስተዳድር ምክር ቤት	85,910,000.00
450	ዕዳ ክፍያ	2,411,000,000.00
451	የአገር ውስጥ ዕዳ	973,000,000.00
01	ዋና እዳ ክፍያ	200,000,000.00
02	የወለድ ክፍያ	773,000,000.00
452	የውጪ አገር ዕዳ	1,438,000,000.00
01	የዋና ገንዘብ ክፍያ	805,000,000.00
02	የወለድ ክፍያ	633,000,000.00
460	መጠባበቂያ	369,200,000.00
461	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000.00
01	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	5,000,000.00
462	የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ	354,200,000.00
01	ደመወዝና አበል	304,200,000.00
02	ሥራ ማስኬጃ	50,000,000.00
463	የባንክ ወጪዎች መጠባበቂያ	10,000,000.00
01	ልዩ ልዩ የባንክ ወጪዎች	10,000,000.00
470	ልዩ ልዩ	197,139,600.00
471	ለቀረጥ መልሶ ክፍያ	10,000,000.00
01	ለቀረጥ መልሶ ክፍያ	10,000,000.00
472	ካሣ ክፍያ	86,439,600.00
01	ካሣ ክፍያ	86,439,600.00
473	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	100,700,000.00
01	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	100,700,000.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

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Administrative and General Service

Function

Head

Sub-head

Birr

439	Harari Peoples Region	77,520,000.00
01	Harari Peoples Region	77,520,000.00
441	Addis Ababa Administrative Council	122,520,000.00
01	Addis Ababa Administrative Council	122,520,000.00
442	Dire Dawa Administrative Council	85,910,000.00
01	Dire Dawa Administrative Council	85,910,000.00
450	Debt	2,411,000,000.00
451	Internal Debt	973,000,000.00
01	Principal Payment	200,000,000.00
02	Interest Payment	773,000,000.00
452	External Debt	1,438,000,000.00
01	Principal Repayment	805,000,000.00
02	Interest Payment	633,000,000.00
460	Contingencies	369,200,000.00
461	Provision For Past Commitments	5,000,000.00
01	Provision for Past Commitments	5,000,000.00
462	Provision For salary And Operating Expenditure	354,200,000.00
01	Salary and Allowances	304,200,000.00
02	Operating Expenses	50,000,000.00
463	Provision For Bank Charges	10,000,000.00
01	Various Bank Charges	10,000,000.00
470	Miscellaneous	197,139,600.00
471	Duty Draw Back	10,000,000.00
01	Duty Draw Bank	10,000,000.00
472	Compensation Payment	86,439,600.00
01	Compensation Payment	86,439,600.00
473	Wuth Holding Yax	100,700,000.00
01	With Holding Tax	100,700,000.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. ካፒታል በጀት

በጀት ግጫ ቁጥር	አሰፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ግምጃ ቤት	ሰርዳታ	ብድር	ድምር
15/00/000/	ፌዴራል	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	የአሰፈጻሚ መንግስት አካል	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	የህዝብ ተወካዮች ምክር ቤት	100,000	0	0	100,000
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	3,000,000	0	0	3,000,000
15/00/000/116	የቤተ-መንግስት አስተዳደር	4,753,000	0	0	4,753,000
15/00/000/118	የፌዴራል ጉዳዮች ሚኒስቴር	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/120	ፍትህና ደህንነት	24,783,200	0	0	24,783,200
15/00/000/121	የፍትህ ሚኒስቴር	1,060,200	0	0	1,060,200
15/00/000/126	የደህንነት የአሚገራሽንና የሰደተኞች ጉዳይ ባለስልጣን	7,401,000	0	0	7,401,000
15/00/000/127	የፌዴራል ፖሊስ ኮሚሽን	16,222,000	0	0	16,222,000
15/00/000/129	የፌዴራል ግራግያ ቤቶች አስተዳደር	100,000	0	0	100,000
15/00/000/150	ጠቅላላ አገልግሎት	80,418,500	14,000,000	0	94,418,500
15/00/000/151	የውጭ ጉዳይ ሚኒስቴር	15,700,000	0	0	15,700,000
15/00/000/152	የገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	5,725,300	0	0	5,725,300
15/00/000/154	የግዕዝ ስታትስቲክስ ባለስልጣን	32,611,000	0	0	32,611,000
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለስልጣን	2,254,200	0	0	2,254,200
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	8,998,500	14,000,000	0	22,998,500
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ባለስልጣን	5,129,500	0	0	5,129,500
15/00/000/163	የሥነ ህዝብና ቤት ቆጠራ ኮሚሽን	10,000,000	0	0	10,000,000
15/00/000/200	ኢኮኖሚ	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	ገብርና እና የተፈጥሮ ሐብት	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	የገብርና ሚኒስቴር	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/213	የኢትዮጵያ ገብርና ምርምር ድርጅት	59,503,660	0	191,255,900	250,759,560
15/00/000/214	የሕይወታዊ ዘብት ጥበቃና ምርምር ኢንስቲትዩት	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/216	የሀብረት ስራ ኮሚሽን	2,268,200	0	0	2,268,200
15/00/000/218	የብሔራዊ የገብርና ገብገት ባለስልጣን	245,930	0	0	245,930
15/00/000/221	የውሃ ሃብት ሚኒስቴር	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/223	ብሔራዊ የግብርና ሚኒስቴር አገልግሎት ድርጅት	6,045,590	0	0	6,045,590
15/00/000/230	ንግድ ኢንፎርሜሽንና ቴሌኮም	13,083,875	16,731,700	0	29,815,575
15/00/000/231	የንግድና ኢንፎርሜሽን ሚኒስቴር	1,862,486	0	0	1,862,486
15/00/000/236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	2,000,000	0	0	2,000,000
15/00/000/239	የኢንሰላት ገበያ ባለስልጣን	38,500	5,476,700	0	5,515,200
15/00/000/241	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	1,797,423	0	0	1,797,423
15/00/000/243	የኢትዮጵያ የቆይታና የቆይታ ጫጫቶች ግሰልጠና ኢንስቲትዩት	7,385,466	11,255,000	0	18,640,466
15/00/000/250	የግዕድንና ለነርጂ	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	የግዕድን ሚኒስቴር	1,863,530	0	5,000,000	6,863,530
15/00/000/252	የኢትዮጵያ ጂ.አሌ.ጂ.ኤል ስርዓት	4,035,660	743,800	0	4,779,460
15/00/000/253	የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ሚኒስቴር	765,000	0	6,280,900	7,045,900
15/00/000/254	ብሔራዊ የጉዳይ ሙሉ ሰነድ ሥራ አስተዳደር	72,933,696	0	0	72,933,696
15/00/000/255	የኢትዮጵያ የገጠር ለነርጂ ልማትና ግብርና ግዕዝ	828,900	1,702,140	11,758,300	14,289,340
15/00/000/260	ትራንስፖርት እና መገናኛ	32,087,000	0	0	32,087,000
15/00/000/262	የኢትዮጵያ ቴሌኮሚኒኬሽን ኢንዱስትሪ	59,800	0	0	59,800
15/00/000/263	የኢትዮጵያ ሲቪል አቪየሽን ባለስልጣን	4,846,500	0	0	4,846,500
15/00/000/266	የኢትዮጵያ ራዲዮና ቴሌቪዥን ድርጅት	25,521,400	0	0	25,521,400
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት	1,659,300	0	0	1,659,300
15/00/000/270	ኮንስትራክሽን	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	የብሔራዊ ከተሞች ጥላን ኢንስቲትዩት	2,000,000	0	0	2,000,000
15/00/000/273	የኢትዮጵያ መንገዶች ባለስልጣን	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/300	ግንባራ	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	ትምህርት	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	የትምህርት ሚኒስቴር	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/318	የአትም ገንባታ ሚኒስቴር	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/319	የኢትዮጵያ ሲቪል ስርዓት ኮሌጅ	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/330	ባህሉና ስፖርት	14,965,400	0	0	14,965,400
15/00/000/331	የውጭ ጉዳይ የስፖርትና የባህሉ ሚኒስቴር	14,965,400	0	0	14,965,400
15/00/000/340	ጤና	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/350	የሠራተኛ ግንባራ ጉዳይ	98,000	0	0	98,000
15/00/000/352	የግንባራ ጥበቃ ባለስልጣን	98,000	0	0	98,000
15/00/000/360	አደጋ መከላከል	1,108,250	0	0	1,108,250
15/00/000/362	የመጠቀሚያ ምግብ ክምችት አስተዳደር	1,108,250	0	0	1,108,250
15/00/000/400	ሌሎች	1,007,214,100	0	0	1,007,214,100
15/00/000/410	የብድር ድጋፍ	1,007,214,100	0	0	1,007,214,100
15/00/000/411	የኢትዮጵያ ግንባራ ጥበቃና ጥገና ልገጃ	2,000,000	0	0	2,000,000
15/00/000/412	ብሔራዊ የኢትዮጵያ ስ/አ/ድ/ስ መከላከያና መቆጣጠሪያ ጽ/ቤት	2,214,100	0	0	2,214,100
15/00/000/421	የአስተዳደር ጊዜ ሙሉ ግንባራ ስራ አስተዳደር ዩኒት	3,000,000	0	0	3,000,000
15/00/000/424	የምግብ ጥበቃ ፕሮግራም	1,000,000,000	0	0	1,000,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/100	ADMINISTRATION AND GENERAL	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	Organ of State	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	House Of The People's Representatives	100,000	0	0	100,000
15/00/000/112	Office of the Prime Minister	3,000,000	0	0	3,000,000
15/00/000/116	Palace Administration	4,753,000	0	0	4,753,000
15/00/000/118	Ministry Of Federal Affairs	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/120	Justice and Security	24,783,200	0	0	24,783,200
15/00/000/121	Ministry Of Justice	1,060,200	0	0	1,060,200
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,401,000	0	0	7,401,000
15/00/000/127	Federal Police Commission	16,222,000	0	0	16,222,000
15/00/000/129	Federal Prison Administration	100,000	0	0	100,000
15/00/000/150	General Service	80,418,500	14,000,000	0	94,418,500
15/00/000/151	Ministry Of Foreign Affairs	15,700,000	0	0	15,700,000
15/00/000/152	Ministry Of Finance And Economic Development	5,725,300	0	0	5,725,300
15/00/000/154	Central Statistics Authority	32,811,000	0	0	32,811,000
15/00/000/158	Ethiopian Customs Authority	2,254,200	0	0	2,254,200
15/00/000/161	Ethiopian Science And Technology Commission	8,998,500	14,000,000	0	22,998,500
15/00/000/162	Ethiopian Mapping Authority	5,129,500	0	0	5,129,500
15/00/000/163	Peoples & Houses Census Commission	10,000,000	0	0	10,000,000
15/00/000/200	Economic	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	Agricultural and Natural Resources	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	Ministry of Agriculture	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/213	Ethiopian Agricultural Research Organization	59,503,660	0	191,255,900	250,759,560
15/00/000/214	Institute of Bio-Diversity Conservation and Research	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/216	Cooperative Commission	2,268,200	0	0	2,268,200
15/00/000/218	National Agricultural Input Authority	245,930	0	0	245,930
15/00/000/221	Ministry of Water Resources	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/223	National Meteorology Service Agency	6,045,590	0	0	6,045,590
15/00/000/230	Trade Industry and Tourism	13,083,875	16,731,700	0	29,815,575
15/00/000/231	Ministry of Trade and Industry	1,862,486	0	0	1,862,486
15/00/000/236	Ethiopian Quality and Standards Authority	2,000,000	0	0	2,000,000
15/00/000/239	Livestock Marketing Authority	38,500	5,476,700	0	5,515,200
15/00/000/241	Public Enterprises Supervising Authority	1,797,423	0	0	1,797,423
