



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሰባተኛ ዓመት ቁጥር ፴፰
አዲስ አበባ — ሰኔ ፳፰ ቀን ፲፱፻፺፫

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

7th Year No. 38
ADDIS ABABA - 5th July, 2001

ማውጫ

አዋጅ ቁጥር ፻፶፰/፲፱፻፺፫ ዓ.ም
የ፲፱፻፺፬ በጀት ዓመት የፌዴራል መንግሥት የበጀት
አዋጅ ገጽ ፩፻፳፻፵፰

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አዋጅ ቁጥር ፻፶፰/፲፱፻፺፫

የፌዴራል መንግሥት የበጀት አዋጅ

ለ፲፱፻፺፬ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴሬሽን ምክር ቤት የወሰነውን የፌዴራል መንግሥት ለክልሎች ድጎማ የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠው የድጎማ በጀት መጠን መወሰን ስለሚኖርበት፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭(፩) እና (፲) መሠረት የሚከተለው ታውጇል።

ክፍል አንድ

ጠቅላላ

አንቀጽ ፩ ይህ አዋጅ “የ፲፱፻፺፬ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፻፶፰/፲፱፻፺፫” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪ ከሐምሌ ፩/፲፱፻፺፫ ዓ.ም ጀምሮ ሰኔ ፴/፲፱፻፺፬ ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

PROCLAMATION NO. 248/2001

FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1994 (E.C.) fiscal year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of the Federation;

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART 1

General

Article 1. This proclamation may be cited as the “1994 Fiscal Year Budget Proclamation No. 248/2001.”

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1993 E.C. and ending on Sene 30, 1994 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ያንዱ ዋጋ 23.15
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፯፩
Negarit G.P.O.Box 80,001

ሀ)	ለመደበኛ ወጪዎች	ብር	7,239,400,000
ለ)	ለካፒታል ወጪዎች	ብር	3,099,708,900
ሐ)	ለክልሎች የሚሰጥ ድጎማ	ብር	4,565,109,000
መ)	ለድራዳዎ አስተዳደር ካውንስል		
	፩. ከፌዴራል መንግሥት ድጎማ ብር		<u>87,913,000</u>
	የፌዴራል መንግሥት ወጪ		
	ድምር	”	14,992,130,900
	፪. ካውንስሉ ከገቢው		
	የሚያወጣው	”	<u>20,820,000</u>
	ጠቅላላ ድምር	”	<u>15,012,950,900</u>

(አሥራ አምስት ቢሊዮን አሥራ ሁለት ሚሊዮን ዘጠኝ መቶ ሃምሳ ሺህ ዘጠኝ መቶ ብር) በፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ ፫. የገንዘብ ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን መሠረት በሚያወጣው መመሪያ ለቋሚ የመንግሥት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

፩. ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ፣ በፌዴራል መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።

፫. የመንግሥት መ/ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን ዕርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመ/ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስትሩ ሪፖርት ማድረግ አለባቸው።

፬. የኢትዮጵያ ጉምሩክ ባለሥልጣን በብድር፣ በዕርዳታ ወይም ከግምጃ ቤት በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው እቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝገብ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያስታውቃል።

(A)	For Recurrent Expenditure	Birr	7,239,400,000
(B)	For Capital Expenditure	”	3,099,708,900
(C)	For Subsidy Appropriation to Regions	”	4,565,109,000
(D)	For Dire Dawa Administration Council:	”	
	1. Federal Government Subsidy	”	<u>87,913,000</u>
	Federal Government total	”	14,992,130,900
	2. Council's Retained Revenue	”	<u>20,820,000</u>
	Grand Total		<u>15,012,950,900</u>

(Fifteen Billion Twelve Million Nine Hundred Fifty Thousand Nine Hundred Birr)

Article 3. The Minister of Finance is hereby authorised to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the directives to be issued by the Ministry of Finance.

PART II

Budget Administration

Article 4. *Powers of the Federal Government Organs*

- 1) The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, sub-head program, or project, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.
- 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, grants and appropriated from the treasury or acquired in kind and allow such goods to enter into the country. The authority shall notify the assessment, thus recorded to the public body concerned.

- ፩. የመንግሥት መሥሪያ ቤቶች በሚያከናውኗቸው የካፒታል ፕሮጀክቶች ውስጥ ለተቀጠሩ የውጭ አማካሪዎች በውሉ መሠረት የደመወዝ ገቢ ግብር እና የሽያጭ ታክስ ሊከፍል የሚገባው የመንግሥት መ/ቤቱ ከሆነ፣ የፌዴራል አገር ውስጥ ገቢ ባለሥልጣን መሥሪያ ቤቶቹ በሚያቀርቡት መረጃ መሠረት ሊከፈል የሚገባውን የደመወዝ ገቢ ግብርና እና የሽያጭ ታክስ መዝግቦ ይይዛል፣ በዚህ ዓይነት የተመዘገበውን ሂሳብም የሚመለከተው የመንግሥት መ/ቤት እንዲያውቀው ያደርጋል።
- ፪. በዚህ አንቀጽ ንዑስ አንቀጽ (፬) እና (፭) በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት ይህንኑ ሂሳብ በመ/ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራምና ፕሮጀክት ሥር መዝግቦ በመያዝ ሊከፈል የሚገባውን የግብር፣ የታክስ እና የቀረጥ ሂሳብ ለይቶ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለበት።
- ፫. የገንዘብ ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ (፫) እና (፮) መሠረት የደረሰውን ሪፖርት በማጠቃለል መዝግቦ በተጨማሪ በጀትነት ይይዛል። ይህንን ተጨማሪ በጀት የሚያሳይ ሪፖርትም ለመንግሥት ያቀርባል።
- ፬. የገንዘብ ሚኒስትሩ በኢትዮጵያና ኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሠራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘው ብድርና ዕርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።
- ፭. የገንዘብ ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ (፳) መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

አንቀጽ ፩. የበጀት ዝውውር

- በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፤
- ፩. አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፤
 - ሀ) የተጠየቀው በጀት ከአስፈጻሚ መ/ቤቱ የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ የኢኮኖሚ ልማትና ትብብር ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል፤
 - ለ) የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መ/ቤት ወደ ሌላ አስፈጻሚ መ/ቤት በሚደረግ የበጀት ዝውውር ከሆነ የኢኮኖሚ ልማትና ትብብር ሚኒስቴር በሚያቀርበው ሀሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሊፈቀድ ይችላል።
 - ፪. ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈጸም የሚችለው በሚኒስትሮች ምክር ቤት ሊፈቀድ ይሆናል።

- 5) If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the consultant, have to be born by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.
- 6) The public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, sub-heading, programme, project and shall within one month from the end of the budget year communicate to the Ministry of Finance the taxes and duties payable on goods for which budget for the payment of the tax has not already been appropriated.
- 7) The Minister of Finance is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Articles (3) and (5) of this Article.
- 8) The Minister of Finance is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
- 9) The Minister of Finance shall issue directives outlining conditions under which the fund set-up in accordance with Sub-Article (8) of this Article shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17–20 of the Federal Government of Ethiopia Financial Administration Proclamation No 57/1996, budget transfer shall be executed as follows:

- 1) Where a budget is required to finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:
 - (a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.
 - (b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.
- 2) Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ክፍል ሦስት
የተፈቀደ በጀት

አንቀጽ ፮	<u>ለፌዴራል መንግሥት</u>	ብር
	ሀ) ለመደበኛ በጀት	7,239,400,000
	ለ) ለካፒታል በጀት	3,099,708,900
	ድምር	10,339,108,900

/አስር ቢሊዮን ሦስት መቶ ሰላሳ ዘጠኝ ሚሊዮን አንድ መቶ ስምንት ሺህ ዘጠኝ መቶ ብር/

አንቀጽ ፯	<u>ለክልሎች ደገማ</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	3,339,900,000
	ለ) ከውጭ አገር ብድር	555,119,000
	ሐ) ከውጭ አገር ዕርዳታ	758,003,000
	ድምር	4,653,022,000

/አራት ቢሊዮን ስድስት መቶ ሃምሳ ሦስት ሚሊዮን ሃያ ሁለት ሺህ ብር/

፯.፩	<u>ለትግራይ ክልል</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	213,500,000
	ለ) ከውጭ አገር ብድር	50,598,000
	ሐ) ከውጭ አገር ዕርዳታ	107,132,000
	ድምር	371,230,000

/ሦስት መቶ ሰባ አንድ ሚሊዮን ሁለት መቶ ሰላሳ ሺህ ብር/

፯.፪	<u>ለአፋር ክልል</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	206,200,000
	ለ) ከውጭ አገር ብድር	23,727,000
	ሐ) ከውጭ አገር ዕርዳታ	14,858,000
	ድምር	244,785,000

/ሁለት መቶ አርባ አራት ሚሊዮን ሰባት መቶ ሰማንያ አምስት ሺህ ብር/

፯.፫	<u>ለአማራ ክልል</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	709,800,000
	ለ) ከውጭ አገር ብድር	101,701,000
	ሐ) ከውጭ አገር ዕርዳታ	146,834,000
	ድምር	958,335,000

/ዘጠኝ መቶ ሃምሳ ስምንት ሚሊዮን ሶስት መቶ ሰላሳ አምስት ሺህ ብር/

፯.፬	<u>ለኦሚያ ክልል</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	1,003,950,000
	ለ) ከውጭ አገር ብድር	119,017,000
	ሐ) ከውጭ አገር ዕርዳታ	129,227,000
	ድምር	1,252,194,000

/አንድ ቢሊዮን ሁለት መቶ ሃምሳ ሁለት ሚሊዮን አንድ መቶ ዘጠና አራት ሺህ ብር/

፯.፭	<u>ለሶማሌ ክልል</u>	
	ሀ) ከመንግሥት ግምጃ ቤት	301,300,000
	ለ) ከውጭ አገር ብድር	39,379,000
	ሐ) ከውጭ አገር ዕርዳታ	23,112,000
	ድምር	363,791,000

/ሦስት መቶ ስላሳ ሦስት ሚሊዮን ሰባት መቶ ዘጠና አንድ ሺህ ብር/

PART III

BUDGET APPROPRIATION

For The Federal Government Budget **Birr**

Article 6.	a) Recurrent Budget	7,239,400,000
	b) Capital Budget	3,099,708,900
	Total	10,339,108,900

(Ten Billion Three Hundred Thirty-nine Million One Hundred Eight Thousand Nine Hundred Birr)

Article 7.	<u>Subsidies to Regions</u>	
	a) Domestic Source	3,339,900,000
	b) External Loan	555,119,000
	c) External Assistance	758,003,000
	Total	4,653,022,000

(Four Billion Six Hundred Fifty-three Million Twenty-two Thousand Birr)

7.1	<u>Tigray Region</u>	
	a) Domestic Source	213,500,000
	b) External Loan	50,598,000
	c) External Assistance	107,132,000
	Total	371,230,000

(Three Hundred Seventy-one Million Two Hundred Thirty Thousand Birr)

7.2	<u>Afar Region</u>	
	a) Domestic Source	206,200,000
	b) External Loan	23,727,000
	c) External Assistance	14,858,000
	Total	244,785,000