15/00/000/243	Ethiopian Leather and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/250	Mines and Energy	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	Ministry of Mines	1,863,530	0	5,000,000	6,863,530
15/00/000/252	Geological Surveys of Ethiopia	4,035,660	743,800	0	4,779,460
15/00/000/253	Ethiopian Electric Agency	765,000	0	6,280,900	7,045,900
15/00/000/254	National Fuel Reserve Depots	72,933,696	0	0	72,933,696
15/00/000/255	Rural Energy Development	828,900	1,702,140	11,758,300	14,289,340
15/00/000/260	Transport and Communication	32,087,000	0	0	32,087,000
15/00/000/262	Ethiopian Telecommunication Agency	59,800	0	0	59,800
15/00/000/263	Ethiopian Civil Aviation Authority	4,846,500	0	0	4,846,500
15/00/000/266	Ethiopian Radio and Television Organization	25,521,400	0	0	25,521,400
15/00/000/267	Ethiopian News Agency	1,659,300	0	0	1,659,300
15/00/000/270	Construction	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	National Urban Planning Institute	2,000,000	0	0	2,000,000
15/00/000/273	Ethiopian Roads Authority	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/300	Social	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	Education	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	Ministry of Education	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/318	Ministry of Capacity Building	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/319	Ethiopian Civil Service College	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/330	Culture and Sport	14,965,400	0	0	14,965,400
15/00/000/331	Ministry of Youth, Sports and Culture	14,965,400	0	0	14,965,400
15/00/000/340	Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	Ministry of Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/350	Labor and Social Affairs	98,000	0	0	98,000
15/00/000/352	Social Security Authority	98,000	0	0	98,000
15/00/000/360	Prevention and Rehabilitation	1,108,250	0	0	1,108,250
15/00/000/362	Emergency Food Security Reserve Administration	1,108,250	0	0	1,108,250
15/00/000/400	Others	1,007,214,100	0	0	1,007,214,100
15/00/000/410	Transfer	1,007,214,100	0	0	1,007,214,100
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	0	0	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	2,214,100	0	0	2,214,100
15/00/000/421	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/424	Food Security Program	1,000,000,000	0	0	1,000,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/100	ADMINISTRATION AND GENERAL	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	Organ of State	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	House Of The People's Representatives	100,000	0	0	100,000
15/00/000/111/02	Capacity Building	100,000	0	0	100,000
15/00/000/111/02/00/00/001	House of the People's Representatives Building	100,000	0	0	100,000
15/00/000/112	Office of the Prime Minister	3,000,000	0	0	3,000,000
15/00/000/112/02	Capacity Building	3,000,000	0	0	3,000,000
15/00/000/112/02/00/00/001	Office of The Prime Minister Building Maintenance	3,000,000	0	0	3,000,000
15/00/000/116	Palace Administration	4,753,000	0	0	4,753,000
15/00/000/116/02	Capacity Building	4,753,000	0	0	4,753,000
15/00/000/116/02/03/01/004	Heritage & Other Buildings Study & Design	2,274,000	0	0	2,274,000
15/00/000/116/02/03/03/005	National & Grand Palace Maintenance	2,479,000	0	0	2,479,000
15/00/000/118	Ministry Of Federal Affairs	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/118/01	Administration and Support Service	1,300,000	0	4,580,000	5,880,000
15/00/000/118/01/01/01/001	Information System Study	400,000	0	0	400,000
15/00/000/118/01/01/01/01/002	Capacity Building of the Ministry	0	0	4,580,000	4,580,000
15/00/000/118/01/01/01/01/012	Diredawa Improvement Study	900,000	0	0	900,000
15/00/000/118/01/01/01/01/02	Urban Development Controlling and Monitoring	400,000	0	0	400,000
15/00/000/118/02/02/00/005	Urban Development Policy Preparation	400,000	0	0	400,000
15/00/000/118/04	Regional Economy and Social Development	810,000	0	0	810,000
15/00/000/118/04/04/01/007	Pastoral Development policy and Strategic Study	360,000	0	0	360,000
15/00/000/118/04/05/02/013	Rural Development Program	150,000	0	0	150,000
15/00/000/118/04/05/02/014	Irrigation Development Study	300,000	0	0	300,000
15/00/000/118/05	Democracy, Peace and Administration	300,000	0	0	300,000
15/00/000/118/05/06/00/008	Federalism and Conflict Resolution Study	300,000	0	0	300,000
15/00/000/118/12	Urban Development Capacity Building	4,347,600	1,997,000	47,274,200	53,618,800
15/00/000/118/12/07/00/010	Urban Development Support Service Program	2,737,600	1,997,000	21,774,200	26,508,800
15/00/000/118/12/07/00/011	Urban Administration Capacity Building Project	1,610,000	0	25,500,000	27,110,000
15/00/000/120	Justice and Security	24,783,200	0	0	24,783,200
15/00/000/121	Ministry Of Justice	1,060,200	0	0	1,060,200
15/00/000/121/05	Capacity Building	1,060,200	0	0	1,060,200
15/00/000/121/05/03/00/001	Ministry Of Justice Office /Sempra/	370,200	0	0	370,200
15/00/000/121/05/03/00/002	Ministry Of Justice Office /Jijiga/	630,000	0	0	630,000
15/00/000/121/05/03/00/003	Addis Ababa Ministry Of Justice For 3 Districts Construction	60,000	0	0	60,000
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,401,000	0	0	7,401,000
15/00/000/126/02	Capacity Building	7,401,000	0	0	7,401,000
15/00/000/126/02/01/02/003	Semera Regional Office	56,000	0	0	56,000
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	960,000	0	0	960,000
15/00/000/126/02/01/03/004	Immigration Head Office Building Maintenance	325,000	0	0	325,000
15/00/000/126/02/01/03/007	Guard Main Department Building Maintenance	60,000	0	0	60,000
15/00/000/126/02/01/04/008	Integrated Immigration Control System	6,000,000	0	0	6,000,000
15/00/000/127	Federal Police Commission	16,222,000	0	0	16,222,000
15/00/000/127/01	Crime Prevention	16,222,000	0	0	16,222,000
15/00/000/127/01/01/00/001	Federal Police Commission Residential Camp(4)	5,272,000	0	0	5,272,000
15/00/000/127/01/01/00/002	Federal Police Commission Head Office Building Construction	10,950,000	0	0	10,950,000
15/00/000/129	Federal Prison Administration	100,000	0	0	100,000
15/00/000/129/02	Capacity Building	100,000	0	0	100,000
15/00/000/129/02/00/00/001	Federal Prison Administration Building Construction	100,000	0	0	100,000
15/00/000/150	General Service	80,418,500	14,000,000	0	94,418,500
15/00/000/151	Ministry Of Foreign Affairs	15,700,000	0	0	15,700,000
15/00/000/151/02	Capacity Building	15,700,000	0	0	15,700,000
15/00/000/151/02/01/01/004	Khartoum Embassy Office & Residence	231,000	0	0	231,000
15/00/000/151/02/01/02/002	Djibouti Ambassador Residence & Office	15,469,000	0	0	15,469,000
15/00/000/152	Ministry Of Finance And Economic Development	5,725,300	0	0	5,725,300
15/00/000/152/05	Capacity Building	5,725,300	0	0	5,725,300
15/00/000/152/05/00/00/001	M.E.D.A.C. Building Maintenance	50,000	0	0	50,000
15/00/000/152/05/00/00/002	Ministry Of Finance Shola Warehouse Rebuilding	2,008,300	0	0	2,008,300
15/00/000/152/05/00/00/003	MoFED Conference Hole Building	3,667,000	0	0	3,667,000
15/00/000/154	Central Statistics Authority	32,611,000	0	0	32,611,000
15/00/000/154/02	Economic Statistics	32,611,000	0	0	32,611,000
15/00/000/154/02/01/00/001	National Integrated Survey Program	32,611,000	0	0	32,611,000
15/00/000/158	Ethiopian Customs Authority	2,254,200	0	0	2,254,200
15/00/000/158/02	Capacity Building	2,254,200	0	0	2,254,200
15/00/000/158/02/01/00/001	Galati Customs Station (Phase 2)	350,000	0	0	350,000
15/00/000/158/02/01/00/002	Deweke Customs Station (Phase 2)	290,000	0	0	290,000
15/00/000/158/02/01/00/004	Rama Customs Station	71,000	0	0	71,000
15/00/000/158/02/01/00/005	Customs Authority Head Office Building	260,800	0	0	260,800
15/00/000/158/02/01/00/008	Mille Customs Station	113,000	0	0	113,000
15/00/000/158/02/01/00/007	Bure Customs Station	416,000	0	0	416,000
15/00/000/158/02/01/00/006	Aysha Customs Station	142,000	0	0	142,000
15/00/000/158/02/01/00/009	Kurmuk Custom Station	62,400	0	0	62,400
15/00/000/158/02/01/00/011	Awash Customs Station	84,000	0	0	84,000
15/00/000/158/02/01/00/012	Addis Ababa Lagar Gumuruk	465,000	0	0	465,000
15/00/000/161	Ethiopian Science And Technology Commission	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01	Science and Technology Development	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01/01/00/001	Research Grant	1,000,000	0	0	1,000,000
15/00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	236,000	0	0	236,000
15/00/000/161/01/01/00/003	Science Equipment National Capacity Building	386,000	0	0	386,000
15/00/000/161/01/01/00/004	Southern Rift Valley 1setse Eradication Project	7,376,500	14,000,000	0	21,376,500
15/00/000/162	Ethiopian Mapping Authority	5,014,500	0	0	5,014,500
15/00/000/162/01	Preparation Of Different Maps	5,014,500	0	0	5,014,500
15/00/000/162/01/02/00/001	1 TO 50000 Scale Topographic Map Production	5,014,500	0	0	5,014,500
15/00/000/162/03	Capacity Building	115,000	0	0	115,000
15/00/000/162/03/02/01/001	Old Building Renovation	115,000	0	0	115,000
15/00/000/163	Peoples & Houses Census Commission	10,000,000	0	0	10,000,000
15/00/000/163/01	Population and Housing census	10,000,000	0	0	10,000,000
15/00/000/163/01/01/00/001	Population And Housing Censuses	10,000,000	0	0	10,000,000