(Two Hundred Forty-four Million Seven Hundred Eighty-five Thousand Birr)

7.3	<u>Amhara Region</u>	
	a) Domestic Source	709,800,000
	b) External Loan	101,701,000
	c) External Assistance	146,834,000
	Total	958,335,000

(Nine Hundred Fifty-eight Million Three Hundred Thirty-five Thousand Birr)

7.4	<u>Oromiya Region</u>	
	a) Domestic Source	1,003,950,000
	b) External Loan	119,017,000
	c) External Assistance	129,227,000
	Total	1,252,194,000

(One Billion Two Hundred fifty-two Million One Hundred Ninty-four Thousand Birr)

7.5	<u>Somali Region</u>	
	a) Domestic Source	301,300,000
	b) External Loan	39,379,000
	c) External Assistance	23,112,000
	Total	363,791,000

(Three Hundred Sixty-three Million Seven Hundred Ninty-one Thousand Birr)

፯.፮ ለቤኒሻንጉል ጉሙዝ ክልል

ሀ) ከመንግሥት ግምጃ ቤት	147,000,000
ለ) ከውጭ አገር ብድር	19,296,000
ሐ) ከውጭ አገር ዕርዳታ	18,213,000
ድምር	184,509,000

/አንድ መቶ ሰማንያ አራት ሚሊዮን አምስት መቶ ዘጠኝ ሺህ ብር/

፯.፯ ለደቡብ ብሔር፣ ብሔረ ሰቦችና ሕዝቦች ክልል

ሀ) ከመንግሥት ግምጃ ቤት	503,800,000
ለ) ከውጭ አገር ብድር	125,048,000
ሐ) ከውጭ አገር ዕርዳታ	175,734,000
ድምር	804,582,000

/ስምንት መቶ አራት ሚሊዮን አምስት መቶ ሰማንያ ሁለት ሺህ ብር/

፯.፰ ለጋምቤላ ሕዝቦች ክልል

ሀ) ከመንግሥት ግምጃ ቤት	121,700,000
ለ) ከውጭ አገር ብድር	13,250,000
ሐ) ከውጭ አገር ዕርዳታ	6,586,000
ድምር	141,536,000

/አንድ መቶ አርባ አንድ ሚሊዮን አምስት መቶ ሰላሳ ስድስት ሺህ ብር/

፯.፱ ለሐረሪ ሕዝቦች ክልል

ሀ) ከመንግሥት ግምጃ ቤት	57,000,000
ለ) ከውጭ አገር ብድር	7,556,000
ሐ) ከውጭ አገር ዕርዳታ	4,611,000
ድምር	69,167,000

/ስልሳ ዘጠኝ ሚሊዮን አንድ መቶ ስልሳ ሰባት ሺህ ብር/

፯.፲ ለአዲስ አበባ ከተማ መስተዳድር

ሀ) ከመንግሥት ግምጃ ቤት	
ለ) ከውጭ አገር ብድር	50,663,000
ሐ) ከውጭ አገር ዕርዳታ	124,317,000
ድምር	174,980,000

/አንድ መቶ ሰባ አራት ሚሊዮን ዘጠኝ መቶ ሰማንያ ሺህ ብር/

፯.፲፩ ለድሬዳዋ አስተዳደር ካውንስል

ሀ) ከመንግሥት ግምጃ ቤት	75,650,000
ለ) ከውጭ አገር ብድር	4,884,000
ሐ) ከውጭ አገር ዕርዳታ	7,379,000
ድምር	87,913,000

/ሰማንያ ሰባት ሚሊዮን ዘጠኝ መቶ አሥራ ሦስት ሺህ ብር/

7.6 Benishangul-Gumuz Region

a) Domestic Source	147,000,000
b) External Loan	19,296,000
c) External Assistance	18,213,000
Total	184,509,000

(One Hundred Eighty-four Million Five Hundred nine Thousand Birr)

7.7 Southern Nations, Nationalities and Peoples Region

a) Domestic Source	503,800,000
b) External Loan	125,048,000
c) External Assistance	175,734,000
Total	804,582,000

(Eight Hundred Four Million Five Hundred Eighty-two Thousand Birr)

7.8 Gambella Peoples' Region

a) Domestic Source	121,700,000
b) External Loan	13,250,000
c) External Assistance	6,586,000
Total	141,536,000

(One Hundred Forty-one Million five Hundred Thirty-six Thousand Birr)

7.9 Harari Peoples' Region

a) Domestic Source	57,000,000
b) External Loan	7,556,000
c) External Assistance	4,611,000
Total	69,167,000

(Sixty-nine Million One Hundred Sixty-seven Thousand Birr)

7.10 Addis Ababa City Administration

a) Domestic Source	
b) External Loan	50,663,000
c) External Assistance	124,317,000
Total	174,980,000

(One Hundred Seventy-four Million Nine Hundred Eighty Thousand Birr)

7.11 Dire Dawa Administrative Council

a) Domestic Source	75,650,000
b) External Loan	4,884,000
c) External Assistance	7,379,000
Total	87,913,000

(Eighty-seven Million Nine Hundred Thirteen Thousand Birr)

አንቀጽ ፰ የድጎማ በጀት ቁጥጥር

፰.፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፤ ይቆጣጠራል።

፰.፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድ ግ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ ሚ/ር በየጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፳፰ ቀን ፲፱፻፺፫ ዓ.ም.

ዶ/ር ነጋሶ ጊዳዳ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ፕሬዚዳንት

Article 8. Duty to Inspect

8.1 The Ministry of finance shall inspect and audit the subsidy budget granted to regional governments.

8.2 The Regional Finance bureaux, shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 5th day of July 2001.

NEGASO GIDADA (DR.)

PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

ብርሃንና ሰላም ማተሚያ ድርጅት ታተመ
BERHANENA SELAM PRINTING ENTERPRISE

የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	6,924,150,000	
ታክስ ያልሆኑ ገቢዎች	2,104,085,000	
ካፒታል ገቢ	616,365,000	
የአገር ውስጥ ገቢ ድምር		9,644,600,000
 (ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	654,684,400	
ከመንግሥታት ዕርዳታ	655,227,400	
ካውንተር ፓርት ፈንድ ዕርዳታ	785,500,000	
የውጭ ዕርዳታ ድምር		2,095,411,800
 (ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	1,841,707,100	
ከመንግሥታት ብድር	57,212,000	
ካውንተር ፓርት ፈንድ ብድር	<u>1,140,900,000</u>	
የውጭ ብድር ድምር		<u>3,039,819,100</u>
 ጠቅላላ ድምር		<u><u>14,779,830,900</u></u>

FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	6,924,150,000	
Non-Tax Revenue	2,104,085,000	
Capital Revenue	616,365,000	
Domestic Revenue Total		9,644,600,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	654,684,400	
Bilateral Assistance	655,227,400	
Counter Part Fund Assistance	<u>785,500,000</u>	
External Assistance Total		2,095,411,800
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	1,841,707,100	
Bilateral Loan	57,212,000	
Counter Part Fund Loan	<u>1,140,900,000</u>	
External Loan Total		<u>3,039,819,100</u>
Total		<u>14,779,830,900</u>

የፌዴራል መንግሥት ወጪና የወጪ አሸናፊ

፩. ወጪ

ብር

ብር

ሀ. መደበኛ ወጪ

የአስተዳደርና ጠቅላላ አገልግሎት	3,808,716,100
የኢኮኖሚ አገልግሎት	456,077,000
የማህበራዊ አገልግሎት	543,802,400
ልዩ ልዩ ወጪዎች	<u>7,083,826,500</u>

የመደበኛ ወጪ ድምር 11,892,422,000

ለ. የካፒታል ወጪ

ጠቅላላ ልማት	256,316,900
የኢኮኖሚ ልማት	2,444,426,700
የማህበራዊ ልማት	374,348,000
ልዩ ልዩ ወጪዎች	<u>24,617,300</u>

የካፒታል ወጪ ድምር 3,099,708,900

የመደበኛና የካፒታል ወጪ ድምር 14,992,130,900

፪. የወጪ አሸናፊ

ሀ. የአገር ውስጥ ገቢ

የታክስ ገቢ	6,924,150,000
ታክስ ያልሆኑ ገቢዎች	2,104,085,000
ካፒታል ገቢ	<u>616,365,000</u>

የአገር ውስጥ ገቢ ድምር 9,644,600,000

ለ. የውጭ ዕርዳታ

የዓለም አቀፍ ድርጅቶች ዕርዳታ	654,684,400
የመንግሥታት ዕርዳታ	655,227,400
ካውንተር ፓርት ፈንድ ዕርዳታ	785,500,000

የውጭ አገር ዕርዳታ ድምር 2,095,411,800

ሐ. የውጭ አገር ብድር

የዓለም አቀፍ ድርጅቶች ብድር	1,841,707,100
የመንግሥታት ብድር	57,212,000
ካውንተር ፓርት ፈንድ ብድር	<u>1,140,900,000</u>

የውጭ አገር ብድር ድምር 3,039,819,100

መ. የአገር ውስጥ ብድር

212,300,000

የገቢ፣ የዕርዳታና የብድር ድምር 14,992,130,900

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Administration & General Services	3,808,716,100	
Economic Services	456,077,000	
Social Services	543,802,400	
Other Expenditures	<u>7,083,826,500</u>	
Recurrent Expenditure Total		11,892,422,000
(B) CAPITAL EXPENDITURE		
General Development	256,316,900	
Economic Development	2,444,426,700	
Social Development	374,348,000	
Other Expenditures	24,617,300	
Capital Expenditure Total		<u>3,099,708,900</u>
Recurrent & Capital Expenditure Total		<u>14,992,130,900</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	6,924,150,000	
Non-Tax Revenue	2,104,085,000	
Capital Revenue	<u>616,365,000</u>	
Domestic Revenue Total		9,644,600,000
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	654,684,400	
Bilateral Assistance	655,227,400	
Counter Part Fund Assistance	<u>785,500,000</u>	
External Assistance Total		2,095,411,800
(C) LOANS AND CREDITS		
Multilateral Institutions	1,841,707,100	
Bilateral Loan	57,212,000	
Counter Part Fund Loan	<u>1,140,900,000</u>	
Loans and Credits Total		3,039,819,100
(D) Domestic Borrowing		<u>212,300,000</u>
Total Revenue, Assistance & Borrowing		<u>14,992,130,900</u>