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ለ ካቢኔ ሰጠ

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝዊ ገምጃ ቤት	ሰርዳታ	ብድር	ድምር
15/00/000/200	ኢንፎሜ	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	ግብርና እና የተፈጥሮ ሕብት	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	የግብርና ግንባታ	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/211/01	ደንበኞች የአገልግሎት የአፈርና የመሬት አጠቃቀም ልማት	2,057,013	0	8,134,504	10,191,517
15/00/000/211/01/01/00/001	የደንበኞች ልማት ስፔራት ስፔራት ስፔራት ስፔራት ስፔራት	1,640,063	0	846,524	2,486,587
15/00/000/211/01/01/00/002	የብሔራዊ የገቢ ልማት ስፔራት ስፔራት ስፔራት ስፔራት ስፔራት	122,000	0	6,260,780	6,382,780
15/00/000/211/01/01/00/003	የደንበኞች አቅርቦት ማሻሻያ ፕሮጀክት (አዲስ)	294,950	0	1,027,200	1,322,150
15/00/000/211/02	እንክብካቤ አገልግሎት ልማት	1,750,900	19,160,500	21,568,400	42,479,800
15/00/000/211/02/03/00/002	ብሔራዊ እንክብካቤ ልማት ፕሮጀክት	222,500	0	21,568,400	21,790,900
15/00/000/211/02/03/00/003	የቆይታ ልማት ፕሮጀክት ግብርና ልማት ፕሮጀክት	236,800	7,778,700	0	8,015,500
15/00/000/211/02/03/00/004	የመጠን አገልግሎት ልማት የእንክብካቤ ስፔራት ፍጥር	1,291,600	11,381,800	0	12,673,400
15/00/000/211/07	የሙያ ተምህርት ስልጠና	309,885,500	7,785,310	0	317,670,810
15/00/000/211/07/00/00/001	የግብርና የቴክኖሎጂ የሙያ ተምህርት ስልጠና ፕሮጀክት	309,885,500	0	0	309,885,500
15/00/000/211/07/00/00/005	ወቅታዊ የሥራ ስፔራት ልማት ለግብርና ልማት ፕሮጀክት	0	7,785,310	0	7,785,310
15/00/000/213	የኢትዮጵያ ግብርና ፍጥር ፍጥር	59,503,660	0	191,255,900	250,759,560
15/00/000/213/01	ሰብላ ፍጥር	13,343,800	0	0	13,343,800
15/00/000/213/01/02/00/001	የብርሃን እና የአገልግሎት ልማት ፍጥር	3,825,300	0	0	3,825,300
15/00/000/213/01/02/00/002	ጥራት ፍጥር	1,205,200	0	0	1,205,200
15/00/000/213/01/02/00/003	የቅጠል ልማት ፍጥር	778,100	0	0	778,100
15/00/000/213/01/02/00/004	የአገልግሎት ፍጥር	574,900	0	0	574,900
15/00/000/213/01/02/00/005	የሰብላ ፍጥር ፍጥር	706,800	0	0	706,800
15/00/000/213/01/02/00/006	የፍራንሰስ ፍጥር	696,400	0	0	696,400
15/00/000/213/01/02/00/007	የመጠን የግብር ፍጥር	407,200	0	0	407,200
15/00/000/213/01/02/00/008	የጥራት ሰብላ ፍጥር	406,000	0	0	406,000
15/00/000/213/01/02/00/010	በግን ስፔራት ፍጥር	1,569,200	0	0	1,569,200
15/00/000/213/01/02/00/011	የመጠን የግብር ፍጥር የመጠን ሰብላ ፍጥር	154,100	0	0	154,100
15/00/000/213/01/02/00/012	የሰብላ ፍጥር ፍጥር	79,800	0	0	79,800
15/00/000/213/01/02/00/013	የዘር ስፔራት ፍጥር	2,940,800	0	0	2,940,800
15/00/000/213/02	የአገልግሎት ፍጥር	4,899,790	0	0	4,899,790
15/00/000/213/02/02/00/014	የወተት ፍጥር	887,000	0	0	887,000
15/00/000/213/02/02/00/015	ስፖ ፍጥር	1,062,800	0	0	1,062,800
15/00/000/213/02/02/00/016	የአገልግሎት ፍጥር የፍጥር ፍጥር	568,800	0	0	568,800
15/00/000/213/02/02/00/017	አገልግሎት ፍጥር	362,890	0	0	362,890
15/00/000/213/02/02/00/019	መጠን ስፔራት ፍጥር	369,500	0	0	369,500
15/00/000/213/02/02/00/020	የአገልግሎት ስፔራት ፍጥር	1,390,500	0	0	1,390,500
15/00/000/213/02/02/00/021	የአገልግሎት ስፔራት ፍጥር	258,300	0	0	258,300
15/00/000/213/03	የአገልግሎት ስፔራት ፍጥር	2,469,830	0	0	2,469,830
15/00/000/213/03/02/00/022	የአገልግሎት ስፔራት ፍጥር የግብርና ፍጥር	483,400	0	0	483,400
15/00/000/213/03/02/00/023	የአገልግሎት ስፔራት ፍጥር ለፍጥር ስፔራት ፍጥር	926,000	0	0	926,000
15/00/000/213/03/02/00/024	የአገልግሎት ስፔራት ፍጥር	379,900	0	0	379,900
15/00/000/213/03/02/00/025	የአገልግሎት ስፔራት ፍጥር ለፍጥር ስፔራት ፍጥር	190,790	0	0	190,790
15/00/000/213/03/02/00/026	የወጥ አገልግሎት ስፔራት ፍጥር	489,740	0	0	489,740
15/00/000/213/04	የሰብላ ፍጥር ፍጥር	1,749,770	0	0	1,749,770
15/00/000/213/04/02/00/027	የሰብላ ፍጥር ስፔራት ፍጥር የተፈጥሮ ስፔራት ፍጥር	251,270	0	0	251,270
15/00/000/213/04/02/00/028	የሰብላ ፍጥር ስፔራት ፍጥር	886,200	0	0	886,200
15/00/000/213/04/02/00/029	ፓስፖርት ስፔራት ፍጥር ፓስፖርት ፍጥር	612,300	0	0	612,300
15/00/000/213/05	የደንበኞች ፍጥር	2,548,670	0	0	2,548,670
15/00/000/213/05/02/00/030	የደንበኞች ፍጥር	904,360	0	0	904,360
15/00/000/213/05/02/00/031	የደንበኞች ፍጥር ስፔራት ፍጥር	436,530	0	0	436,530
15/00/000/213/05/02/00/032	የደንበኞች ፍጥር ስፔራት ፍጥር	1,207,780	0	0	1,207,780
15/00/000/213/06	የሰብላ ፍጥር ፍጥር	735,800	0	0	735,800
15/00/000/213/06/02/00/035	የግብርና ስፔራት ፍጥር የግብርና ስፔራት ፍጥር	554,780	0	0	554,780
15/00/000/213/06/02/00/037	የግብርና ስፔራት ፍጥር	181,020	0	0	181,020
15/00/000/213/07	ብሔራዊ አገልግሎት ፍጥር	1,044,400	0	0	1,044,400
15/00/000/213/07/02/00/038	ብሔራዊ የሰብላ ፍጥር	1,044,400	0	0	1,044,400
15/00/000/213/08	የግብርና ስፔራት ፍጥር እና የቴክኖሎጂ ስፔራት ፍጥር	475,000	0	0	475,000
15/00/000/213/08/02/00/039	የቴክኖሎጂ ስፔራት ፍጥር	475,000	0	0	475,000
15/00/000/213/09	ለሌሎች	32,236,600	0	191,255,900	223,492,500
15/00/000/213/09/02/00/041	የግብርና ስፔራት ፍጥር እና የሰብላ ፍጥር	550,800	0	0	550,800
15/00/000/213/09/02/00/043	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	123,800	0	0	123,800
15/00/000/213/09/02/00/046	አገልግሎት ስፔራት ፍጥር እና የቴክኖሎጂ ስፔራት ፍጥር	594,200	0	0	594,200
15/00/000/213/09/02/00/047	የፍጥር ስፔራት ፍጥር	1,333,400	0	0	1,333,400
15/00/000/213/09/02/00/048	የግብርና ፍጥር ፍጥር ስፔራት ፍጥር	28,575,100	0	191,255,900	219,831,000
15/00/000/213/09/02/00/049	የግብርና ስፔራት ፍጥር	1,059,300	0	0	1,059,300
15/00/000/214	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01/00/00/001	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	5,516,250	0	0	5,516,250
15/00/000/214/01/00/00/002	የመጠን ስፔራት ፍጥር ስፔራት ፍጥር	270,060	1,944,490	4,311,770	6,526,320
15/00/000/214/01/00/00/003	የደንበኞች ስፔራት ፍጥር ስፔራት ፍጥር	0	2,211,000	0	2,211,000
15/00/000/216	የሰብላ ፍጥር ፍጥር	2,268,200	0	0	2,268,200
15/00/000/216/01	የሰብላ ፍጥር ፍጥር	2,268,200	0	0	2,268,200
15/00/000/216/01/00/00/001	የሰብላ ፍጥር ፍጥር ስፔራት ፍጥር	2,268,200	0	0	2,268,200
15/00/000/218	የብሔራዊ የግብርና ፍጥር ስፔራት ፍጥር	245,930	0	0	245,930
15/00/000/218/04	የአገልግሎት ስፔራት ፍጥር	245,930	0	0	245,930
15/00/000/218/04/00/00/001	ስፔራት ፍጥር ስፔራት ፍጥር	245,930	0	0	245,930
15/00/000/221	የወጥ ስፔራት ፍጥር	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/221/01	የተፈጥሮ ስፔራት ፍጥር	10,542,890	19,783,640	0	30,326,530
15/00/000/221/01/01/00/001	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	8,726,070	0	0	8,726,070
15/00/000/221/01/01/00/002	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	1,090,190	13,739,840	0	14,830,030
15/00/000/221/01/01/00/003	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	190,500	5,232,000	0	5,422,500
15/00/000/221/01/01/00/014	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	408,720	811,800	0	1,220,520
15/00/000/221/01/01/00/015	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	127,410	0	0	127,410
15/00/000/221/02	የወጥ አቅርቦት ስፔራት ፍጥር ስፔራት ፍጥር	87,780	0	7,482,380	7,570,160
15/00/000/221/02/03/00/003	የመጠን ስፔራት ፍጥር ስፔራት ፍጥር	87,780	0	7,482,380	7,570,160
15/00/000/221/03	የመጠን ስፔራት ፍጥር ስፔራት ፍጥር	23,420,880	49,031,340	33,316,790	105,769,010
15/00/000/221/03/04/01/004	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	7,958,800	28,576,060	33,316,790	69,851,650
15/00/000/221/03/04/01/007	የመጠን ስፔራት ፍጥር ስፔራት ፍጥር	6,623,000	12,400,000	0	19,023,000
15/00/000/221/03/04/01/009	የአገልግሎት ስፔራት ፍጥር ስፔራት ፍጥር	638,290	4,819,280	0	5,457,570
15/00/000/221/03/04/01/011	የመጠን ስፔራት ፍጥር ስፔራት ፍጥር	282,320	0	0	282,320
15/00/000/221/03/04/01/012	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	280,340	0	0	280,340
15/00/000/221/03/04/01/013	የግብርና ስፔራት ፍጥር ስፔራት ፍጥር	248,440	0	0	248,440
15/00/000/221/03/05/02/008	የሰብላ ስፔራት ፍጥር ስፔራት ፍጥር	5,552,940	0	0	5,552,940
15/00/000/221/03/05/02/010	የሰብላ ስፔራት ፍጥር ስፔራት ፍጥር	1,836,750	3,236,000	0	5,072,750
15/00/000/221/06	የወጥ ስፔራት ፍጥር ስፔራት ፍጥር	852,000	0	0	852,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/200	Economic	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	Agricultural and Natural Resources	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	Ministry of Agriculture	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/211/01	Forestry, Wildlife, Soil and Land Use Dev't Program	2,057,013	0	8,134,504	10,191,517
15/00/000/211/01/01/00/001	Woody Biomass Inventory And Strategic Plan Project	1,640,063	0	846,524	2,486,587
15/00/000/211/01/01/00/002	Woody Biomass Strategic Plan Preparation & Regional Database Establishment	122,000	0	6,260,780	6,382,780
15/00/000/211/01/01/00/003	Natural Resource Supply Improvement	294,950	0	1,027,200	1,322,150
15/00/000/211/02	Animal and Fishery Development Program	1,750,900	19,160,500	21,568,400	42,479,800
15/00/000/211/02/03/00/002	National Livestock Development Project	222,500	0	21,568,400	21,790,900
15/00/000/211/02/03/00/003	Farming In 1 setse Controlled Areas(F.I.T.C.A)	236,800	7,778,700	0	8,015,500
15/00/000/211/02/03/00/004	Pan African Control of Epizooties(P.A.C.E)	1,291,600	11,381,800	0	12,673,400
15/00/000/211/07	Vocational Training	309,885,500	7,785,310	0	317,670,810
15/00/000/211/07/00/00/001	Agriculture & Technique Vocational Training Program	309,885,500	0	0	309,885,500
15/00/000/211/07/00/00/005	Disposal Of Obsolete Pesticide Stock In Ethiopia	0	7,785,310	0	7,785,310
15/00/000/213	Ethiopian Agricultural Research Organization	59,503,660	0	191,255,900	250,759,560
15/00/000/213/01	Crop Research	13,343,800	0	0	13,343,800
15/00/000/213/01/02/00/001	Cereal Research	3,825,300	0	0	3,825,300
15/00/000/213/01/02/00/002	Pulses Research	1,205,200	0	0	1,205,200
15/00/000/213/01/02/00/003	Oil Crops Research	778,100	0	0	778,100
15/00/000/213/01/02/00/004	Vegetable Crops Research	574,900	0	0	574,900
15/00/000/213/01/02/00/005	Roots & Tubers Research	706,800	0	0	706,800
15/00/000/213/01/02/00/006	Fruits Research	696,400	0	0	696,400
15/00/000/213/01/02/00/007	Forage & Pasture Crops Research	407,200	0	0	407,200
15/00/000/213/01/02/00/008	Fiber Crops Research	406,000	0	0	406,000
15/00/000/213/01/02/00/010	Coffee & Tea Research	1,569,200	0	0	1,569,200
15/00/000/213/01/02/00/011	Condiments & Medicinal Plants Research	154,100	0	0	154,100
15/00/000/213/01/02/00/012	Crop Genetic Resources Research	79,800	0	0	79,800
15/00/000/213/01/02/00/013	Seed Program Research	2,940,800	0	0	2,940,800
15/00/000/213/02	Animal Science	4,899,790	0	0	4,899,790
15/00/000/213/02/00/0014	Milk Research	887,000	0	0	887,000
15/00/000/213/02/00/0015	Meat Research	1,062,800	0	0	1,062,800
15/00/000/213/02/00/0016	Aviary Research	568,800	0	0	568,800
15/00/000/213/02/00/0017	Fish Research	362,890	0	0	362,890
15/00/000/213/02/00/0019	Feed And Nutrition Research	369,500	0	0	369,500
15/00/000/213/02/00/0020	Animal Health Research	1,390,500	0	0	1,390,500
15/00/000/213/02/00/0021	Animal Power Research	258,300	0	0	258,300
15/00/000/213/03	Soil and Water Management Research	2,469,830	0	0	2,469,830
15/00/000/213/03/02/00/0022	Soil Characterization & Evaluation Research	483,400	0	0	483,400
15/00/000/213/03/02/00/0023	Soil Fertility & Plant Nutrient Management Research	926,000	0	0	926,000
15/00/000/213/03/02/00/0024	Soil Conservation Research	379,900	0	0	379,900
15/00/000/213/03/02/00/0025	Soil Chemical & Physical Management Research	190,790	0	0	190,790
15/00/000/213/03/02/00/0026	Water Conservation, Irrigation & Drainage	489,740	0	0	489,740
15/00/000/213/04	Dry Land Agricultural Research	1,749,770	0	0	1,749,770
15/00/000/213/04/02/00/0027	Dry land Natural Resources Conservation & Research	251,270	0	0	251,270
15/00/000/213/04/02/00/0028	Dry land Crops Research	886,200	0	0	886,200
15/00/000/213/04/02/00/0029	Pastoral And Agro-Pastoral Research	612,300	0	0	612,300
15/00/000/213/05	Forest Research	2,548,670	0	0	2,548,670
15/00/000/213/05/02/00/0030	Forest Resource Research	904,360	0	0	904,360
15/00/000/213/05/02/00/0031	Forest Product Utilization Research	436,530	0	0	436,530
15/00/000/213/05/02/00/0032	Genetic Resources Conservation & Utilization	1,207,780	0	0	1,207,780
15/00/000/213/06	Socio-Economic Research	735,800	0	0	735,800
15/00/000/213/06/02/00/0035	Production Economics & Farming Systems Research	554,780	0	0	554,780
15/00/000/213/06/02/00/0037	Agricultural Policy & Marketing Research	181,020	0	0	181,020
15/00/000/213/07	National Plant Protection	1,044,400	0	0	1,044,400
15/00/000/213/07/02/00/0038	Plant Protection Research	1,044,400	0	0	1,044,400
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	475,000	0	0	475,000
15/00/000/213/08/02/00/0039	Technology Transfer & Popularization Research	475,000	0	0	475,000
15/00/000/213/09	Others	32,236,600	0	191,255,900	223,492,500
15/00/000/213/09/02/00/0041	Agricultural Power & Mechanization Research	550,800	0	0	550,800
15/00/000/213/09/02/00/0043	Food Science & Post Harvest Research	123,800	0	0	123,800
15/00/000/213/09/02/00/0046	Agro-Meteorology, Gis, Biometrics And Modeling Research	594,200	0	0	594,200
15/00/000/213/09/02/00/0047	Research Development & Management	1,333,400	0	0	1,333,400
15/00/000/213/09/02/00/0048	Agricultural Research & Training Project	28,575,100	0	191,255,900	219,831,000
15/00/000/213/09/02/00/0049	Bio-Technology Agriculture	1,059,300	0	0	1,059,300
15/00/000/214	Institute of Bio-Diversity Conservation and Research	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01	Plant Genetic Resources Conservation	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01/00/00/001	Bio-Diversity Resources Conservation and Research	5,516,250	0	0	5,516,250
15/00/000/214/01/00/00/002	Medicinal Plants Conservation and Sustainable Utilization	270,060	1,944,490	4,311,770	6,526,320
15/00/000/214/01/00/00/003	Forest Genetic Resources Conservation	0	2,211,000	0	2,211,000
15/00/000/216	Cooperative Commission	2,268,200	0	0	2,268,200
15/00/000/216/01	Cooperative Promotion	2,268,200	0	0	2,268,200
15/00/000/216/01/00/00/001	Cooperatives Development Project	2,268,200	0	0	2,268,200
15/00/000/218	National Agricultural Input Authority	245,930	0	0	245,930
15/00/000/218/04	Seed System Development	245,930	0	0	245,930
15/00/000/218/04/00/00/001	Seed System Development Project	245,930	0	0	245,930
15/00/000/221	Ministry of Water Resources	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/221/01	Basin Development	10,542,890	19,783,640	0	30,326,530
15/00/000/221/01/01/00/001	Wabi Shebele River Basin Integrated Master Plan	8,726,070	0	0	8,726,070
15/00/000/221/01/01/00/002	Genale Dawa River Basin Integrated Master Plan	1,090,190	13,739,840	0	14,830,030
15/00/000/221/01/01/00/003	Nile River Basin Commission Organizing Project	190,500	5,232,000	0	5,422,500
15/00/000/221/01/01/00/0014	Nile Water Shed Management Project	408,720	811,800	0	1,220,520
15/00/000/221/01/01/00/0015	Baro Akobo Multi Purpose Water Resources Project	127,410	0	0	127,410
15/00/000/221/02	Water Supply and Sanitation Service Development	87,780	0	7,482,380	7,570,160
15/00/000/221/02/03/00/003	Water Supply Development And Rehabilitation	87,780	0	7,482,380	7,570,160
15/00/000/221/03	Irrigation and Water Works Development	23,420,880	49,031,340	33,316,790	105,769,010
15/00/000/221/03/04/01/004	Small Scale Irrigation and Agricultural Development	7,958,800	28,576,060	33,316,790	69,851,650
15/00/000/221/03/04/01/007	Medium Scale Hydropower Study	6,623,000	12,400,000	0	19,023,000
15/00/000/221/03/04/01/009	Awash River Flood Control Study and Design	638,290	4,819,280	0	5,457,570
15/00/000/221/03/04/01/011	Humera Irrigation Detail Study and Design	282,320	0	0	282,320
15/00/000/221/03/04/01/012	Tana Lake Area Irrigation Master Plan Study	280,340	0	0	280,340
15/00/000/221/03/04/01/013	Deddezza Nekemt Irrigation Detail Study	248,440	0	0	248,440
15/00/000/221/03/05/02/008	Lake Beseka Level Control Project	5,552,940	0	0	5,552,940
15/00/000/221/03/05/02/010	Koga Irrigation Development and Water	1,836,750	3,236,000	0	5,072,750
15/00/000/221/06	Establishment of Water Resources Database Management System	852,000	0	0	852,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/221/06/07/03/012	Surface Water Resource and Sediment	552,000	0	0	552,000
15/00/000/221/06/08/04/013	Environmental Support	300,000	0	0	300,000
15/00/000/221/08/01/08	Capacity Building and Support Services	9,351,460	0	0	9,351,460
15/00/000/221/08/10/05/011	Underground Water Development And Water Supply	2,035,610	0	0	2,035,610
15/00/000/221/08/10/05/016	Establishment of Technical Training Center	7,315,850	0	0	7,315,850
15/00/000/223	National Meteorology Service Agency	6,045,590	0	0	6,045,590
15/00/000/223/01	Meteorology Network Expansion	5,321,520	0	0	5,321,520
15/00/000/223/01/01/00/001	Forecasting And Establishing Metrological Stations	3,046,660	0	0	3,046,660
15/00/000/223/01/07/00/002	Establishment of Regional Metrological Offices	2,274,860	0	0	2,274,860
15/00/000/223/02	Meteorological Services	724,070	0	0	724,070
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	724,070	0	0	724,070
15/00/000/230	Trade Industry and Tourism	13,083,875	16,731,700	0	29,815,575
15/00/000/231	Ministry of Trade and Industry	1,862,486	0	0	1,862,486
15/00/000/231/10	Private Sector Development Program	1,862,486	0	0	1,862,486
15/00/000/231/10/00/00/002	Establishment of Industrial Zones	1,177,568	0	0	1,177,568
15/00/000/231/10/00/00/003	Strengthening the Financial Position of Manufacturing Industry	284,918	0	0	284,918
15/00/000/231/10/00/00/004	Manufacturing Sector sub-Contracting Network System	400,000	0	0	400,000
15/00/000/236	Ethiopian Quality and Standards Authority	2,000,000	0	0	2,000,000
15/00/000/236/00	None	2,000,000	0	0	2,000,000
15/00/000/236/00/01/00/001	Introducing and Establishing Quality Management Certification Center	2,000,000	0	0	2,000,000
15/00/000/239	Livestock Marketing Authority	38,500	5,476,700	0	5,515,200
15/00/000/239/01	Market Research and Promotion	38,500	5,476,700	0	5,515,200
15/00/000/239/01/01/00/001	Livestock Market Information System Development	0	2,102,700	0	2,102,700
15/00/000/239/01/01/00/002	Capacity Building For The Preparation Of Livestock Marketing Manuals	0	1,210,600	0	1,210,600
15/00/000/239/01/01/00/003	Livestock Market Infrastructure Development Study	38,500	2,163,400	0	2,201,900
15/00/000/241	Public Enterprises Supervising Authority	1,797,423	0	0	1,797,423
15/00/000/241/01	Mineral Exploration	1,797,423	0	0	1,797,423
15/00/000/241/01/00/00/001	Coal Phosphate Fertilizer Complex	1,797,423	0	0	1,797,423
15/00/000/243	Ethiopian Leather and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01	Training	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/250	Mines and Energy	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	Ministry of Mines	1,863,530	0	5,000,000	6,863,530
15/00/000/251/02	Natural Petroleum Research	812,190	0	0	812,190
15/00/000/251/02/03/00/009	Western Tigray and Tana area petroleum Exploration	812,190	0	0	812,190
15/00/000/251/03	Performing the Mineral Sector Promotion, Study and Monitoring	981,340	0	5,000,000	5,981,340
15/00/000/251/03/04/00/001	Strengthening the mineral sector	981,340	0	5,000,000	5,981,340
15/00/000/251/04	Computer Network Installation	70,000	0	0	70,000
15/00/000/251/04/02/00/008	Computer Network Installation	70,000	0	0	70,000
15/00/000/252	Geological Surveys of Ethiopia	4,035,660	743,800	0	4,779,460
15/00/000/252/01	Geological Mapping Program	738,367	0	0	738,367
15/00/000/252/01/01/01/00/003	Bure Regional Geological Mapping	86,470	0	0	86,470
15/00/000/252/01/01/01/01/016	Arjo Regional Geological Mapping	547,267	0	0	547,267
15/00/000/252/01/01/02/00/002	Bedasa Sedimentary Basin Geological Mapping	104,630	0	0	104,630
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	985,060	743,800	0	1,728,860
15/00/000/252/02/02/03/010	Hydrogeological Mapping of Western Lowlands & Adjacent Highlands	402,750	458,000	0	860,750
15/00/000/252/02/02/03/012	Raya Hydrogeological & Isotope Hydrology Study	158,000	0	0	158,000
15/00/000/252/02/02/03/017	Artificial Groundwater Recharge	39,610	285,800	0	325,410
15/00/000/252/02/02/05/011	Dofan & Fentale Geothermal Investigation	384,700	0	0	384,700
15/00/000/252/03	Geophysical Surveying Program	394,270	0	0	394,270
15/00/000/252/03/03/08/004	Eastern Ethiopia Gravity Survey	394,270	0	0	394,270
15/00/000/252/04	Mineral Exploration Program	1,917,963	0	0	1,917,963
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	1,314,090	0	0	1,314,090
15/00/000/252/04/04/10/009	Tantalum Exploration	235,420	0	0	235,420
15/00/000/252/04/04/10/015	Chora - Bedele Coal Exploration	170,580	0	0	170,580
15/00/000/252/04/04/10/018	Adola Ceramics and Refractory Minerals Exploration	197,873	0	0	197,873
15/00/000/253	Ethiopian Electric Agency	765,000	0	6,280,900	7,045,900
15/00/000/253/01	Regulation and Promotion of Electrical Services	765,000	0	6,280,900	7,045,900
15/00/000/253/01/01/00/003	Energy Access Project	0	0	3,316,600	3,316,600
15/00/000/253/01/01/00/001	Institutional Capacity Building 1	0	0	3,316,600	3,316,600
15/00/000/253/01/01/00/002	Procurement of Mobile Workshop	765,000	0	0	765,000
15/00/000/254	National Fuel Reserve Depots	72,933,696	0	0	72,933,696
15/00/000/254/01	Petroleum Oils Storage and Distribution	72,933,696	0	0	72,933,696
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	10,660,500	0	0	10,660,500
15/00/000/254/01/01/00/003	Addis Ababa Oil Depots Construction (Sululta)	38,329,896	0	0	38,329,896
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	19,956,000	0	0	19,956,000
15/00/000/254/01/01/00/009	Addis Ababa Oil Depots Construction (Legedadi)	3,987,300	0	0	3,987,300
15/00/000/255	Rural Energy Development	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04	Rural Energy Development	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04/04/00/002	Study Of Alternative Charcoal Production Technology	0	0	406,000	406,000
15/00/000/255/04/04/00/003	Fast Growing Fuel wood Plants Study	0	0	406,000	406,000
15/00/000/255/04/04/00/004	Rural Household Energy Efficiency Improvement Study	36,900	0	2,282,800	2,319,700
15/00/000/255/04/04/00/005	Construction Of Energy Central Workshop	710,000	0	0	710,000
15/00/000/255/04/04/00/007	Populanzation of energy technologies	45,000	1,513,800	0	1,558,800
15/00/000/255/04/04/00/008	Potential & Market Assesment of Wind & Solar Energy	37,000	188,340	0	225,340
15/00/000/255/04/04/00/009	Electrification of remote rural areas	0	0	8,663,500	8,663,500
15/00/000/260	Transport and Communication	32,087,000	0	0	32,087,000
15/00/000/262	Ethiopian Telecommunication Agency	59,800	0	0	59,800
15/00/000/262/02	Capacity Building of the Telecom. Regulatory National Prog.	59,800	0	0	59,800
15/00/000/262/02/02/00/004	Purchase of Books and Journals	59,800	0	0	59,800
15/00/000/263	Ethiopian Civil Aviation Authority	4,846,500	0	0	4,846,500
15/00/000/263/01	Airport Infrastructure Development	595,500	0	0	595,500
15/00/000/263/01/04/05/040	Fence Work of Radio Receiving Station of the Head Office	245,000	0	0	245,000
15/00/000/263/01/04/07/039	Beacon Houses, Fence, Inrance Road & Electrification	350,500	0	0	350,500
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	800,000	0	0	800,000
15/00/000/263/03/03/05/02/037		800,000	0	0	800,000
15/00/000/263/04	National Capacity Building in the Aviation Sector	3,051,000	0	0	3,051,000
15/00/000/263/04/07/00/0033	Procurement & Installation Of Aviation Training Equipment	3,051,000	0	0	3,051,000
15/00/000/263/05	Civil Aviation Support Services	400,000	0	0	400,000
15/00/000/263/05/03/00/0038	System Management Development	400,000	0	0	400,000
15/00/000/266	Ethiopian Radio and Television Organization	25,521,400	0	0	25,521,400
15/00/000/266/02	Expansion of Radio Stations	21,037,400	0	0	21,037,400
15/00/000/266/02/01/00/001	Dese Radio Transmission Station	1,537,400	0	0	1,537,400