**የፌዴራል መንግሥት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	7,239,400,000	3,099,708,900	4,653,022,000	14,992,130,900
አስተዳደርና ጠ/አገልግሎት	3,808,716,100	256,316,900		4,065,033,000
የመንግሥት ልዩ ልዩ ክፍሎች	76,211,100	10,788,900		87,000,000
ፍትህ እና የሕዝብ ደህንነት	197,643,800	33,993,000		231,636,800
መከላከያ	3,000,000,000			3,000,000,000
ጠቅላላ አገልግሎት	534,861,200	211,535,000		746,396,200
ኢኮኖሚ አገልግሎት	456,077,000	2,444,426,700		2,900,503,700
ግብርናና ተፈጥሮ ሀብት	197,275,700	517,457,800		714,733,500
ንግድ እና ኢንዱስትሪ	121,928,300	72,580,000		194,508,300
ማዕድን እና ኢነርጂ	29,046,300	37,852,500		66,898,800
ቱሪዝም	12,145,900			12,145,900
ትራንስፖርት እና መገናኛ	62,254,400	365,335,700		427,590,100
ኮንስትራክሽን	33,426,400	1,451,200,700		1,484,627,100
ማህበራዊ አገልግሎት	543,802,400	374,348,000		918,150,400
ትምህርትና ሥልጠና	394,958,100	330,411,200		725,369,300
ባህል እና ስፖርት	27,200,600	6,157,300		33,357,900
ጤና	62,018,300	29,024,300		91,042,600
ሠራተኛና ማህበራዊ ጉዳይ	37,482,800	220,000		37,702,800
አደጋ መከላከልና መልሶ ማቋቋም	22,142,600	8,535,200		30,677,800
ልዩ ልዩ ወጪዎች	2,430,804,500	24,617,300	4,653,022,000	7,108,443,800
የበጀት ድጋፍ	25,207,600	24,617,300		49,824,900
ለክልሎች ድጎማ			4,653,022,000	4,653,022,000
የመንግሥት ዕዳ ክፍያ	2,045,790,000			2,045,790,000
መጠባበቂያ	319,806,900			319,806,900
ልዩ ልዩ	40,000,000			40,000,000

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	7,239,400,000	3,099,708,900	4,653,022,000	14,992,130,900
ADM. & GEN. SERVICE	3,808,716,100	256,316,900		4,065,033,000
Organs of State	76,211,100	10,788,900		87,000,000
Justice and Public Order	197,643,800	33,993,000		231,636,800
National Defence	3,000,000,000			3,000,000,000
General Services	534,861,200	211,535,000		746,396,200
ECONOMIC SERVICE	456,077,000	2,444,426,700		2,900,503,700
Agric. and Natural Resources	197,275,700	517,457,800		714,733,500
Industry and Trade	121,928,300	72,580,000		194,508,300
Mining and Energy	29,046,300	37,852,500		66,898,800
Tourism	12,145,900			12,145,900
Transport and Communication	62,254,400	365,335,700		427,590,100
Construction	33,426,400	1,451,200,700		1,484,627,100
SOCIAL SERVICE	543,802,400	374,348,000		918,150,400
Education and Training	394,958,100	330,411,200		725,369,300
Culture and Sport	27,200,600	6,157,300		33,357,900
Health	62,018,300	29,024,300		91,042,600
Labour and Social Affairs	37,482,800	220,000		37,702,800
Prevention and Rehabilitation	22,142,600	8,535,200		30,677,800
OTHER EXPENDITURES	2,430,804,500	24,617,300	4,653,022,000	7,108,443,800
Transfer	25,207,600	24,617,300		49,824,900
Regional Subsidy			4,653,022,000	4,653,022,000
Public Debts	2,045,790,000			2,045,790,000
Provisions	319,806,900			319,806,900
Others	40,000,000			40,000,000

የፊደራል መንግሥት የ1994 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	14,779,830,900
ፈቃድ-ፈቃድ	የታክስ ገቢ ድምር	6,924,150,000
ፈቃድ-ፈቃድ	ከገቢ፣ ከትርፍ እና ከካፒታል ጋር ዕድገት ጥቅም ገቢ ግብር	2,121,060,000
ፈቃድፈቃድ	የደመወዝ ገቢ ግብር	349,250,000
ፈቃድፈቃድ	የኪራይ ገቢ ግብር	39,120,000
ፈቃድፈቃድ	የኮርፖሬት ድርጅቶች የንግድ ሥራ ግብር	1,436,270,000
ፈቃድፈቃድ	የዲቪደንድና ሎተሪ ግብር	6,790,000
ፈቃድፈቃድ	ከአምራች ዕቃዎች የቅድሚያ ገቢ ግብር	262,530,000
ፈቃድፈቃድ	የወለድ ገቢ ግብር	27,100,000
ፈቃድፈቃድ	የአገር ውስጥ ቀጥታ ታክሶች	1,498,560,000
ፈቃድፈቃድ	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢኮኖሚ ታክስ	450,430,000
ፈቃድፈቃድ	ሰኪር	86,460,000
ፈቃድፈቃድ	ለሰላሳ መጠጥ	64,124,000
ፈቃድፈቃድ	የማዕድን ውሃ	11,316,000
ፈቃድፈቃድ	አልኮልና የአልኮል መጠጦች	22,105,500
ፈቃድፈቃድ	ቢራ	125,264,500
ፈቃድፈቃድ	ትምባሆና የትምባሆ ውጤቶች	85,750,000
ፈቃድፈቃድ	ጨርቃ ጨርቅና ልብሶች	23,280,000
ፈቃድፈቃድ	ቆዳ	10,210,000
ፈቃድፈቃድ	ሌሎች ዕቃዎች	21,920,000
ፈቃድፈቃድ	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	635,980,000
ፈቃድፈቃድ	ሰኪር	116,770,000
ፈቃድፈቃድ	ምግብ	83,600,000
ፈቃድፈቃድ	ለሰላሳ መጠጥ	42,865,500
ፈቃድፈቃድ	ሚኒራል ውሃ	7,564,500
ፈቃድፈቃድ	አልኮልና የአልኮል መጠጦች	11,785,500
ፈቃድፈቃድ	ቢራ	66,784,500
ፈቃድፈቃድ	ትምባሆና የትምባሆ ውጤቶች	29,270,000
ፈቃድፈቃድ	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	35,440,000
ፈቃድፈቃድ	ቆዳና የቆዳ ውጤቶች	13,150,000
ፈቃድፈቃድ	ኪሚካልና የኪሚካል ውጤቶች	75,950,000
ፈቃድፈቃድ	ብረታ ብረትና ቆርቆሮ	34,160,000
ፈቃድፈቃድ	ብረት ያልሆኑ የማዕድን ውጤቶች	77,400,000
ፈቃድፈቃድ	የጽህፈት መሣሪያ	19,810,000
ፈቃድፈቃድ	ሌሎች ዕቃዎች	21,430,000
ፈቃድፈቃድ	የአገልግሎት ሽያጭ ታክስ	349,960,000
ፈቃድፈቃድ	ቴሌኮሙኒኬሽን	104,090,000
ፈቃድፈቃድ	ጋራዥ	10,910,000
ፈቃድፈቃድ	የልብስ ንጽህና መስጫ	800,000
ፈቃድፈቃድ	የልብስ ስፈት	1,460,000
ፈቃድፈቃድ	ጥብቅና	2,240,000
ፈቃድፈቃድ	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	890,000
ፈቃድፈቃድ	ሂሳብ ምርመራ	1,790,000
ፈቃድፈቃድ	ሥራ ተቋራጭ	37,200,000
ፈቃድፈቃድ	መኝታ ቤት	21,310,000
ፈቃድፈቃድ	አማካሪነት	21,720,000

FEDERAL GOVERNMENT 1994 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	14,779,830,900
1100-1399	TAX REVENUES	6,924,150,000
1000-1199	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,121,060,000
1101	Wages and Salaries	349,250,000
1102	Rental Income Tax	39,120,000
1104	Profits tax from Corporate Business	1,436,270,000
1105	Dividend and Chance Winnings	6,790,000
1109	Withholding Tax on Imports	262,530,000
1111	Interest Income Tax	27,100,000
1200	DOMESTIC INDIRECT TAXES	1,498,560,000
1200-1219	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	450,430,000
1202	Sugar	86,460,000
1204	Soft Drinks	64,124,000
1205	Mineral Water	11,316,000
1206	Alcohol & Alcoholic Products	22,105,500
1207	Beer	125,264,500
1208	Tobacco & Tobacco Products	85,750,000
1209	Textiles	23,280,000
1211	Leather	10,210,000
1219	Other Goods	21,920,000
1220-1239	SALES TAX ON LOCALLY MANUFACTURED GOODS	635,980,000
1222	Sugar	116,770,000
1224	Food	83,600,000
1225	Soft Drinks	42,865,500
1226	Mineral Water	7,564,500
1227	Alcohol & Alcoholic Products	11,785,500
1228	Beer	66,784,500
1229	Tobacco & Tobacco Products	29,270,000
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	35,440,000
1232	Leather & Leather Products	13,150,000
1233	Chemical & Chemical Products	75,950,000
1234	Iron & Steel	34,160,000
1235	Non Metallic Mineral Products	77,400,000
1236	Stationery	19,810,000
1239	Other Goods	21,430,000
1240-1269	SERVICE SALES TAX	349,960,000
1241	Telecommunication	104,090,000
1242	Garage	10,910,000
1243	Laundry	800,000
1244	Tailoring	1,460,000
1245	Legal	2,240,000
1246	Photography & Photo-copying	890,000
1247	Auditing	1,790,000
1248	Works Contract	37,200,000
1249	Lodging	21,310,000
1251	Consultancy	21,720,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፸፱፻፱	ኮሚሽን ኤጀንት	8,220,000
፩፻፸፱፻፲	የሕዝብ መዝናኛ	2,270,000
፩፻፸፱፻፳	ፀጉር ማስተካከልና የቁንጅና ሳሎን	170,000
፩፻፸፱፻፳፭	ቱሪስት ማስተናገድ	3,050,000
፩፻፸፱፻፳፮	ዕቃ ማከራየት	4,900,000
፩፻፸፱፻፺	ማስታወቂያ	9,120,000
፩፻፸፱፻፺፰	የተባይ መከላከል	40,000
፩፻፸፱፻፺፱	የፋይናንስ አገልግሎቶች	115,170,000
፩፻፸፱፻፺፱	ሌሎች አገልግሎቶች	4,610,000
፩፻፸፱፻፺፱-፩፻፸፱፻፺፱	የቴምብር ሽያጭና ቀረጥ	62,190,000
፩፻፸፱፻፺፱	የቴምብር ሽያጭ	6,060,000
፩፻፸፱፻፺፱	የቴምብር ቀረጥ	56,130,000
፩፻፸፱፻፺፱	የውጭ ንግድ ቀረጥና ታክስ	3,304,530,000
፩፻፸፱፻፺፱-፩፻፸፱፻፺፱	የጉምሩክ ቀረጥ	1,518,740,000
፩፻፸፱፻፺፱	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	335,600,000
፩፻፸፱፻፺፱	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	73,040,000
፩፻፸፱፻፺፱	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	108,310,000
፩፻፸፱፻፺፱	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	94,540,000
፩፻፸፱፻፺፱	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	34,550,000
፩፻፸፱፻፺፱	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	9,200,000
፩፻፸፱፻፺፱	የጽሀፊት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	48,670,000
፩፻፸፱፻፺፱	የግል መገልገያ ዕቃዎች	19,150,000
፩፻፸፱፻፺፱	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	131,810,000
፩፻፸፱፻፺፱	ጥፕ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	357,540,000
፩፻፸፱፻፺፱	ትምባሆና የትምባሆ ውጤቶች	11,490,000
፩፻፸፱፻፺፱	አልኮልና የአልኮል መጠጦች	7,040,000
፩፻፸፱፻፺፱	እንጨትና የእንጨት ውጤቶች	8,850,000
፩፻፸፱፻፺፱	ምግብ	47,071,500
፩፻፸፱፻፺፱	ሌሎች ዕቃዎች	231,878,500
፩፻፸፱፻፺፱-፩፻፸፱፻፺፱	ከዕቃዎች ኤክሳይዝ ታክስ	336,870,000
፩፻፸፱፻፺፱	ነዳጅ	91,640,000
፩፻፸፱፻፺፱	አውቶሞቢሎች	106,260,000
፩፻፸፱፻፺፱	ጨርቃ ጨርቅ	57,460,000
፩፻፸፱፻፺፱	ትምባሆና የትምባሆ ውጤቶች	19,880,000
፩፻፸፱፻፺፱	አልኮልና የአልኮል መጠጦች	12,170,000
፩፻፸፱፻፺፱	ሌሎች ዕቃዎች	49,460,000
፩፻፸፱፻፺፱-፩፻፸፱፻፺፱	ከዕቃዎች ሽያጭ ታክስ	1,396,820,000
፩፻፸፱፻፺፱	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	305,520,000
፩፻፸፱፻፺፱	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	16,200,000
፩፻፸፱፻፺፱	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	102,080,000
፩፻፸፱፻፺፱	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	162,570,000
፩፻፸፱፻፺፱	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	80,530,000
፩፻፸፱፻፺፱	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	27,770,000
፩፻፸፱፻፺፱	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	8,210,000
፩፻፸፱፻፺፱	የጽሀፊት፣ የሂሳብ መሣሪያና መገልገያ	50,580,000
፩፻፸፱፻፺፱	የግል መገልገያ ዕቃዎች	21,050,000