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በጀት ግቢ ላይ ቀጥሮ	አሰራር ማስፈጸም / ፕሮግራም / ፕሮጀክት	ከግብአዊ ግምጃ ቤት	ሶርዳታ	ብድር	ድምር
15/00/000/266/02/01/00/002	ጌዳ ጊ.ሪ. ሪ.ፊ.ፕ ግብረ-ጌዳ ግቢያ	19,500,000	0	0	19,500,000
15/00/000/266/03	የቴሌቪዥን ግቢያዎች ግብረ-ጌዳ	4,484,000	0	0	4,484,000
15/00/000/266/03/02/00/004	የአንድገራ ቴሌቪዥን ግብረ-ጌዳ ግቢያ	1,970,700	0	0	1,970,700
15/00/000/266/03/02/00/005	የአዳዲስ ፍል ቴሌቪዥን ግብረ-ጌዳ ግቢያ	2,513,300	0	0	2,513,300
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት	1,659,300	0	0	1,659,300
15/00/000/267/02	አገልግሎት ግቢያ	1,659,300	0	0	1,659,300
15/00/000/267/02/01/00/002	አ.ዲ.አ. ተጽዕኖዎችን ማስፈጸም ስራ	1,659,300	0	0	1,659,300
15/00/000/270	ኮንትራክቶች	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	የብሔራዊ ከተሞች ፕላን ኢንቨስትመንት	2,000,000	0	0	2,000,000
15/00/000/272/01	የከተማ ፕላን ግቢያ	2,000,000	0	0	2,000,000
15/00/000/272/01/01/00/001	የከተማ ፕላን ግቢያ ፕሮጀክት	2,000,000	0	0	2,000,000
15/00/000/273	የኢትዮጵያ መንግሥት ባለስልጣን	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/273/02	ዋና መንግሥት ግጠናዎች	56,987,000	386,430,000	163,309,000	606,726,000
15/00/000/273/02/02/01/001	ግራ - አሰብ	0	0	93,500,000	93,500,000
15/00/000/273/02/02/01/002	አዲስ - አዋጅ	765,000	10,000,000	0	10,765,000
15/00/000/273/02/02/01/003	አዲስ - ገዥ - ጸ.ግ	2,000,000	141,440,000	0	143,440,000
15/00/000/273/02/02/01/004	ዋይ - አዋጅ አርባ	21,000,000	0	58,422,000	79,422,000
15/00/000/273/02/02/01/005	አዋጅ አርባ - ገዥ	1,736,000	0	6,693,000	8,429,000
15/00/000/273/02/02/01/008	ገዥ - ግራ	1,152,000	0	4,694,000	5,846,000
15/00/000/273/02/02/01/007	አዲስ - ግርማዎች	4,000,000	0	0	4,000,000
15/00/000/273/02/02/01/008	ግርማዎች - ኮምፒውተር	2,000,000	69,380,000	0	71,380,000
15/00/000/273/02/02/01/009	ኮምፒውተር - ወልደሥ	2,500,000	57,960,000	0	60,460,000
15/00/000/273/02/02/01/010	አዲስ - ደብረግርቤት	2,000,000	36,100,000	0	38,100,000
15/00/000/273/02/02/01/011	አዲስ - አዋጅ	14,934,000	60,496,000	0	75,430,000
15/00/000/273/02/02/01/117	ኅዝብ - አሰብ	4,900,000	11,054,000	0	15,954,000
15/00/000/273/03	ዋና መንግሥት ግቢያ	300,294,000	12,719,000	642,017,000	955,030,000
15/00/000/273/03/02/01/013	ወልደሥ - አዋጅ	6,106,000	0	18,926,000	25,032,000
15/00/000/273/03/02/01/014	ቤተሰብ - ወደብ	10,650,000	0	43,150,000	53,800,000
15/00/000/273/03/02/01/015	ደብረግርቤት - መሪዎች	29,000,000	0	90,915,000	119,915,000
15/00/000/273/03/02/01/016	መሪዎች - ገዥ	39,000,000	0	128,185,000	167,185,000
15/00/000/273/03/02/01/017	አዋጅ - ሃይማኖት	18,000,000	0	48,993,000	66,993,000
15/00/000/273/03/02/01/018	ሃይማኖት - ግራ	17,800,000	0	48,793,000	66,593,000
15/00/000/273/03/02/01/019	ግራ - ደብረግርቤት	10,180,000	0	37,645,000	47,825,000
15/00/000/273/03/02/02/020	አዋጅ - ቤተሰብ	7,250,000	0	26,243,000	33,493,000
15/00/000/273/03/02/02/021	መንግሥት - አሰብ	40,100,000	0	0	40,100,000
15/00/000/273/03/02/02/022	አዋጅ - ኮረብራ - ቤተሰብ	21,819,000	0	0	21,819,000
15/00/000/273/03/02/02/100	ኃጥራት - መተግበሪያ	6,400,000	12,719,000	0	19,119,000
15/00/000/273/03/02/02/101	ደብረግርቤት - በደብረግርቤት	1,500,000	0	40,530,000	42,030,000
15/00/000/273/03/02/02/102	መተግበሪያ - ገዥ	8,909,000	0	27,427,000	36,336,000
15/00/000/273/03/02/02/119	ገዥ መንግሥት	8,671,000	0	22,427,000	31,098,000
15/00/000/273/03/02/02/120	ግብረ-ጌዳ - አዲስ	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/121	አዲስ - ቤተሰብ	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/122	መተግበሪያ	0	0	900,000	900,000
15/00/000/273/03/02/02/123	ግራ - ግብረ-ጌዳ	0	0	900,000	900,000
15/00/000/273/03/02/02/124	ቤተሰብ - ሃይማኖት	14,359,000	0	55,196,000	69,555,000
15/00/000/273/03/02/02/125	ሃይማኖት - ግራ	14,350,000	0	51,787,000	66,137,000
15/00/000/273/04	አገልግሎት ግቢያ	43,160,000	0	0	43,160,000
15/00/000/273/04/02/02/023	አዲስ - አዲስ	34,290,000	0	0	34,290,000
15/00/000/273/04/02/02/024	አዲስ - አዲስ	8,870,000	0	0	8,870,000
15/00/000/273/05	የአገልግሎት ግቢያ	103,470,000	88,788,000	0	192,258,000
15/00/000/273/05/02/03/028	ግራ - ግራ - ሀ.መ.ሪ.	16,144,000	0	0	16,144,000
15/00/000/273/05/02/03/029	ገዥ - መተግበሪያ	5,706,000	0	0	5,706,000
15/00/000/273/05/02/03/030	አዲስ - ገዥ	500,000	0	0	500,000
15/00/000/273/05/02/03/031	ቤተሰብ - ግራ	8,000,000	0	0	8,000,000
15/00/000/273/05/02/03/032	ግራ - አዋጅ/ብረት	28,320,000	0	0	28,320,000
15/00/000/273/05/02/03/103	ኮምፒውተር - ግራ	500,000	53,988,000	0	54,488,000
15/00/000/273/05/02/03/104	አዲስ - አዲስ	5,900,000	11,600,000	0	17,500,000
15/00/000/273/05/02/03/105	ወረቀት - ግቢያ	4,900,000	11,600,000	0	16,500,000
15/00/000/273/05/03/03/027	ግራ - ወልደሥ	6,000,000	0	0	6,000,000
15/00/000/273/05/03/03/035	ደብረግርቤት - ደብረግርቤት	19,900,000	0	0	19,900,000
15/00/000/273/05/03/03/108	ደብረግርቤት - ግራ	5,400,000	11,600,000	0	17,000,000
15/00/000/273/05/03/03/118	ሶርዳታ - አዲስ	2,200,000	0	0	2,200,000
15/00/000/273/06	የመንግሥት ግቢያ	26,244,000	0	290,815,000	317,059,000
15/00/000/273/08/02/08/038	መተግበሪያ - አዲስ - አዲስ	7,065,000	0	76,934,000	83,999,000
15/00/000/273/08/02/08/037	ግራ - ግራ - ደብረግርቤት	3,853,000	0	43,499,000	47,352,000
15/00/000/273/08/02/08/038	ተኮሪ - ግራ	2,628,000	0	32,559,000	35,187,000
15/00/000/273/08/02/08/039	ግራ - ግራ - ቤተሰብ	3,606,000	0	39,371,000	42,977,000
15/00/000/273/08/02/08/040	ግራ - ግራ - ገዥ	844,000	0	15,833,000	16,677,000
15/00/000/273/08/02/08/041	ግራ - መንግሥት ግቢያ	982,000	0	17,229,000	18,211,000
15/00/000/273/08/03/05/042	አዋጅ - ሃይማኖት	996,000	0	8,961,000	9,957,000
15/00/000/273/08/03/05/043	በደብረግርቤት	994,000	0	8,944,000	9,938,000
15/00/000/273/08/03/05/044	ግራ - አዲስ	731,000	0	6,582,000	7,313,000
15/00/000/273/08/03/05/045	ወደብ - አዲስ	936,000	0	8,419,000	9,355,000
15/00/000/273/08/03/05/048	ደብረግርቤት - ደብረግርቤት	789,000	0	7,097,000	7,886,000
15/00/000/273/08/03/05/047	ወልደሥ - ሃይማኖት	728,000	0	6,547,000	7,275,000
15/00/000/273/08/03/05/048	ግራ - ግራ	310,000	0	2,790,000	3,100,000
15/00/000/273/08/03/05/049	ግራ - ሀ.መ.ሪ.	556,000	0	5,004,000	5,560,000
15/00/000/273/08/03/05/050	ግራ - ደብረግርቤት	736,000	0	6,619,000	7,355,000
15/00/000/273/08/03/05/051	አዲስ - ግራ	492,000	0	4,427,000	4,919,000
15/00/000/273/07	ደብረግርቤት ግቢያ	11,384,000	0	29,273,000	40,657,000
15/00/000/273/07/02/00/053	ደብረግርቤት - ደብረግርቤት	2,181,000	0	19,121,000	21,302,000
15/00/000/273/07/02/00/054	የአዲስ ደብረግርቤት ግቢያ	1,101,000	0	8,316,000	9,417,000
15/00/000/273/07/02/00/055	የአዲስ ደብረግርቤት ግቢያ	5,160,000	0	0	5,160,000
15/00/000/273/07/02/00/058	ደብረግርቤት - ግራ	204,000	0	1,836,000	2,040,000
15/00/000/273/07/02/00/107	አዲስ - ግራ	2,738,000	0	0	2,738,000
15/00/000/273/08	የፖሊስ ድጋፍ የአገልግሎት ግቢያ	29,917,000	58,249,000	190,657,000	278,823,000
15/00/000/273/08/01/00/057	የአገልግሎት ግቢያ	1,000,000	14,700,000	10,300,000	26,000,000
15/00/000/273/08/01/00/058	የአዲስ ግቢያ ግቢያ	1,000,000	5,129,000	0	6,129,000
15/00/000/273/08/02/00/059	የግራ ግቢያ ተፈጻሚነት ፕሮግራም	2,500,000	22,620,000	9,223,000	34,343,000
15/00/000/273/08/02/00/060	አዲስ - ግራ	750,000	0	0	750,000
15/00/000/273/08/02/00/062	የግራ ግቢያ ግቢያ	2,410,000	0	0	2,410,000
15/00/000/273/08/02/00/063	አዋጅ እና ግራ ግቢያ ግቢያ	525,000	0	0	525,000
15/00/000/273/08/02/00/064	የአዲስ ግቢያ ግቢያ	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/065	የግራ ደብረግርቤት ግቢያ	0	0	2,419,000	2,419,000
15/00/000/273/08/02/00/066	የመንግሥት መለዎች ግቢያ	0	0	134,636,000	134,636,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/266/02/01/00/002	Geja Dera Radio Transmission	19,500,000	0	0	19,500,000
15/00/000/266/03	Expansion of TV Transmission	4,484,000	0	0	4,484,000
15/00/000/266/03/02/00/004	Angebara Television transmission Station	1,970,700	0	0	1,970,700
15/00/000/266/03/02/00/005	Adaba Tole Television Station	2,513,300	0	0	2,513,300
15/00/000/267	Ethiopian News Agency	1,659,300	0	0	1,659,300
15/00/000/267/02	Capacity Building	1,659,300	0	0	1,659,300
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	1,659,300	0	0	1,659,300
15/00/000/270	Construction	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	National Urban Planning Institute	2,000,000	0	0	2,000,000
15/00/000/272/01	Urban Plans Preparation	2,000,000	0	0	2,000,000
15/00/000/272/01/01/00/001	Urban Plan Preparation Project	2,000,000	0	0	2,000,000
15/00/000/273	Ethiopian Roads Authority	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/273/02	Trunk Road Rehabilitation	56,987,000	386,430,000	183,309,000	606,726,000
15/00/000/273/02/02/01/001	Mille-Assab	0	0	93,500,000	93,500,000
15/00/000/273/02/02/01/002	Addis-Awassa	765,000	10,000,000	0	10,765,000
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	2,000,000	141,440,000	0	143,440,000
15/00/000/273/02/02/01/004	Modjo-Awash Arba	21,000,000	0	58,422,000	79,422,000
15/00/000/273/02/02/01/005	Awash Arba-Gewane	1,736,000	0	6,693,000	8,429,000
15/00/000/273/02/02/01/006	Gewane-Mille	1,152,000	0	4,694,000	5,846,000
15/00/000/273/02/02/01/007	Addis-Tarma Ber	4,000,000	0	0	4,000,000
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	2,000,000	69,380,000	0	71,380,000
15/00/000/273/02/02/01/009	Kombolcha-Woldiya	2,500,000	57,960,000	0	60,460,000
15/00/000/273/02/02/01/010	Addis-Debre Markos	2,000,000	36,100,000	0	38,100,000
15/00/000/273/02/02/01/011	Addis-Ambo	14,934,000	60,496,000	0	75,430,000
15/00/000/273/02/02/01/117	Nazerathe-Assela	4,900,000	11,054,000	0	15,954,000
15/00/000/273/03	Trunk Road Upgrading	300,294,000	12,719,000	642,017,000	955,030,000
15/00/000/273/03/02/01/013	Woldiya-Alamata	6,106,000	0	18,926,000	25,032,000
15/00/000/273/03/02/01/014	Betmera-Wukro	10,650,000	0	43,150,000	53,800,000
15/00/000/273/03/02/01/015	Debre Markos-Merawi	29,000,000	0	90,915,000	119,915,000
15/00/000/273/03/02/01/016	Merawi-Gondar	39,000,000	0	128,185,000	167,185,000
15/00/000/273/03/02/01/017	Awash-Hima	18,000,000	0	48,993,000	66,993,000
15/00/000/273/03/02/01/018	Hima-Kulubi	17,800,000	0	48,793,000	66,593,000
15/00/000/273/03/02/01/019	Kulubi-Dengego/Diredawa-Harar	10,180,000	0	37,645,000	47,825,000
15/00/000/273/03/02/02/020	Alem Gena-Butajira	7,250,000	0	26,243,000	33,493,000
15/00/000/273/03/02/02/021	Mendi-Assosa	40,100,000	0	0	40,100,000
15/00/000/273/03/02/02/022	Alamata-Korem-Betmera	21,819,000	0	0	21,819,000
15/00/000/273/03/02/02/100	Nekempt-Mekenajo	6,400,000	12,719,000	0	19,119,000
15/00/000/273/03/02/02/101	Dembi-Bedele	1,500,000	0	40,530,000	42,030,000
15/00/000/273/03/02/02/102	Mekenajo-Nejo	8,909,000	0	27,427,000	36,336,000
15/00/000/273/03/02/02/119	Nejo-Mendi	8,671,000	0	22,427,000	31,098,000
15/00/000/273/03/02/02/120	Alamata-Maichew	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/121	Maichew-Batamera	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/122	Metu Gore	0	0	900,000	900,000
15/00/000/273/03/02/02/123	Gore-Gambela	0	0	900,000	900,000
15/00/000/273/03/02/02/124	Butajira-Hossana	14,359,000	0	55,196,000	69,555,000
15/00/000/273/03/02/02/125	Hossana-Sodo	14,350,000	0	51,787,000	66,137,000
15/00/000/273/04	Major Link Road Upgrading	43,160,000	0	0	43,160,000
15/00/000/273/04/02/02/023	Dubti-Asaita	34,290,000	0	0	34,290,000
15/00/000/273/04/02/03/024	Durame-Durgi	8,870,000	0	0	8,870,000
15/00/000/273/05	Major Link Road Construction	103,470,000	88,788,000	0	192,258,000
15/00/000/273/05/02/03/028	Shire-Shiraro-Humera	16,144,000	0	0	16,144,000
15/00/000/273/05/02/03/029	Gint-Metema	5,706,000	0	0	5,706,000
15/00/000/273/05/02/03/030	Durbete-Golago	500,000	0	0	500,000
15/00/000/273/05/02/03/031	Sheikhussain-Mechata	8,000,000	0	0	8,000,000
15/00/000/273/05/02/03/032	Fincha-Lemlembereha	28,320,000	0	0	28,320,000
15/00/000/273/05/02/03/103	Kombolcha - Mile	500,000	53,988,000	0	54,488,000
15/00/000/273/05/02/03/104	Adigrat-Adiabune	5,900,000	11,600,000	0	17,500,000