CODE	DESCRIPTION	BIRR
1252	Commission Agent	8,220,000
1253	Entertainment	2,270,000
1254	Barbers & Beauty Salon	170,000
1255	Tourism	3,050,000
1256	Rent of Goods	4,900,000
1257	Advertisement	9,120,000
1258	Pesticide Service	40,000
1259	Financial Services	115,170,000
1269	Other Services	4,610,000
1270-1279	STAMP SALES AND DUTY	62,190,000
1271	Sales of Stamps	6,060,000
1272	Stamp Duty	56,130,000
1300	FOREIGN TRADE TAXES AND DUTIES	3,304,530,000
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	1,518,740,000
1301	Motor Vehicles & Accessories	335,600,000
1302	Machineries, Capital Goods & Accessories	73,040,000
1303	Building Materials & Metals	108,310,000
1304	Electrical Equipment & Appliances	94,540,000
1305	Household, Office Goods & Appliances	34,550,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	9,200,000
1307	Stationery, Calculating Machines & Appliances	48,670,000
1308*	Personal Goods & Appliances	19,150,000
1309	Pharmaceutical Equipment, Drugs & Chemical	131,810,000
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	357,540,000
1312	Tobacco & Tobacco Products	11,490,000
1313	Alcohol & Alcoholic Beverages	7,040,000
1314	Wood and Wood Products	8,850,000
1315	Food	47,071,500
1329	Other Goods	231,878,500
1330-1349	Excise Tax on Imported Goods	336,870,000
1331	Petroleum	91,640,000
1332	Automobiles	106,260,000
1333	Textiles	57,460,000
1334	Tobacco & Tobacco Products	19,880,000
1335	Alcohol & Alcoholic Beverages	12,170,000
1339	Other Goods	49,460,000
1350-1379	SALES TAX ON IMPORTED GOODS	1,396,820,000
1351	Motor Vehicles & Accessories	305,520,000
1352	Petroleum Products & Lubricants	16,200,000
1353	Machineries, Capital Goods & Accessories	102,080,000
1354	Building Materials & Metals	162,570,000
1355	Electrical Equipment & Appliances	80,530,000
1356	Household, Office Goods & Appliances	27,770,000
1357	Films, Film Recorders & Reproducers & Musical Instruments	8,210,000
1358	Stationery, Calculating Machines & Appliances	50,580,000
1359	Personal Goods & Appliances	21,050,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፲፫፻፳፩	የሕክምና መገልገያ፣ መድሃኒትና ኪሚካል	166,770,000
፩፻፲፫፻፳፪	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	203,350,000
፩፻፲፫፻፳፫	ትምባሆና የትምባሆ ውጤቶች	11,330,000
፩፻፲፫፻፳፬	አልኮልና የአልኮል መጠጦች	5,780,000
፩፻፲፫፻፳፭	እንጨትና የእንጨት ውጤቶች	10,620,000
፩፻፲፫፻፳፮	ምግብ	112,971,600
፩፻፲፫፻፳፱	ሌሎች ዕቃዎች	111,488,400
፩፻፲፫፻፳፱-፩፻፲፫፻፳፱	ኢክስፖርት ታክስ	52,100,000
፩፻፲፫፻፳፩	ቡና	52,100,000
፩፻፲፫፻፳፱-፩፻፲፫፻፳፱	ታክስ ያልሆኑ ገቢዎች	2,104,085,000
፩፻፲፫፻፳፱-፩፻፲፫፻፳፱	ከፈቃድና ከሌሎች ክፍያዎች	239,159,721
፩፻፲፫፻፳፱	ፓስፖርትና ቪዛ	82,150,000
፩፻፲፫፻፳፲	የውጭ አገር ዜጎች ምዝገባ	100,000
፩፻፲፫፻፳፫	የሥራ ፈቃድ	11,750,317
፩፻፲፫፻፳፬	የፍርድ ቤት መቀጫ	900,000
፩፻፲፫፻፳፭	ዳኝነት	2,000,000
፩፻፲፫፻፳፮	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	100,000,000
፩፻፲፫፻፳፯	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	11,800,000
፩፻፲፫፻፳፰	የመጋዘን ኪራይ	3,351,583
፩፻፲፫፻፳፱	የቴሌቪዥን አገልግሎት ክፍያ	4,392,300
፩፻፲፫፻፳፳	የቡና ምርመራና ሌሎች ክፍያዎች	5,905,895
፩፻፲፫፻፳፳	የደረጃዎች ምደባ ክፍያ	15,685,000
፩፻፲፫፻፳፳	ሌሎች ክፍያዎች	1,124,626
፩፻፲፫፻፳፱-፩፻፲፫፻፳፱	የዕቃ ሽያጭና አገልግሎት	307,790,686
፩፻፲፫፻፳፱	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	3,000,000
፩፻፲፫፻፳፲	የሕዝብ መገናኛ ዘዴዎች	875,789
፩፻፲፫፻፳፫	የማስታወቂያ	50,037,793
፩፻፲፫፻፳፬	የጤና አገልግሎት	600,000
፩፻፲፫፻፳፭	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,531,627
፩፻፲፫፻፳፮	የጤና ምርመራና ሕክምና	4,952,153
፩፻፲፫፻፳፯	የዕደ ጥበብ ውጤቶች ሽያጭ	750,000
፩፻፲፫፻፳፰	የታተሙ ቅጾች	1,903,100
፩፻፲፫፻፳፱	የወህኒ ቤቶች አስተዳደር	3,227,319
፩፻፲፫፻፳፳	የምርምር እና ልማት	3,200,000
፩፻፲፫፻፳፳	የሙያና የትምህርት ተቋሞች	29,560,580
፩፻፲፫፻፳፳	መዝናኛ	1,510,000
፩፻፲፫፻፳፳	የኢንጂነሪንግ ኢንዱስትሪዎች	3,666,950
፩፻፲፫፻፳፳	የባህል አገልግሎት	1,132,400
፩፻፲፫፻፳፳	የጫትሪዎሎጂ አገልግሎት	791,500
፩፻፲፫፻፳፳	የካርታ ሥራ አገልግሎት	4,000,000
፩፻፲፫፻፳፳	የቢቪል አቪዮሽን አገልግሎት	117,143,113
፩፻፲፫፻፳፳	የመንገድ ትራንስፖርት አገልግሎት	14,300,000
፩፻፲፫፻፳፳	የሳይንስና ቴክኖሎጂ አገልግሎት	395,000
፩፻፲፫፻፳፳	የብሔራዊ ፈተናዎች አገልግሎት	47,401,466
፩፻፲፫፻፳፳	የግብርና ውጤቶች ሽያጭ	14,192,280
፩፻፲፫፻፳፳	የደን ውጤቶች ሽያጭ	2,984,800
፩፻፲፫፻፳፳	ሌሎች ዕቃዎችና አገልግሎቶች	634,816

CODE	DESCRIPTION	BIRR
1361	Pharmaceutical Equipment, Drugs & Chemical	166,770,000
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	203,350,000
1363	Tobacco & Tobacco Products	11,330,000
1364	Alcohol & Alcoholic Beverages	5,780,000
1365	Wood and Wood Products	10,620,000
1366	Food	112,971,600
1379	Other Goods	111,488,400
1380-1389	EXPORT DUTIES	52,100,000
1381	Coffee	52,100,000
1400-1499	NON TAX REVENUES	2,104,085,000
1410-1429	ADMINISTRATIVE FEES AND CHARGES	239,159,721
1411	Passports & Visas	82,150,000
1412	Registration of Foreigners	100,000
1413	Work Permits	11,750,317
1414	Court Fines	900,000
1415	Court Fees	2,000,000
1416	Forfeits	100,000,000
1417	Business and Professionals Registration & License Fees	11,800,000
1418	Warehouse Fees	3,351,583
1419	Television License Fees	4,392,300
1421	Coffee Inspection & Other Fees	5,905,895
1422	Standards Charges	15,685,000
1429	Other Fees and Charges	1,124,626
1430-1459	SALES OF PUBLIC GOODS & SERVICES	307,790,686
1431	Sales of Gov't Newspapers, Magazines & Publications	3,000,000
1432	Media	875,789
1433	Advertising Revenue	50,037,793
1435	Health Services	600,000
1436	Sales of Medicines & Medical Supplies	1,531,627
1437	Medical Examinations & Treatments	4,952,153
1438	Handicrafts	750,000
1439	Printed Forms	1,903,100
1441	Prisons Administration Revenue	3,227,319
1442	Research and Development Services	3,200,000
1443	Vocational and Educational Institutions	29,560,580
1444	Entertainment	1,510,000
1445	Engineering Industry	3,666,950
1446	Cultural Services	1,132,400
1447	Meteorological Services	791,500
1448	Mapping Services	4,000,000
1449	Civil Aviation Services	117,143,113
1451	Road Transport Services	14,300,000
1452	Science & Technology Services	395,000
1453	National Examination Services	47,401,466
1455	Farm Products	14,192,280
1456	Forest Products	2,984,800
1459	Other Goods and Service	634,816

CODE	DESCRIPTION	BIRR
1460-1479	GOVERNMENT INVESTMENT INCOME	1,240,030,000
1461	Residual Surplus	580,650,000
1462	Dividend Income From Government Assets	400,000,000
1463	National Lottery Surplus	10,000,000
1464	Interest on Loan to Government Agencies	87,330,000
1465	Interest on Loan to Government Employees	50,000
1466	Interest on Government Bank Accounts	160,000,000
1467	Capital Charges	2,000,000
1480-1489	MISCELLANEOUS REVENUE	317,104,593
1482	Pre-shipment Inspection Fee	86,300,000
1485	Others Miscellaneous Revenue	230,804,593
1500-1599	CAPITAL REVENUE	616,365,000
1501	Sales of Moveable and Immovable Properties	35,225,000
1504	Privatization Proceeds	400,000,000
1505	Collection of Principal from On-lending	181,140,000
2000	EXTERNAL ASSISTANCE	2,095,411,800
2000-2049	MULTILATERAL INSTITUTIONS	654,684,400
2002	African Development Fund	17,612,100
2005	Christian Blindness Mission	303,100
2008	European Union	255,131,400
2009	Food and Agricultural Organization	26,398,500
2010	Global Environment Facility	249,000
2011	International Atomic Energy Agency	9,000,000
2026	United Nations Children's Fund	199,861,800
2027	United Nations Conservation and Development Fund	20,807,000
2028	United Nations Development Program	32,698,100
2030	United Nations Fund for Population Activity	34,538,700
2031	United Nations Industrial Development Organization	5,238,000
2034	World Food Program	49,450,000
2035	World Health Organization	3,396,700
2050-2089	BILATERAL GRANT	655,227,400
2053	Austria	11,040,000
2058	China, People's Republic	11,850,800
2061	Finland (DIDC)	11,100,000
2062	France (Government and CFD)	73,751,000
2063	Germany, Federal Republic (GTZ)	8,889,500
2064	Germany, Federal Republic (KFW)	77,407,000
2067	Ireland	119,536,600
2069	Italy	121,180,000
2070	Japan (JICA)	47,201,000
2078	Sweden (SIDA)	56,626,700
2081	The Netherlands (SNV)	36,682,500
2082	The Netherlands Government (KNCB)	197,300
2084	United States (USAID)	79,765,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
ጀቅ፯-ጀቅ፺፱	የካውንተር ፓርት ፈንድ ዕርዳታ	785,500,000
ጀቅ፺፩	የአውሮፓ ህብረት ዕርዳታ	355,000,000
ጀቅ፺፪	የመንግሥታት ዕርዳታ	430,500,000
፫ቅ	የውጭ አገር ብድር	3,039,819,100
፫ቅ-፫ቅ፵፱	ከዓለም ዓቀፍ ድርጅቶች ብድር	1,841,707,100
፫ቅ፩	የአፍሪካ ልማት ባንክ	248,712,400
፫ቅ፪	የአፍሪካ ልማት ፈንድ	14,575,300
፫ቅ፫	የአረብ የኢኮኖሚ ልማት ባንክ	35,956,400
፫ቅ፬	የአውሮፓ ኢንቨስትመንት ባንክ	106,145,000
፫ቅ፭	ዓለም አቀፍ ልማት ማህበር	1,320,833,600
፫ቅ፮	ዓለም አቀፍ የግብርና ልማት ፈንድ	53,148,200
፫ቅ፯	ኖርዲክ የልማት ፈንድ	35,248,000
፫ቅ፳	የነዳጅ ላኪ አገሮች ድርጅት	27,088,200
፫ቅ፶-፫ቅ፹፱	የመንግሥታት ብድር	57,212,000
፫ቅ፳፩	ኩዌት ፈንድ /ኬኤፍኤኤዲ/	57,212,000
፫ቅ፺-፫ቅ፺፱	የካውንተር ፓርት ፈንድ ብድር	1,140,900,000
፫ቅ፺፩	የማዳበሪያ ብድር	273,400,000
፫ቅ፺፪	የውጭ ክፍያ ሚዛን ድጋፍ	867,500,000

CODE	DESCRIPTION	BIRR
2090-2099	COUNTER PART FUND GRANT	785,500,000
2091	EU Grant	355,000,000
2092	Bilateral Grant	430,500,000
3000	EXTERNAL LOAN	3,039,819,100
3000-3049	MULTILATERAL INSTITUTIONS	1,841,707,100
3001	African Development Bank	248,712,400
3002	African Development Fund	14,575,300
3003	Arab Bank for Economic Development	35,956,400
3007	European Investment Bank	106,145,000
3014	International Development Association	1,320,833,600
3016	International Fund for Agricultural Development	53,148,200
3021	Nordic Development Fund	35,248,000
3022	Organization of Petroleum Exporting Countries	27,088,200
3050-3089	BILATERAL LOAN	57,212,000
3071	Kuwait Fund (KFEAD)	57,212,000
3090-3099	COUNTER PART FUND LOAN	1,140,900,000
3091	Fertilizer Loan	273,400,000
3092	Balance of Payment Support (IDA)	867,500,000

		የፌዴራል መንግሥት የወጪ ዝርዝር	ብር
ሀ.	መደበኛ በጀት		
	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ገ/አርዕስት		
፲፩	የፌዴራል መንግሥት		11,892,422,000
፩፫	አስተዳደርና ጠቅላላ አገልግሎት		3,808,716,100
፩፫፲	የመንግሥት ልዩ ልዩ ክፍሎች		76,211,100
፩፫፲፩	የህዝብ ተወካዮች ምክር ቤት		53,165,600
ዜሮ፩	የኅጋዊ ጥያቄ ጽ/ቤት		1,375,600
ዜሮ፪	የህዝብ ተወካዮች ምክር ቤት		37,626,700
ዜሮ፫	የቤተ መንግሥት አስተዳደር		10,073,900
ዜሮ፬	የታላቁ ቤተ መንግሥት		1,294,700
ዜሮ፭	የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት		2,794,700
፩፫፲፪	የጠቅላይ ሚኒስትር ጽ/ቤት		15,150,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		12,779,800
ዜሮ፪	ከፀረ ሰላም ድርጊት ተመላሾች አቋቋሚ ግብረሃይል ጽ/ቤት		250,000
ዜሮ፫	የቢቪል ሰርቪስ ማሻሻያ ፕሮግራም ማስተባበሪያ ጽ/ቤት		2,120,500
፩፫፲፫	የፌዴራል ዋናው አዲተር መ/ቤት		7,895,200
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		7,895,200
፩፫፳-፩፫፴	ፍትህ እና የሕዝብ ደህንነት		197,643,800
፩፫፳፩	የፍትህ ሚኒስቴር		51,494,700
ዜሮ፩	የወንጀለኛና የፍትህ-ብሔር ጉዳዮች መምሪያ		5,831,000
ዜሮ፪	የሕግ መምሪያ		1,597,800
ዜሮ፫	አስተዳደርና ጠቅላላ አገልግሎት		2,008,200
ዜሮ፬	የመቋቋሚያና የልማት መምሪያ		9,068,000
ዜሮ፭	የጥበቃ ፖሊስ መምሪያ		23,836,500
ዜሮ፮	አስተዳደርና ጠቅላላ አገልግሎት		9,153,200
፩፫፳፪	የፌዴራል ጠቅላይ ፍ/ቤት		17,891,200
ዜሮ፩	የፌዴራል ጠቅላይ ፍ/ቤት		6,709,800
ዜሮ፪	የፌዴራል ከፍተኛ ፍ/ቤት		4,840,500
ዜሮ፫	የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት		6,340,900
፩፫፳፫	የፌዴራል ልዩ አቃቤ ህግ ጽ/ቤት		3,513,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		3,513,300
፩፫፳፬	የፌዴራል ግብር ይግባኝ ሰሚ ጉባኤ		516,800
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		516,800
፩፫፳፭	የፍትህና የህግ ሥርዓት ምርምር ኢንስቲትዩት		2,291,300
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		2,291,300
፩፫፳፮	የደህንነት፣ የኢምፕሪቪንግና የሰደተኞች ጉዳይ ባለስልጣን		45,439,400
ዜሮ፩	አስተዳደርና ጠቅላላ አገልግሎት		4,700,600
ዜሮ፪	የኢምፕሪቪንግና ዜግነት ጉዳይ ዋና መምሪያ		8,405,400
ዜሮ፫	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ		12,389,900
ዜሮ፬	የውጭ መረጃ ዋና መምሪያ		6,937,700
ዜሮ፭	የቴክኒካዊ ድጋፍ ዋና መምሪያ		2,913,100
ዜሮ፮	የምልመላና ስልጠና ዋና መምሪያ		2,571,300
ዜሮ፯	የቴክኒካዊ መረጃ ዋና መምሪያ		4,086,300
ዜሮ፰	የጥበቃ ዋና መምሪያ		3,435,100

FEDERAL GOVERNMENT

Expenditure Schedule

A. RECURRENT BUDGET

SERVICES SECTOR HEAD SUB-HEAD	BIRR
15 FEDERAL GOVERNMENT	11,892,422,000
100 ADMINISTRATION AND GENERAL SERVICES	3,808,716,100
110 ORGANS OF THE GOVERNMENT	76,211,100
111 THE HOUSE OF PEOPLES' REPRESENTATIVES	53,165,600
01 Office of the President	1,375,600
02 The House of Peoples' Representatives	37,626,700
03 Palace Administration	10,073,900
04 Grand Palace Administration	1,294,700
05 The National Electoral Board of Ethiopia	2,794,700
112 OFFICE OF THE COUNCIL OF MINISTERS	15,150,300
01 Administration and General Services	12,779,800
02 Task Force for Rehabilitation of Members of Anti-Peace Force	250,000
03 Civil Service Reform Program Coordination Office	2,120,500
113 FEDERAL AUDITOR GENERAL	7,895,200
01 Administration and General Services	7,895,200
120-130 JUSTICE AND SECURITY	197,643,800
121 MINISTRY OF JUSTICE	51,494,700
01 Criminal and Civil Affairs Department	5,831,000
02 Legal Department	1,597,800
03 Administration & General Services	2,008,200
04 Rehabilitation and Development Department	9,068,000
05 Guiding Police Department	23,836,500
06 Administration & General Services	9,153,200
122 FEDERAL SUPREME COURT	17,891,200
01 Federal Supreme Court	6,709,800
02 Federal High Court	4,840,500
03 Federal First Instance Court	6,340,900
123 OFFICE OF THE SPECIAL PUBLIC PROSECUTOR	3,513,300
01 Administration and General Services	3,513,300
124 FEDERAL TAX APPEAL TRIBUNAL	516,800
01 Administration and General Services	516,800
125 JUSTICE & LEGAL SYSTEM RESEARCH INSTITUTE	2,291,300
01 Administration and General Services	2,291,300
126 SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY.	45,439,400
01 Administration and General Services	4,700,600
02 Immigration & Nationality Affairs Main Department	8,405,400
03 Internal Security Main Department	12,389,900
04 External Affairs Main Department	6,937,700
05 Technical Services Main Department	2,913,100
06 Recruitment & Training Main Department	2,571,300
07 Technical Information Main Department	4,086,300
08 Security Main Department	3,435,100