15/00/000/273/05/02/03/106	Woreta-Gobgob	4,900,000	11,600,000	0	16,500,000
15/00/000/273/05/03/03/027	Mille-Chifra-Woldia	6,000,000	0	0	6,000,000
15/00/000/273/05/03/03/035	Jijiga-Degehabour	19,900,000	0	0	19,900,000
15/00/000/273/05/03/03/108	Dera-Magna	5,400,000	11,600,000	0	17,000,000
15/00/000/273/05/03/03/118	Harar-Jijiga	2,200,000	0	0	2,200,000
15/00/000/273/06	Road Heavy Maintenance	26,244,000	0	290,815,000	317,059,000
15/00/000/273/06/02/06/038	Mekale-Abiad-Adwa	7,065,000	0	76,934,000	83,999,000
15/00/000/273/06/02/06/037	Negele-Filtu-Dolo	3,853,000	0	43,499,000	47,352,000
15/00/000/273/06/02/06/038	Tekeze-Shire	2,626,000	0	32,559,000	35,185,000
15/00/000/273/06/02/06/039	Goba-Meslo-Bitata	3,606,000	0	39,371,000	42,977,000
15/00/000/273/06/02/06/040	Robe-Gasera-Ginir	844,000	0	15,833,000	16,677,000
15/00/000/273/06/02/06/041	Rural Roads Maintenance	982,000	0	17,229,000	18,211,000
15/00/000/273/06/03/05/042	Awassa-Hageremariam	986,000	0	8,981,000	9,967,000
15/00/000/273/06/03/05/043	Bedele-Metu	994,000	0	8,944,000	9,938,000
15/00/000/273/06/03/05/044	Shashemene-Alaba	731,000	0	6,582,000	7,313,000
15/00/000/273/06/03/05/045	Wukro-Zala Anbessa	936,000	0	8,419,000	9,355,000
15/00/000/273/06/03/05/046	Dejen-Debre Markos	789,000	0	7,097,000	7,886,000
15/00/000/273/06/03/05/047	Wolkite-Hossana	728,000	0	6,547,000	7,275,000
15/00/000/273/06/03/05/048	Jimma-Mizan	310,000	0	2,790,000	3,100,000
15/00/000/273/06/03/05/049	Gondar-Humera	556,000	0	5,004,000	5,560,000
15/00/000/273/06/03/05/050	Gohatsion-Dejen	736,000	0	6,619,000	7,355,000
15/00/000/273/06/03/05/051	Arba Minch-Jinka	492,000	0	4,427,000	4,919,000
15/00/000/273/07	Bridge Construction and Rehabilitation	11,384,000	0	29,273,000	40,657,000
15/00/000/273/07/02/00/053	Duri-Dewele	2,181,000	0	19,121,000	21,302,000
15/00/000/273/07/02/00/054	Abay Bridge Maintenance	1,101,000	0	8,316,000	9,417,000
15/00/000/273/07/02/00/055	Omo River Bridge	5,160,000	0	0	5,160,000
15/00/000/273/07/02/00/056	Dire Dawa-Duri	204,000	0	1,836,000	2,040,000
15/00/000/273/07/02/00/107	Arba Minch Jinka Bridges	2,738,000	0	0	2,738,000
15/00/000/273/08	Policy Support and Capacity Building	29,917,000	58,249,000	190,857,000	278,823,000
15/00/000/273/08/01/00/057	Capacity Building	1,000,000	14,700,000	10,300,000	26,000,000
15/00/000/273/08/01/00/058	Management Information Systems (8)	1,000,000	5,129,000	0	6,129,000
15/00/000/273/08/02/00/059	Rural Travel Transport Program	2,500,000	22,620,000	9,223,000	34,343,000
15/00/000/273/08/02/00/060	Sodo District Office	750,000	0	0	750,000
15/00/000/273/08/02/00/062	Ginchi Training Program	2,410,000	0	0	2,410,000
15/00/000/273/08/02/00/063	Awash And Gewane Maintenance Section	525,000	0	0	525,000
15/00/000/273/08/02/00/064	E.R.A. Head Office Building	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/065	Purchase Of Steel Bridge	0	0	2,419,000	2,419,000
15/00/000/273/08/02/00/066	Purchase Of Equipment and Spare Part	0	0	134,636,000	134,636,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/08/02/00/067	Road Inspectorate	0	0	2,123,000	2,123,000
15/00/000/273/08/02/00/068	Dessie-Gundewine	1,500,000	0	0	1,500,000
15/00/000/273/08/02/00/070	Kebridehar-Shilabo	242,000	0	0	242,000
15/00/000/273/08/02/00/071	Nejo-Begi	626,000	0	0	626,000
15/00/000/273/08/02/00/072	Jijiga-Kebridehar	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/073	Mekenejo-Dembidolo	1,140,000	0	0	1,140,000
15/00/000/273/08/02/00/074	Aposto-Wondo-Negele	40,000	0	400,000	440,000
15/00/000/273/08/02/00/075	Humera-Metema and Lugdi	640,000	0	0	640,000
15/00/000/273/08/02/00/076	Shehdi-Delagu-Guba	2,300,000	0	0	2,300,000
15/00/000/273/08/02/00/078	Washawuha-Namrapuz	1,300,000	0	0	1,300,000
15/00/000/273/08/02/00/086	Meti - Godere	740,000	0	3,500,000	4,240,000
15/00/000/273/08/02/00/087	Asossa - Guba	100,000	0	0	100,000
15/00/000/273/08/02/00/088	Babile-Fik	600,000	0	2,742,000	3,342,000
15/00/000/273/08/02/00/089	Yalo-Dalol	814,000	0	1,314,000	2,128,000
15/00/000/273/08/02/00/091	Package A17 Roads	100,000	0	0	100,000
15/00/000/273/08/02/00/093	Package B18 Roads	100,000	0	0	100,000
15/00/000/273/08/02/00/094	Package B2 Roads	600,000	6,000,000	0	6,600,000
15/00/000/273/08/02/00/095	Package C2 Roads	400,000	3,400,000	0	3,800,000
15/00/000/273/08/02/00/098	Gondar-Humera Feasibility Study	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/097	Arbaminch-Jinka Feasibility Study	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/098	Harar-Jijiga-Togochale	0	700,000	0	700,000
15/00/000/273/08/02/00/099	Addis Ababa - Nazareth	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/106	Meieso Dire Dawa	0	1,700,000	0	1,700,000
15/00/000/273/08/02/00/110	Azezo - Metema	3,000,000	0	0	3,000,000
15/00/000/273/08/02/00/112	Gedo - Nekempet - Bedele	2,800,000	0	0	2,800,000
15/00/000/273/08/02/00/115	Awash - Dofen - Kasamender	0	0	2,700,000	2,700,000
15/00/000/273/08/02/00/126	Society Development &Poverty Reduction Study 5 Roads	600,000	0	3,400,000	4,000,000
15/00/000/273/08/02/00/127	SAWLA-MAJI	20,000	0	200,000	220,000
15/00/000/273/08/02/00/128	Gog-Akobo	20,000	0	200,000	220,000
15/00/000/273/08/02/00/129	Assosa-Dabus-Wonbera	30,000	0	200,000	230,000
15/00/000/273/08/02/00/130	Gondar-Debarak	20,000	0	200,000	220,000
15/00/000/273/08/02/00/131	Institutional Building & Studies	0	0	17,100,000	17,100,000
15/00/000/273/08/02/00/132	Meta Supa	1,000,000	0	0	1,000,000
15/00/000/300	Social	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	Education	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	Ministry of Education	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/311/01	General Education	98,925,200	0	0	98,925,200
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	4,825,000	0	0	4,825,000
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	92,575,000	0	0	92,575,000
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	1,525,200	0	0	1,525,200
15/00/000/311/02	Higher Education	243,559,800	8,624,500	5,282,700	257,467,000
15/00/000/311/02/00/00/032	Textile and Garment Industry Support Institute	5,190,010	0	0	5,190,010
15/00/000/311/02/01/00/027	Overhauling the system of higher education	13,748,000	0	0	13,748,000
15/00/000/311/02/10/00/019	Strengthening Gondar Medical Science Collage	17,933,500	0	4,838,200	22,771,700
15/00/000/311/02/11/00/020	Strengthening Arba-Minch Water Technology Engineering Program	18,106,400	0	0	18,106,400
15/00/000/311/02/13/00/021	Strengthening Nazareth Technical Teacher's Education Collage	13,670,700	0	0	13,670,700
15/00/000/311/02/14/00/022	Strengthening Ambo Agricultural Collage	3,576,800	0	0	3,576,800
15/00/000/311/02/16/00/002	Strengthening A.A.U. Post Graduate Program	27,507,090	0	0	27,507,090
15/00/000/311/02/16/00/003	Strengthening A.A.U. Medical Faculty	2,170,000	0	0	2,170,000
15/00/000/311/02/16/00/029	Strengthening A.A.U. Technology Faculty	2,050,000	0	0	2,050,000
15/00/000/311/02/16/00/030	A.A.U. Teacher's Apartment	1,530,000	0	0	1,530,000
15/00/000/311/02/17/00/004	Strengthening Alemaya University Of Agnculture	25,407,000	0	0	25,407,000
15/00/000/311/02/18/00/005	Strengthening Bahir Dar Teacher's Education Collage	20,626,800	0	0	20,626,800
15/00/000/311/02/18/00/008	Strengthening Bahir Dar Poly technique Institute Of Engineering	1,543,900	0	0	1,543,900
15/00/000/311/02/18/00/007	Strengthening Bahir Dar Poly technique Textile Faculty	2,396,700	0	0	2,396,700
15/00/000/311/02/18/00/008	Bahir Dar University Head Office Building	900,000	0	0	900,000
15/00/000/311/02/19/00/009	Strengthening Mekele University College Engineering Program	18,384,600	0	0	18,384,600
15/00/000/311/02/19/00/010	Mekele Business Collage	174,400	0	0	174,400
15/00/000/311/02/19/00/011	Mekele University Head Office Building	1,315,000	0	0	1,315,000
15/00/000/311/02/19/00/033	Mekele Referral Hospital Construction Work	10,000,000	0	0	10,000,000
15/00/000/311/02/20/00/012	Strengthening Dilla Teacher's Education And Health Sciences Collage	1,671,000	0	0	1,671,000
15/00/000/311/02/20/00/013	Strengthening Awassa Collage Of Agriculture	21,690,500	0	0	21,690,500
15/00/000/311/02/20/00/014	Strengthening Wondo Genet Collage Of Forestry	784,000	8,624,500	0	9,408,500
15/00/000/311/02/20/00/015	Debub University Head Office Building	1,280,000	0	0	1,280,000
15/00/000/311/02/20/00/034	Awassa Referral Hospital Construction Work	4,772,000	0	0	4,772,000
15/00/000/311/02/21/00/016	Strengthening Jimma Health Science Collage	23,947,700	0	0	23,947,700
15/00/000/311/02/21/00/017	Strengthening Jimma Collage Of Agriculture	2,095,700	0	444,500	2,540,200
15/00/000/311/02/21/00/018	Jimma University Head Office Building	1,088,000	0	0	1,088,000
15/00/000/311/03	Technical And Vocational Education	98,000,000	91,040,000	0	189,040,000
15/00/000/311/03/00/00/025	Dire Dawa Junior Technical Collage	2,592,700	53,480,000	0	56,072,700
15/00/000/311/03/00/00/026	Nekemt Junior Technical Collage	3,938,900	0	0	3,938,900
15/00/000/311/03/00/00/027	Bhair Dar Junior Technical Collage	6,256,100	0	0	6,256,100
15/00/000/311/03/00/00/028	Strengthening Technical & Vocational Program	40,015,900	0	0	40,015,900
15/00/000/311/03/00/00/029	Asela Junior Agricultural Technical Collage	6,256,100	0	0	6,256,100
15/00/000/311/03/00/00/030	Entoto Junior Technical Collage	3,834,000	0	0	3,834,000
15/00/000/311/03/00/00/032	Axum Junior Technical & Vocational Collage	2,040,000	0	0	2,040,000
15/00/000/311/03/00/00/033	Debre Birhan Teachers Training Collage Expansion	1,351,800	0	0	1,351,800
15/00/000/311/03/00/00/034	Awassa Teachers Training Collage Exapansion	1,359,700	0	0	1,359,700
15/00/000/311/03/00/00/035	Robe Teachers Training Collage Exapansion	1,439,800	0	0	1,439,800
15/00/000/311/03/00/00/036	Arba Mench Junior Technicl & Vocational Collage	3,469,500	0	0	3,469,500
15/00/000/311/03/00/00/037	Weliso Junior technical & Vocational Collage	3,476,500	0	0	3,476,500
15/00/000/311/03/00/00/038	Hosana Junior Technical & Vocational Collage	4,134,800	0	0	4,134,800
15/00/000/311/03/00/00/039	Adigrat technical & Vocational Collage	7,878,000	0	0	7,878,000
15/00/000/311/03/00/00/040	Awasa junior Technical & Vocational Collage	3,973,700	0	0	3,973,700
15/00/000/311/03/00/00/041	Kombolcha Junior technical & Vocational Collage	3,561,500	0	0	3,561,500
15/00/000/311/03/15/00/023	Addis Ababa Junior Technical Collage	801,000	16,950,000	0	17,751,000
15/00/000/311/03/15/00/024	General Wingate Junior Technical Collage	684,000	10,990,000	0	11,674,000
15/00/000/311/03/15/00/031	Woizoro Sehin Junior Technical Collage	936,000	9,620,000	0	10,556,000
15/00/000/318	Ministry of Capacity Building	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/318/01	Straightening Of Program Management	1,700,420	200,000	1,695,000	3,595,420
15/00/000/318/01/00/00/001	Programs Design	316,520	50,000	350,000	716,520
15/00/000/318/01/00/00/002	Programs Monitoring and Evaluation	365,800	50,000	450,000	865,800
15/00/000/318/01/00/00/003	Programs Budget & Finance Administration	519,900	50,000	445,000	1,014,900
15/00/000/318/01/00/00/004	Programs Resource Mobilization	498,400	50,000	450,000	998,400