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፩፻፳፮	የፌዴራል ፖሊስ ኮሚሽን	76,497,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	75,131,300
ዘር፪	ወንጀል ምርመራ ዋና ክፍል	1,365,800
፩፻፵	መከላከያ	3,000,000,000
፩፻፵፩	የአገር መከላከያ ሚኒስቴር	3,000,000,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	103,847,600
ዘር፪	የምድር ኃይል ጠቅላይ መምሪያ	2,149,252,400
ዘር፫	የአየር ኃይል ጠቅላይ መምሪያ	404,000,000
ዘር፬	ፕሮጀክት 40720	70,400,000
ዘር፭	መከላከያ ኢንጅነሪንግ ኮሌጅ	52,303,000
ዘር፮	ደጀን የመከላከያ ንግድ ኮሌጅ	215,000,000
ዘር፯	ቤና ኮሌጅ	5,197,000
፩፻፶-፩፻፸	ጠቅላላ አገልግሎት	534,861,200
፩፻፶፩	የውጭ ጉዳይ ሚኒስቴር	217,374,200
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	30,760,400
ዘር፪	የውጭ መልዕክተኞች	186,613,800
፩፻፶፪	የገንዘብ ሚኒስቴር	25,797,300
ዘር፩	በጀት መምሪያ	910,700
ዘር፪	ብድርና ኢንቨስትመንት መምሪያ	755,700
ዘር፫	ፕላንና ጥናት መምሪያ	9,647,800
ዘር፬	ትሬዥሪ መምሪያ	1,005,000
ዘር፭	ኢንሰፔክሽን መምሪያ	2,529,200
ዘር፮	ማዕከላዊ ሂሳብ መምሪያ	570,200
ዘር፯	ካሣ ጥናትና ድርድር መምሪያ	357,900
ዘር፰	የመንግሥት ዕቃ ግዥ መምሪያ	353,900
ዘር፱	ሲብስዎና ዳታ ፕሮሰሲንግ አገልግሎት	1,446,400
I	አስተዳደርና ጠቅላላ አገልግሎት	8,220,500
፩፻፶፫	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	23,334,800
ዘር፩	አጠቃላይ ኢኮኖሚ ንግድ ፖሊሲ ትንተና መምሪያ	924,000
ዘር፪	የልማት ፋይናንስና በጀት መምሪያ	233,000
ዘር፫	የልማት ንግድ ኮሌጅ ግምገማ መምሪያ	451,000
ዘር፬	ብሔራዊ የሰነድ ህዝብ ጉዳይ ጽ/ቤት	866,100
ዘር፭	የሌቶች ጉዳይ መምሪያ	51,800
ዘር፮	የንግድና ኢንዱስትሪ ልማት መምሪያ	208,900
ዘር፯	የግብርና ልማት መምሪያ	390,700
ዘር፰	የማዕድን፣ ኢነርጂና ውሃ ሀብት ልማት መምሪያ	225,900
ዘር፱	የኢኮኖሚ መሠረተ ልማት መምሪያ	280,600
I	የሰው ኃይል ልማትና ማህበራዊ ጉዳዮች መምሪያ	272,900
፲፩	የክልል ንግድ ልማት መምሪያ	217,300
፲፪	የባለሀብት ወገን ትብብር መምሪያ	622,200
፲፫	የባለአንድ ወገን ትብብር መምሪያ	844,200
፲፬	አስተዳደርና ጠቅላላ አገልግሎት	17,746,200
፩፻፶፬	የማዕከላዊ ስታብቲክስ ባለሥልጣን	12,485,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	12,485,500
፩፻፶፭	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	4,318,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,318,000

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
127	FEDERAL POLICE COMMISSION	76,497,100
01	Administration and General Services	75,131,300
02	Crime Investigation Division	1,365,800
140	DEFENCE	3,000,000,000
141	MINISTRY OF NATIONAL DEFENCE	3,000,000,000
01	Administration and General Services	103,847,600
02	Ground Force	2,149,252,400
03	Air Force	404,000,000
04	Project 40720	70,400,000
05	Defence Engineering College	52,303,000
06	Dejen Defence Projects Coordination Office	215,000,000
07	Health College	5,197,000
150-170	GENERAL SERVICES	534,861,200
151	MINISTRY OF FOREIGN AFFAIRS	217,374,200
01	Administration and General Services	30,760,400
02	Missions Abroad	186,613,800
152	MINISTRY OF FINANCE	25,797,300
01	Budget Department	910,700
02	Credit & Investment Department	755,700
03	Planning & Research Department	9,647,800
04	Treasury Department	1,005,000
05	Inspection Department	2,529,200
06	Central Accounts Department	570,200
07	Compensation & Negotiation Department	357,900
08	Procurement Department	353,900
09	Systems & Data Processing Service	1,446,400
10	Administration and General Services	8,220,500
153	MINISTRY OF ECONOMIC DEVELOPMENT & COOPERATION	23,334,800
01	Macroeconomic Planning and Policy Analysis Department	924,000
02	Development Finance and Budget Department	233,000
03	Development Projects Appraisal Department	451,000
04	Office of National Population Affairs	866,100
05	Women's Affairs Department	51,800
06	Trade and Industry Development Department	208,900
07	Agriculture Development Department	390,700
08	Mines, Energy and Water Resources Development Department	225,900
09	Economic Infrastructure Department	280,600
10	Human Resource Development and Social Affairs Department	272,900
11	Regional Planning and Development Department	217,300
12	Bilateral Cooperation Department	622,200
13	Multilateral Cooperation Department	844,200
14	Administration and General Services	17,746,200
154	CENTRAL STATISTICS AUTHORITY	12,485,500
01	Administration and General Services	12,485,500
155	FEDERAL CIVIL SERVICE COMMISSION	4,318,000
01	Administration and General Services	4,318,000

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፩፻፶፮	የፌዴራል መንግሥት ገቢዎች ቦርድ	88,364,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	88,364,000
፩፻፶፯	የፌዴራል አገር ውስጥ ገቢ ባለስልጣን	6,741,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,741,500
፩፻፶፰	የኢትዮጵያ ጉምናክ ባለስልጣን	43,471,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	43,471,600
፩፻፶፱	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	2,736,700
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,736,700
፩፻፷፩	የኢትዮጵያ ባይንሰና ቴክኖሎጂ ኮሚሽን	6,795,700
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,874,500
ዘር፪	ብሔራዊ የሣይንስ መሣሪያዎች ማዕከል	1,942,400
ዘር፫	ብሔራዊ የኮምፒውተርና ኢንፎርሜሽን ማዕከል	1,978,800
፪፻፳፫	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	7,362,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,705,200
ዘር፪	የቴክኒክ ዳይሬክተር ቢሮ	3,657,200
፩፻፷፫	የኢትዮጵያ የጥራትና ደረጃዎች ባለሥልጣን	12,130,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	12,130,100
፩፻፷፬	የኢትዮጵያ ፊዲየና ቴሌቪዥን ድርጅት	48,611,500
ዘር፩	የኢትዮጵያ ፊዲየ ድርጅት	20,113,200
ዘር፪	የኢትዮጵያ ቴሌቪዥን ድርጅት	28,498,300
፩፻፷፭	የኢትዮጵያ ዜና አገልግሎት ድርጅት	6,780,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,780,600
፩፻፷፮	የኢትዮጵያ ፕሬስ ድርጅት	18,989,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	18,989,500
፩፻፷፯	የኢትዮጵያ ፕራይቪታይዜሽን ኢጀንሲ	4,616,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,616,400
፩፻፷፰	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	1,958,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,958,600
፩፻፷፱	የመንግሥት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,311,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,311,100
፩፻፸፩	የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	642,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	642,900
፩፻፸፪	የኢትዮጵያ የጨረር መከላከያ ባለሥልጣን	1,038,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,038,800
፪፻	የኢኮኖሚ አገልግሎት	456,077,000
፪፻፲-፪፻፳	ገብርናና ተፈጥሮ ሀብት	197,275,700
፪፻፲፩	የገብርና ሚኒስቴር	103,098,700
ዘር፩	የደንና ዱር እንስሳት፣ የአፈርና የመሬት አጠ. ቴክ. ቁጥ. መምሪያ	4,263,200
ዘር፪	የዱር እንስሳት ጥበቃና ልማት ድርጅት	3,690,900

SERVICES SECTOR HEAD SUB-HEAD	BIRR
156 FEDERAL GOVERNMENT REVENUES BOARD	88,364,000
01 Administration and General Services	88,364,000
157 FEDERAL INLAND REVENUE AUTHORITY	6,741,500
01 Administration and General Services	6,741,500
158 ETHIOPIAN CUSTOM'S AUTHORITY	43,471,600
01 Administration and General Services	43,471,600
159 INVESTMENT AUTHORITY OF ETHIOPIA	2,736,700
01 Administration and General Services	2,736,700
161 SCIENCE AND TECHNOLOGY COMMISSION	6,795,700
01 Administration and General Services	2,874,500
02 National Scientific Equipments Center	1,942,400
03 National Computer and Information Center	1,978,800
162 ETHIOPIAN MAPPING AUTHORITY	7,362,400
01 Administration and General Services	3,705,200
02 Office of the Technical Director	3,657,200
163 ETHIOPIAN QUALITY AND STANDARDS AUTHORITY	12,130,100
01 Administration and General Services	12,130,100
164 ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	48,611,500
01 Radio Ethiopia	20,113,200
02 Ethiopian Television	28,498,300
165 ETHIOPIAN NEWS AGENCY	6,780,600
01 Administration and General Services	6,780,600
166 ETHIOPIAN PRESS AGENCY	18,989,500
01 Administration and General Services	18,989,500
167 ETHIOPIAN PRIVATIZATION AGENCY	4,616,400
01 Administration and General Services	4,616,400
168 BOARD OF TRUSTEE FOR PRIVATIZED PUBLIC ENTERPRISES	1,958,600
01 Administration and General Services	1,958,600
169 OFFICE FOR THE SALE OF GOVERNMENT OWNED HOUSES	1,311,100
01 Administration and General Services	1,311,100
171 ETHIOPIAN DEVELOPMENT RESEARCH INSTITUTE	642,900
01 Administration and General Services	642,900
172 ETHIOPIAN RADIATION PROTECTION AUTHORITY	1,038,800
01 Administration and General Services	1,038,800
200 ECONOMIC SERVICES	456,077,000
210-220 AGRICULTURE AND NATURAL RESOURCES	197,275,700
211 MINISTRY OF AGRICULTURE	103,098,700
01 Forestry, Wildlife & Water Shed Management Department	4,263,200
02 Wildlife Conservation & Development Organization	3,690,900

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
ዘርፎ	የአገልግሎት፣ የዓሣ ሀብት ልማትና ጤና ጥበቃ ቴክ. ቁጥ. መምሪያ	3,761,100
ዘርፅ	ብሔራዊ ሰው ሰራሽ የአገልግሎት ማራቢያ ዘዴ ማዕከል	2,619,200
ዘርፎ	የግብርና ኢክስቴንሽን መምሪያ	2,447,500
ዘር፤	የሰብል ልማትና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	4,260,500
ዘር፤	የካቲት 25 የገብረት ሥራ ኢኒሲቲቲቲቲ	7,446,100
ዘርፎ	አጋርፋ ሁለገብ የግብርና ልማት ሠራተኞች ማሰልጠኛ ማዕከል	7,331,900
ዘር፱	ቦቆጂ የኑሮ ዘዴ ማሰልጠኛ ማዕከል	460,300
I	የግብርና ሙያና ቴክኒክ ትምህርት ማሰልጠኛ ኘርግራም	53,220,000
፲፩	አስተዳደርና ጠቅላላ አገልግሎት	13,598,000
ዘፀ፲፮	የብሔራዊ የማዳበሪያ ኢንዱስትሪ ኢጀንሲ	1,233,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,233,100
ዘፀ፲፯	የኢትዮጵያ ግብርና ምርምር ድርጅት	37,306,300
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	5,481,000
ዘር፫	የምርምር ጣቢያዎች	31,825,300
ዘፀ፲፱	የሀይወታዊ ሀብት ጥበቃና ምርምር ኢኒሲቲቲቲቲ	5,266,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,752,500
ዘር፫	የአዝዕርት ጂኔቲክስ ሀብት ጥበቃ መምሪያ	1,128,700
ዘርፎ	የአገልግሎት ጂኔቲክስ ሀብት ጥበቃ መምሪያ	212,300
ዘርፅ	የማክሮባይል ጂኔቲክ ሀብት ጥበቃ መምሪያ	133,500
ዘርፆ	የሥርዓተ ምድር አስተዳደር መምሪያ	73,000
ዘር፫	የኢትዮጵያ ምርምር መምሪያ	124,500
ዘር፤	የባዮ-ቴክኖሎጂና የባዮ ሴኔቲ መምሪያ	304,200
ዘርፎ	የኢሴንሻል ዘይት ምርምር ማዕከል	1,538,100
ዘፀ፲፳	የቡናና ሻይ ባለሥልጣን	11,285,200
ዘር፩	የልማትና የፕሮጀክቶች ማስተባበሪያ መምሪያ	2,055,500
ዘር፫	ኘላንና ኘርግራም መምሪያ	2,031,600
ዘርፎ	የቡናና ሻይ ምርመራና ንግድ መቆጣጠሪያ መምሪያ	2,586,400
ዘርፅ	የቡናና ሻይ ጥራትና ጣዕም መቆጣጠሪያ ማዕከል	1,833,400
ዘርፆ	አስተዳደርና ጠቅላላ አገልግሎት	2,778,300
ዘፀ፲፺	የውሃ ሀብት ሚኒስቴር	21,928,000
ዘር፩	የተፋሰስ ልማት ጥናት መምሪያ	685,000
ዘር፫	የአዋሽ ተፋሰስ ውሃ ሀብት አስተ. ድርጅት	6,696,100
ዘርፎ	የመጠጥ ውሃና ፍሳሽ አገልግሎት መምሪያ	1,201,200
ዘርፅ	የዲዛይን መምሪያ	1,210,100
ዘርፆ	የኮንትራት አስተዳደር መምሪያ	381,400
ዘር፫	የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ	696,800
ዘር፤	የሃይድሮሎጂ መምሪያ	2,634,700
ዘርፆ	የኮምፒውተርና ጂ.አይ.ኤስ አገልግሎት	281,000
ዘር፱	የውሃ መብቶች አስተ. የውሃ አጠ. መቆ. መም.	928,300
I	አስተዳደርና ጠቅላላ አገልግሎት	7,213,400
ዘፀ፲፻	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	9,571,800
ዘር፩	የቴክኒክ አገልግሎት	1,099,400
ዘር፫	የዞን ጽ/ቤቶች ማስተባበሪያ	2,717,600
ዘርፎ	የሚቲዎሮሎጂ ትንተናና ትንበያ መምሪያ	1,668,100
ዘርፅ	የልማት ሚቲዎሮሎጂ መምሪያ	350,700
ዘርፆ	የመረጃ ማደራጃና ሥርጭት መምሪያ	315,200
ዘር፫	የሚቲዎሮሎጂ ጥናትና ምርምር መምሪያ	299,000
ዘር፤	አስተዳደርና ጠቅላላ አገልግሎት	3,121,800

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
03	Animals & Fisheries Resources Development Department	3,761,100
04	National Insemination Center.	2,619,200
05	Agriculture Extension Department	2,447,500
06	Crop Development & Conservation Department	4,260,500
07	Yekatit 25 Cooperatives Institute	7,446,100
08	Agarfa Multi-purpose Agricultural Development Agents Training Center	7,331,900
09	Boqoji Homo-economics Training Center	460,300
10	Agricultural Skill and Technical Education Program	53,220,000
11	Administration and General Services	13,598,000
212	NATIONAL FERTILIZER INDUSTRY AGENCY	1,233,100
01	Administration and General Services	1,233,100
213	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	37,306,300
01	Administration and General Services	5,481,000
02	Research Centers	31,825,300
214	INSTITUTE OF BIODIVERSITY	5,266,800
01	Administration and General Services	1,752,500
02	Field Crops Genetic Resources Conservation Department	1,128,700
03	Animal Genetic Resources Conservation Department	212,300
04	Microbial Genetic Resources Conservation Department	133,500
05	Ecosystem Conservation and Management Department	73,000
06	Ethnobiology Research Department	124,500
07	Biotechnology and Biosafety Department	304,200
08	Essential Oils Research Center	1,538,100
215	COFFEE AND TEA AUTHORITY	11,285,200
01	Development and Projects Coordination Department	2,055,500
02	Planning and Programming Department	2,031,600
03	Coffee & Tea Inspection and Trade Control Department	2,586,400
04	Coffee & Tea Quality Control and Liquoring Center	1,833,400
05	Administration and General Services	2,778,300
216	MINISTRY OF WATER RESOURCES	21,928,000
01	River Basin Development Study Department	685,000
02	Awash Basin Water Resource Administration Agency	6,696,100
03	Water Supply and Sewerage Service Department	1,201,200
04	Design Department	1,210,100
05	Contract Administration Department	381,400
06	Trans-boundary Rivers Study Department	696,800
07	Hydrology Department	2,634,700
08	Computer and GIS Service	281,000
09	Water Rights Admin. & Water Utilization Management Department	928,300
10	Administration and General Services	7,213,400
217	NATIONAL METEOROLOGICAL SERVICES AGENCY	9,571,800
01	Technical Services	1,099,400
02	Meteorological Zonal Coordinating Offices	2,717,600
03	Meteorological Analysis and Forecast Department	1,668,100
04	Development Meteorological Department	350,700
05	Data Management and Dissemination Department	315,200
06	Meteorological Research and Studies Department	299,000
07	Administration and General Services	3,121,800

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ገ/አርዕስት	ብር
፪፻፲፮	ብሔራዊ የዕጽዋት ዘር ኢንዱስትሪ ኢጀንሲ	1,198,300
ዘር፩	የዕጽዋት ዘር ጥራት ቁጥጥርና ስርተፊኬሽን	280,300
ዘር፪	አስተዳደርና ጠቅላላ አገልግሎት	918,000
፪፻፲፱	የአካባቢ ጥበቃ ባለሥልጣን	3,936,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,936,900
፪፻፳፩	የእንስሳት ገበያ ባለሥልጣን	2,450,600
ዘር፩	የገበያ ጥናትና ማስፋፊያ መምሪያ	436,800
ዘር፪	የጥራት ማሻሻያና ቁጥጥር መምሪያ	622,100
ዘር፫	አስተዳደርና ጠቅላላ አገልግሎት	1,391,700
፪፻፴	ንግድና ኢንዱስትሪ	121,928,300
፪፻፴፩	የንግድና ኢንዱስትሪ ሚ/ር	11,809,600
ዘር፩	የአገር ውስጥ ንግድ መምሪያ	632,100
ዘር፪	የውጭ ንግድ መምሪያ	1,118,000
ዘር፫	የንግድ ምዝገባና ፈቃድ መምሪያ	726,200
ዘር፬	የድራዳዎ ቅርንጫፍ የውጭ ንግድ መምሪያ	268,400
ዘር፭	የኢንዱስትሪና ዕድል ጥበባት መምሪያ	615,400
ዘር፮	የኪሚካል ጦር መሣሪያዎች አስወጋጅ ስምምነት አስፈጻሚ መምሪያ	278,200
ዘር፯	የኢትዮጵያ ቆዳና የቆዳ ውጤቶች ቴክኖሎጂ ማሰልጠኛ ኢንስቲትዩት	1,324,500
ዘር፰	የፖሊሲና ዕቅድ መምሪያ	270,000
ዘር፱	የሴቶች ጉዳይ መምሪያ	89,700
I	አስተዳደርና ጠቅላላ አገልግሎት	6,487,100
፪፻፴፪	የጥቃቅን እና አነስተኛ የንግድ ሥራዎች ልማት ድርጅት	5,920,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	5,920,100
፪፻፴፫	የወጪ ንግድ ማስፋፊያ ኢጀንሲ	5,679,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	5,679,600
፪፻፴፬	የመሠረታዊ ብረታ ብረትና ኢንጅነሪንግ ኢንዱስትሪ ኢጀንሲ	98,519,000
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,903,300
ዘር፪	የጋፋት ኢንጅነሪንግ ፋብሪካ	4,994,700
ዘር፫	የሆርማት ኢንጅነሪንግ ኮምፕሌክስ ኻርጀክት	88,762,400
ዘር፬	የናዝሬት ሽራና ልብስ ስፈት ፋብሪካ	858,600
፪፻፵	ግዕድገና ኢነርጂ	29,046,300
፪፻፵፩	የግዕድገና ኢነርጂ ሚኒስቴር	7,688,300
ዘር፩	የግዕድገ ሥራዎች መምሪያ	1,110,700
ዘር፪	የኢነርጂ ሥራዎች መምሪያ	737,100
ዘር፫	የነዳጅ ሥራዎች መምሪያ	1,009,100
ዘር፬	የኢትዮጵያ ገጠር ኢነርጂ ልማትና ማስፋፊያ ማዕከል	1,921,200
ዘር፭	አስተዳደርና ጠቅላላ አገልግሎት	2,910,200
፪፻፵፪	የኢትዮጵያ ጂኦሎጂካል ስርቤይ	14,079,800
ዘር፩	የሰፊ ክልል ጂኦሎጂና ጂኦኪሚስትሪ ጥናት መምሪያ	579,600
ዘር፪	ሀይድሮጂኦሎጂ ኢንጅነሪንግ ጂኦሎጂና ጂኦተርማል ጥናት መምሪያ	817,100
ዘር፫	የጂኦሎጂካል ጥናት መምሪያ	822,300
ዘር፬	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,225,500
ዘር፭	የጂኦሎጂ ጥናት ዋና ባቦራቶሪ	2,414,200
ዘር፮	የካርቶግራፊና ቅጥሳ አገልግሎት	564,700