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ለ ካፒታል በጀት

በጀት ግብዓት ቁጥር	አሰራር ስም / ፕሮጀክት / ፕሮጀክት	ከግብዓቱ ግድግዳ ቢት	ሰርዳታ	ብድር	ድምር
15/00/000/318/02	የቢሮ ሰርቪስ ግብዓት ፕሮጀክት	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/02/00/00/002	የቢሮ ሰርቪስ ግብዓት ፕሮጀክት ጽ/ቤት	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/03	የጽ/ቤት ሰርቪስ ግብዓት ፕሮጀክት	8,833,300	0	0	8,833,300
15/00/000/318/03/00/00/001	የአዲስ አበባ ሥራ አገልግሎት ግብዓት	1,500,000	0	0	1,500,000
15/00/000/318/03/00/00/002	የፖሊስ አገልግሎት ግብዓት ፕሮጀክት	3,044,800	0	0	3,044,800
15/00/000/318/03/00/00/003	የፕሮጀክት ግብዓት ፕሮጀክት	391,800	0	0	391,800
15/00/000/318/03/00/00/004	የፍርድ ቤቶች የአሠራር ሥርዓት ግብዓት ፕሮጀክት	2,111,800	0	0	2,111,800
15/00/000/318/03/00/00/005	የግራፊክስ ሰርቪስ ግብዓት ፕሮጀክት	440,000	0	0	440,000
15/00/000/318/03/00/00/006	የአገልግሎት ግብዓት ፕሮጀክት	1,235,900	0	0	1,235,900
15/00/000/318/03/00/00/007	የፖሊስ ሰርቪስ ግብዓት ፕሮጀክት	109,000	0	0	109,000
15/00/000/318/04	የቢሮ ግብዓት ፕሮጀክት	768,100	1,200,000	0	1,968,100
15/00/000/318/04/00/00/001	የቢሮ ግብዓት ፕሮጀክት	768,100	1,200,000	0	1,968,100
15/00/000/318/05	የብሔራዊ አገልግሎት ፕሮጀክት	104,130,300	13,430,400	0	117,560,700
15/00/000/318/05/00/00/001	የብሔራዊ አገልግሎት ፕሮጀክት	104,130,300	13,430,400	0	117,560,700
15/00/000/318/06	የገጠር ወረዳ አስተዳደር አገልግሎት ፕሮጀክት	2,902,100	0	18,100,000	21,002,100
15/00/000/318/06/00/00/001	የገጠር ወረዳ አስተዳደር አገልግሎት ፕሮጀክት	2,902,100	0	18,100,000	21,002,100
15/00/000/318/07	የኮንስትራክሽን ስራ አገልግሎት ፕሮጀክት	6,427,400	0	0	6,427,400
15/00/000/318/07/00/00/002	የኮንስትራክሽን ስራ አገልግሎት ፕሮጀክት	700,000	0	0	700,000
15/00/000/318/07/00/00/003	የኮንስትራክሽን ስራ አገልግሎት ፕሮጀክት	100,000	0	0	100,000
15/00/000/318/07/00/00/005	የሰው ኃይል ስልጠና	3,000,000	0	0	3,000,000
15/00/000/318/07/00/00/006	የሥልጠና ግብዓት ፕሮጀክት	1,000,000	0	0	1,000,000
15/00/000/318/07/00/00/007	የአዋጅና ደንብ ግብዓት ፕሮጀክት	170,000	0	0	170,000
15/00/000/318/07/00/00/008	የፕሮጀክት ግብዓት ፕሮጀክት	1,307,400	0	0	1,307,400
15/00/000/318/07/00/00/010	የኮንስትራክሽን ስራ አገልግሎት ፕሮጀክት	100,000	0	0	100,000
15/00/000/318/07/00/00/011	የሥራ ስራ ስራ ስራ	50,000	0	0	50,000
15/00/000/319	የኢትዮጵያ ፌዴራል ሰርቪስ ኮርፖሬሽን	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/002	አገልግሎት ፕሮጀክት	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02/07/00/001	የኢትዮጵያ ፌዴራል ሰርቪስ ኮርፖሬሽን ግብዓት ፕሮጀክት	5,395,820	5,500,000	0	10,895,820
15/00/000/319/02/07/00/002	የፕሮጀክት ግብዓት ፕሮጀክት	127,900	0	19,026,200	19,154,100
15/00/000/330	ባህሪ ስራ	14,965,400	0	0	14,965,400
15/00/000/331	የውጭ ትግል ስራ ስራ	14,965,400	0	0	14,965,400
15/00/000/331/00	የባህሪ ስራ ስራ	1,009,600	0	0	1,009,600
15/00/000/331/00/00/00/001	ታሪካዊ ቅርስ ግብዓት ፕሮጀክት	1,009,600	0	0	1,009,600
15/00/000/331/01	የባህሪ ስራ ስራ	2,300,000	0	0	2,300,000
15/00/000/331/01/01/00/00/008	የግብዓት ስራ ስራ	2,300,000	0	0	2,300,000
15/00/000/331/02	የባህሪ ስራ ስራ	11,655,800	0	0	11,655,800
15/00/000/331/02/02/00/005	የባህሪ ስራ ስራ	541,800	0	0	541,800
15/00/000/331/02/02/00/007	የባህሪ ስራ ስራ	1,200,000	0	0	1,200,000
15/00/000/331/02/03/00/002	የባህሪ ስራ ስራ	4,000,000	0	0	4,000,000
15/00/000/331/02/03/00/003	የባህሪ ስራ ስራ	520,000	0	0	520,000
15/00/000/331/02/04/00/004	የባህሪ ስራ ስራ	5,394,000	0	0	5,394,000
15/00/000/340	ጠና	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	የጠና ስራ ስራ	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341/01	የጠና አገልግሎት ግብዓት	2,307,800	24,317,400	2,067,500	28,692,700
15/00/000/341/01/01/01/00/001	የጠና አገልግሎት ግብዓት	0	154,400	0	154,400
15/00/000/341/01/01/02/00/002	የግብዓት ስራ ስራ	1,140,000	0	0	1,140,000
15/00/000/341/01/02/02/004	የግብዓት ስራ ስራ	0	0	747,000	747,000
15/00/000/341/01/02/02/031	የግብዓት ስራ ስራ	0	5,100,000	0	5,100,000
15/00/000/341/01/02/07/005	የግብዓት ስራ ስራ	0	1,623,600	0	1,623,600
15/00/000/341/01/03/01/008	የግብዓት ስራ ስራ	0	351,000	0	351,000
15/00/000/341/01/03/01/030	የግብዓት ስራ ስራ	0	418,000	0	418,000
15/00/000/341/01/03/03/006	የግብዓት ስራ ስራ	0	1,125,000	0	1,125,000
15/00/000/341/01/04/01/009	የግብዓት ስራ ስራ	0	2,437,800	0	2,437,800
15/00/000/341/01/04/01/010	የግብዓት ስራ ስራ	0	639,000	0	639,000
15/00/000/341/01/04/01/029	የግብዓት ስራ ስራ	0	463,500	0	463,500
15/00/000/341/01/05/01/011	የግብዓት ስራ ስራ	0	1,512,000	0	1,512,000
15/00/000/341/01/05/01/012	የግብዓት ስራ ስራ	0	2,495,600	0	2,495,600
15/00/000/341/01/05/01/013	የግብዓት ስራ ስራ	0	2,742,000	0	2,742,000
15/00/000/341/01/05/01/014	የግብዓት ስራ ስራ	0	315,000	0	315,000
15/00/000/341/01/05/01/015	የግብዓት ስራ ስራ	0	900,000	0	900,000
15/00/000/341/01/08/01/016	የግብዓት ስራ ስራ	0	376,200	0	376,200
15/00/000/341/01/07/04/018	የግብዓት ስራ ስራ	0	1,152,000	0	1,152,000
15/00/000/341/01/08/02/019	የግብዓት ስራ ስራ	1,070,800	0	157,500	1,228,300
15/00/000/341/01/08/02/020	የግብዓት ስራ ስራ	47,000	0	673,000	720,000
15/00/000/341/01/11/02/021	የግብዓት ስራ ስራ	50,000	0	450,000	500,000
15/00/000/341/01/11/02/022	የግብዓት ስራ ስራ	0	0	40,000	40,000
15/00/000/341/01/12/05/023	የግብዓት ስራ ስራ	0	2,512,500	0	2,512,500
15/00/000/341/02	የግብዓት ስራ ስራ	0	300,000	0	300,000
15/00/000/341/02/02/08/024	የግብዓት ስራ ስራ	0	300,000	0	300,000
15/00/000/341/03	የግብዓት ስራ ስራ	0	1,525,300	0	1,525,300
15/00/000/341/03/03/08/025	የግብዓት ስራ ስራ	0	1,325,300	0	1,325,300
15/00/000/341/03/08/08/026	የግብዓት ስራ ስራ	0	100,000	0	100,000
15/00/000/341/03/10/08/027	የግብዓት ስራ ስራ	0	100,000	0	100,000
15/00/000/350	የሥራ ስራ ስራ	98,000	0	0	98,000
15/00/000/352	የግብዓት ስራ ስራ	98,000	0	0	98,000
15/00/000/352/01	የግብዓት ስራ ስራ	98,000	0	0	98,000
15/00/000/352/01/02/00/002	የግብዓት ስራ ስራ	98,000	0	0	98,000
15/00/000/360	አደጋ ማሻሻያ	1,108,250	0	0	1,108,250
15/00/000/362	የግብዓት ስራ ስራ	1,108,250	0	0	1,108,250
15/00/000/362/01	የግብዓት ስራ ስራ	1,108,250	0	0	1,108,250
15/00/000/362/01/01/00/001	ወረታ የአህጉር ስራ ስራ	887,300	0	0	887,300
15/00/000/362/01/01/00/002	ወጣቶች የአህጉር ስራ ስራ	220,950	0	0	220,950
15/00/000/400	ለሌሎች	1,007,214,100	0	0	1,007,214,100
15/00/000/410	የግብዓት ስራ ስራ	1,007,214,100	0	0	1,007,214,100
15/00/000/411	የኢትዮጵያ ግብዓት ስራ ስራ	2,000,000	0	0	2,000,000
15/00/000/411/01	የኢትዮጵያ ግብዓት ስራ ስራ	2,000,000	0	0	2,000,000
15/00/000/411/01/00/00/001	የኢትዮጵያ ግብዓት ስራ ስራ	2,000,000	0	0	2,000,000
15/00/000/412	የግብዓት ስራ ስራ	2,214,100	0	0	2,214,100
15/00/000/412/01	የግብዓት ስራ ስራ	2,214,100	0	0	2,214,100
15/00/000/412/01/00/00/001	የግብዓት ስራ ስራ	2,214,100	0	0	2,214,100

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/02	Civil Service Development Program	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/02/00/00/002	Civil Service Reform Program Office	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/03	Justice System Reform Capacity Building	8,833,300	0	0	8,833,300
15/00/000/318/03/00/00/001	Attorney Capacity Building Project	1,500,000	0	0	1,500,000
15/00/000/318/03/00/00/002	Police Capacity Building Project	3,044,800	0	0	3,044,800
15/00/000/318/03/00/00/003	Program Coordinating Directorate	391,800	0	0	391,800
15/00/000/318/03/00/00/004	Courts Systems Reform Project	2,111,800	0	0	2,111,800
15/00/000/318/03/00/00/005	Correctional Administration Capacity Building (New)	440,000	0	0	440,000
15/00/000/318/03/00/00/006	Legal Code Study & Improvement Project /New/	1,235,900	0	0	1,235,900
15/00/000/318/03/00/00/007	Anti-Corruption Laws, Regulations & Guidelines Design (New)	109,000	0	0	109,000
15/00/000/318/04	Civil Association & None Government Organizations	768,100	1,200,000	0	1,968,100
15/00/000/318/04/00/00/001	Civil Association & None Government Organizations	768,100	1,200,000	0	1,968,100
15/00/000/318/05	National Information Communication Program	104,130,300	13,430,400	0	117,560,700
15/00/000/318/05/00/00/001	Information & Communication Project	104,130,300	13,430,400	0	117,560,700
15/00/000/318/06	Rural Weredas Administration Capacity Building	2,902,100	0	18,100,000	21,002,100
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	2,902,100	0	18,100,000	21,002,100
15/00/000/318/07	Construction Sector Capacity Building	6,427,400	0	0	6,427,400
15/00/000/318/07/00/00/002	Construction Standards Studies and Revision	700,000	0	0	700,000
15/00/000/318/07/00/00/003	Building Construction Laboratories	100,000	0	0	100,000
15/00/000/318/07/00/00/005	Man Power Training	3,000,000	0	0	3,000,000
15/00/000/318/07/00/00/006	Organizing Training Center	1,000,000	0	0	1,000,000
15/00/000/318/07/00/00/007	Standards Studies and Revision	170,000	0	0	170,000
15/00/000/318/07/00/00/008	Program's Salary and Operational Cost	1,307,400	0	0	1,307,400
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	100,000	0	0	100,000
15/00/000/318/07/00/00/011	Data Base and Information Net work	50,000	0	0	50,000
15/00/000/319	Ethiopian Civil Service Collage	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02	Capacity Building	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service Collage	5,395,820	5,500,000	0	10,895,820
15/00/000/319/02/07/00/002	Strengthening The Distance Education Institute	127,900	0	19,026,200	19,154,100
15/00/000/330	Culture and Sport	14,965,400	0	0	14,965,400
15/00/000/331	Ministry of Youth, Sports and Culture	14,965,400	0	0	14,965,400
15/00/000/331/00	Culture & Conservation Of National Heritage	1,009,600	0	0	1,009,600
15/00/000/331/00/00/00/001	Cultural Heritages Preservation	1,009,600	0	0	1,009,600
15/00/000/331/01	Sector Development Technical Support	2,300,000	0	0	2,300,000
15/00/000/331/01/01/00/008	Head Office Building Maintenance	2,300,000	0	0	2,300,000
15/00/000/331/02	Culture & Conservation Of National Heritage	11,655,800	0	0	11,655,800
15/00/000/331/02/02/00/005	Ethiopian National Theater Dressing Room Construction & Ceiling Main	541,800	0	0	541,800
15/00/000/331/02/02/00/007	National Theater Additional toilet construction	1,200,000	0	0	1,200,000
15/00/000/331/02/03/00/002	Cultural Heritage Conservation Laboratory Construction	4,000,000	0	0	4,000,000
15/00/000/331/02/03/00/003	Heritage Research & Maintenance	520,000	0	0	520,000
15/00/000/331/02/04/00/004	Ethiopian National Library Building Construction	5,394,000	0	0	5,394,000
15/00/000/340	Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	Ministry of Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341/01	Improvement of Health Care Delivery	2,307,800	24,317,400	2,067,500	28,692,700
15/00/000/341/01/01/01/001	Expanding & Strengthen Women's Affairs Issue	0	154,400	0	154,400
15/00/000/341/01/01/02/002	Head Quarters Construction	1,140,000	0	0	1,140,000
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	0	0	747,000	747,000
15/00/000/341/01/02/02/031	Head Quarters Store Construction	0	5,100,000	0	5,100,000
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	0	1,623,600	0	1,623,600
15/00/000/341/01/03/01/006	Develop Health Service Standards	0	351,000	0	351,000
15/00/000/341/01/03/01/030	Health Service Extension Package	0	418,000	0	418,000
15/00/000/341/01/03/03/008	Revise Existing Cumculum	0	1,125,000	0	1,125,000
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	0	2,437,600	0	2,437,600
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	0	639,000	0	639,000
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	0	463,500	0	463,500
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	0	1,512,000	0	1,512,000
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	0	2,495,600	0	2,495,600
15/00/000/341/01/05/01/013	Prevention And Control Of Hiv/Aids/Stds	0	2,742,000	0	2,742,000
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	0	315,000	0	315,000
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	0	900,000	0	900,000
15/00/000/341/01/09/01/016	Basic Hygiene And Environmental Health Education And Control	0	376,200	0	376,200
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	0	1,152,000	0	1,152,000
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	1,070,800	0	157,500	1,228,300
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	47,000	0	673,000	720,000
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	50,000	0	450,000	500,000
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	0	0	40,000	40,000
15/00/000/341/01/12/05/023	Strengthen Health Education Center	0	2,512,500	0	2,512,500
15/00/000/341/02	Planning And Health Management Capacity Building	0	300,000	0	300,000
15/00/000/341/02/02/06/024	Establishing And Strengthening Health Systems	0	300,000	0	300,000
15/00/000/341/03	Sustainable Health Care Financing	0	1,525,300	0	1,525,300
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	0	1,325,300	0	1,325,300
15/00/000/341/03/06/08/026	Establishing Revenue Generating Mechanisms (St. Paulo's)	0	100,000	0	100,000
15/00/000/341/03/10/08/027	Establishing Revenue Generating Mechanisms (St. Peter)	0	100,000	0	100,000
15/00/000/350	Labor and Social Affairs	98,000	0	0	98,000
15/00/000/352	Social Security Authority	98,000	0	0	98,000
15/00/000/352/01	A Contributory Earning and Service Related Social Insurance	98,000	0	0	98,000
15/00/000/352/01/02/00/002	Branch Omces Construction Design	98,000	0	0	98,000
15/00/000/360	Prevention and Rehabilitation	1,108,250	0	0	1,108,250
15/00/000/362	Emergency Food Security Reserve Administration	1,108,250	0	0	1,108,250
15/00/000/362/01	Maintenance of Emergency Food and Non-Food Relief items	1,108,250	0	0	1,108,250
15/00/000/362/01/01/00/001	Wereta Grain Store Construction	887,300	0	0	887,300
15/00/000/362/01/01/00/002	Welayeta Sodo Grain Store Construction	220,950	0	0	220,950
15/00/000/400	Others	1,007,214,100	0	0	1,007,214,100
15/00/000/410	Transfer	1,007,214,100	0	0	1,007,214,100
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	0	0	2,000,000
15/00/000/411/01	Ethiopian Social Rehabilitation Development Program	2,000,000	0	0	2,000,000
15/00/000/411/01/00/00/001	Ethiopian Social Rehabilitation & Development Program	2,000,000	0	0	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	2,214,100	0	0	2,214,100
15/00/000/412/01	National Secretariat for HIV/AIDS Control & Monitoring	2,214,100	0	0	2,214,100
15/00/000/412/01/00/00/001	National H.I.V/AIDS Prevention & Control	2,214,100	0	0	2,214,100

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በጀት ግዴታ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግልጽ ገንዘብ	ዕርዳታ	ብድር	ድምር
15/00/000/421	የአስተዳደር ጊዜ መልስ ጥገና ለስተዳደር ዩኒቲ	3,000,000	0	0	3,000,000
15/00/000/421/01	የአስተዳደር ጊዜ መልስ ጥገና ገንቢታ ፕሮግራም	3,000,000	0	0	3,000,000
15/00/000/421/01/000/001	የአስተዳደር ጊዜ መልስ ጥገና ገንቢታ	3,000,000	0	0	3,000,000
15/00/000/424	የግንብ ጥበቃ ፕሮግራም	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01	የግንብ ጥበቃ ፕሮግራም	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01/000/001	የግንብ ጥበቃ ፕሮግራም	1,000,000,000	0	0	1,000,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/421	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/421/01	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/421/01/00/00/001	Emergency Recovery Program	3,000,000	0	0	3,000,000
15/00/000/424	Food Security Program	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01	None	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01/00/00/001	Food Security Program	1,000,000,000	0	0	1,000,000,000

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430-440	ለክልሎች ድጎማ	5,969,800,000
431	ለትግራይ ክልል	458,150,000
432	ለአፋር ክልል	224,990,000
433	ለአማራ ክልል	1,335,050,000
434	ለኦሮሚያ ክልል	1,846,610,000
435	ለሶማሌ ክልል	372,040,000
436	ለቤኒሻንጉል ጉሙዝ ክልል	177,510,000
437	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,138,920,000
438	ለጋምቤላ ሕዝቦች ክልል	130,580,000
439	ለሐረሪ ሕዝብ ክልል	77,520,000
441	አዲስ አበባ ከተማ መስተዳድር	122,520,000
442	ለድሬዳዋ መስተዳድር ምክር ቤት	85,910,000

(c) SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	5,969,800,000
431	Tigray Region	458,150,000
432	Afar Region	224,990,000
433	Amhara Region	1,335,050,000
434	Oromiya Region	1,846,610,000
435	Somale Region	372,040,000
436	Benshangul-Gumuz Region	177,510,000
437	Southern Nations, Nationalities & Peoples Region	1,138,920,000
438	Gambella People's Region	130,580,000
439	Harari People Region	77,520,000
441	Addis Ababa City Administration	122,520,000
442	Dire Dawa Administration Council	85,910,000