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
218	NATIONAL SEED INDUSTRY AGENCY	1,198,300
01	Seed Quality Control and Certification Department	280,300
04	Administration and General Services	918,000
219	ENVIRONMENTAL PROTECTION AUTHORITY	3,936,900
01	Administration and General Services	3,936,900
221	LIVESTOCK MARKETING AUTHORITY	2,450,600
01	Market Research and Promotion Department	436,800
02	Quality Improvement and Regulatory Department	622,100
03	Administration and General Services	1,391,700
230	TRADE & INDUSTRY	121,928,300
231	MINISTRY OF TRADE & INDUSTRY	11,809,600
01	Domestic Trade Department	632,100
02	Foreign Trade Department	1,118,000
03	Trade Registration and Licensing Department	726,200
04	Dire Dawa Foreign Trade Branch Office	268,400
05	Industry and Handicrafts Department	615,400
06	Chemical Weapons Convention Implementing Department	278,200
07	Ethiopian Leather and Leather Products Technology Institute	1,324,500
08	Policy and Planning Department	270,000
09	Women's Affairs Department	89,700
10	Administration and General Services	6,487,100
232	MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	5,920,100
01	Administration and General Services	5,920,100
233	EXPORT PROMOTION AGENCY	5,679,600
01	Administration and General Services	5,679,600
234	BASIC METALS & ENGINEERING INDUSTRY AGENCY	98,519,000
01	Administration and General Services	3,903,300
03	Gafat Engineering Factory	4,994,700
04	Hormat Engineering Complex Project	88,762,400
05	Nazareth Canvas & Garment Sewing Factory	858,600
240	MINES AND ENERGY	29,046,300
241	MINISTRY OF MINES AND ENERGY	7,688,300
01	Mines Operation Department	1,110,700
02	Energy Operation Department	737,100
03	Petroleum Operation Department	1,009,100
04	Ethiopian Rural Energy Development and Promotion Center	1,921,200
05	Administration and General Services	2,910,200
242	GEOLOGICAL SURVEYS OF ETHIOPIA	14,079,800
01	Regional Geology and Geochemistry Department	579,600
02	Hydrogeology, Engineering Geology and Geothermal Department	817,100
03	Geophysics Department	822,300
04	Economic Minerals Exploration and Evaluation Department	1,225,500
05	Central Geological Laboratory	2,414,200
06	Cartography and Surveying Service	564,700

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
ዘርጊ	የድራቢንን መምሪያ	2,337,400
ዘር፩	የሳይንቲፊክ መሣሪያዎች ምህንድስና ጥገናና እንክብካቤ አገልግሎት	244,100
ዘር፱	የጂ.አ.ሳይንስ ኢንፎርሜሽን ማዕከል	699,100
I	አስተዳደርና ጠቅላላ አገልግሎት	4,375,800
፪፻፵፫	የኢትዮጵያ ኤሌክትሪክ ኢጅንሲ	1,522,800
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,522,800
፪፻፵፬	ብሔራዊ የነዳጅ መጠባበቂያ ዲፖዎች አስተዳደር	5,755,400
ዘር፫	አስተዳደርና ጠቅላላ አገልግሎት	5,755,400
፪፻፶	ቱሪዝም	12,145,900
፪፻፶፩	የኢትዮጵያ ቱሪዝም ኮሚሽን	12,145,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	7,362,500
ዘር፪	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንቨስትመንት	4,783,400
፪፻፷	ትራንስፖርትና መገናኛ	62,254,400
፪፻፷፩	የትራንስፖርትና መገናኛ ሚኒስቴር	2,565,000
ዘር፩	የባሕር አስተዳደር መምሪያ	442,100
ዘር፪	የፖሊሲ አፈጻጸምና ቁጥጥር መምሪያ	242,000
ዘር፫	አስተዳደርና ጠቅላላ አገልግሎት	1,880,900
፪፻፷፪	የኢትዮጵያ ቴሌኮሙኒኬሽን ኢጅንሲ	2,355,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,355,400
፪፻፷፫	የኢትዮጵያ ሲቪል አቪዮሽን ባለስልጣን	44,449,600
ዘር፩	አ. አ. ባሌ ዓለም አቀፍ ኤርፖርት አስተ. ጠ/አገል.	13,292,400
ዘር፪	ሌሎች ኤርፖርቶች አስተዳደርና ጠቅላላ አገልግሎት	10,315,800
ዘር፫	ሪጉላቶሪ አስተዳደርና ጠቅላላ አገልግሎት	8,965,200
ዘር፬	ኤሮዲዮም ምህንድስና መምሪያ	2,172,400
ዘር፭	ኤሮዲዮም ናቭ ኤድ መምሪያ	8,054,600
ዘር፮	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	1,649,200
፪፻፷፬	የመንገድ ትራንስፖርት ባለስልጣን	12,884,400
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,916,100
ዘር፪	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	6,184,100
ዘር፫	የቴክኒክና የተሽከርካሪዎች ግዢ አፈጻጸም መምሪያ	1,084,400
ዘር፬	የአሽከርካሪዎችና መካኒኮች ማሰልጠኛ ማዕከል	2,699,800
፪፻፷፭	ኮንስትራክሽን	33,426,400
፪፻፷፮	የሥራና ከተማ ልማት ሚኒስቴር	7,204,700
ዘር፩	የከተማ ልማት መምሪያ	4,007,800
ዘር፪	የቤቶች ጉዳይና ማህበራት ማደራጃ መምሪያ	922,000
ዘር፫	የኮንትራት አስተዳደር ምዝገባና ቁጥጥር	382,300
ዘር፬	የዲዛይን መምሪያ	467,900
ዘር፭	የኮንስትራክሽን መሣሪያዎች ምዝገባ ጥናትና የቴክኒክ ቁጥጥር መምሪያ	994,900
ዘር፮	አስተዳደርና ጠቅላላ አገልግሎት	429,800
፪፻፷፯	ብሔራዊ የከተሞች ኘላን ኢንቨስትመንት	3,894,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,894,600
፪፻፷፱	የኢትዮጵያ መንገዶች ባለስልጣን	20,815,500
ዘር፩	የዋናው ሥራ አሰኪያጅ ቢሮ	14,440,600
ዘር፪	የምህንድስናና ቁጥጥር መምሪያ	6,374,900

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
07	Drilling Department	2,337,400
08	Scientific Equipment, Engineering Repair and Maintenance Service	244,100
09	Geosciences Information Center	699,100
10	Purchasing, Property Administration and Transport	4,375,800
243	ETHIOPIAN ELECTRIC AGENCY	1,522,800
01	Administration and General Services	1,522,800
244	NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	5,755,400
03	Administration and General Services	5,755,400
250	TOURISM	12,145,900
251	ETHIOPIAN TOURISM COMMISSION	12,145,900
01	Administration and General Services	7,362,500
02	Catering and Tourism Training Institute	4,783,400
260	TRANSPORT AND COMMUNICATION	62,254,400
261	MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,565,000
01	Maritime Administration Department	442,100
02	Policy Implementation and Control Department	242,000
03	Administration and General Services	1,880,900
262	ETHIOPIAN TELECOMMUNICATION AGENCY	2,355,400
01	Administration and General Services	2,355,400
263	ETHIOPIAN CIVIL AVIATION AUTHORITY	44,449,600
01	Addis Ababa Bole International Airport Administration and General Service	13,292,400
02	Other Airports Administration and General Service	10,315,800
03	Regulatory Administration and General Service	8,965,200
04	Aerodrome Engineering Department	2,172,400
05	Air Operations and Nav Aid Department	8,054,600
07	Organization, Management and Training Service	1,649,200
265	ROAD TRANSPORT AUTHORITY	12,884,400
01	Administration and General Services	2,916,100
02	Drivers and Vehicles Affairs Department	6,184,100
03	Technical and Vehicle Procurement Department	1,084,400
04	Drivers and Mechanics Training Center	2,699,800
270	CONSTRUCTION	33,426,400
271	MINISTRY OF PUBLIC WORKS AND URBAN DEVELOPMENT	7,204,700
01	Urban Development Dept.	4,007,800
02	Housing & Co-operatives Department	922,000
03	Contract Administration, Registration and Inspection Department	382,300
04	Design Department	467,900
05	Construction Tools Registration, Study & Technical Follow-up Dept.	994,900
06	Administration and General Services	429,800
272	NATIONAL URBAN PLANNING INSTITUTE	3,894,600
01	Administration and General Services	3,894,600
273	ETHIOPIAN ROAD AUTHORITY	20,815,500
01	Office of the General Manager	14,440,600
02	Engineering and Regulatory Department	6,374,900

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፪፻፸፱	የመንገድ ፈንድ አስተዳደር ጽ/ቤት	1,511,600
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,511,600
፫፻	ማገበራዊ አገልግሎት	543,802,400
፫፻፲-፫፻፳	ትምህርትና ስልጠና	394,958,100
፫፻፲፩	የትምህርት ሚኒስቴር	125,994,900
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	16,747,900
ዘር፪	የትምህርት መገናኛ ዘዴዎች ድርጅት	5,657,800
ዘር፫	ሀገር አቀፍ የፈተናዎች ድርጅት	42,561,900
ዘር፬	የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢኒስቲትዩት	5,308,100
ዘር፭	ቦሌ አዳሪ ትምህርት ቤት	50,000
፲	ጎንደር የሕክምና ሳይንስ ኮሌጅ	17,917,200
፲፩	አርባ ምንጭ የውሃ ቴክኖሎጂ ኢንስቲትዩት	13,064,000
፲፪	የአዲስ አበባ ንግድ ሥራ ኮሌጅ	10,006,800
፲፫	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ	7,248,000
፲፬	አምቦ እርሻ ኮሌጅ	7,433,200
፫፻፲፪	አዲስ አበባ ዩኒቨርሲቲ	124,633,700
ዘር፩	ዋናው ካምፓስ	64,149,500
ዘር፪	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	3,540,800
ዘር፫	አምስት ኪሎ ካምፓስ	5,806,000
ዘር፬	አራት ኪሎ ካምፓስ	9,626,700
ዘር፭	ቴክኖሎጂ ካምፓስ	2,965,600
ዘር፮	የሕክምና ፋክልቲ	8,808,800
ዘር፯	የእንስሳት ሕክምና ፋክልቲ	2,941,400
ዘር፰	የጥቁር አንበሳ አጠቃላይ ልዩ ሆስፒታል	26,794,900
፫፻፲፫	ዓለማዎ ዩኒቨርሲቲ	22,169,300
ዘር፩	የዩኒቨርሲቲው ጽ/ቤት	10,187,700
ዘር፪	የእርሻ ኮሌጅ	4,938,500
ዘር፫	የመምህራን ማሰልጠኛ ኮሌጅ	4,139,700
ዘር፬	የጤና ሳይንስ ኮሌጅ	2,903,400
፫፻፲፬	ባህርዳር ዩኒቨርሲቲ	24,669,100
ዘር፪	የመምህራን ማሰልጠኛ ኮሌጅ	15,621,200
ዘር፫	የኢንጂነሪንግ ፋክልቲ	9,047,900
፫፻፲፭	መቀሌ ዩኒቨርሲቲ	18,308,900
ዘር፩	የዩኒቨርሲቲው ጽ/ቤት	18,308,900
፫፻፲፮	ደቡብ ዩኒቨርሲቲ	29,196,400
ዘር፩	የዩኒቨርሲቲው ጽ/ቤት	8,579,600
ዘር፪	አዋግ እርሻ ኮሌጅ	7,192,900
ዘር፫	ወንዶች ጎንደር የደን ኮሌጅ	3,631,200
ዘር፬	ዲላ የትምህርትና ጤና ሳይንስ ኮሌጅ	9,792,700
፫፻፲፯	ጅማ ዩኒቨርሲቲ	33,951,500
ዘር፩	የዩኒቨርሲቲው ጽ/ቤት	17,726,600
ዘር፪	የሀክምና ሳይንስ ፋክልቲ	5,061,700
ዘር፫	የፕብሊክ ሌልዝ ፋክልቲ	1,281,900
ዘር፬	የቴክኖሎጂ ፋክልቲ	1,165,300
ዘር፭	የቢዝነስ ፋክልቲ	1,205,800
ዘር፮	የተፈጥሮ ሳይንስ ፋክልቲ	1,154,400
ዘር፯	የግብርና ኮሌጅ	6,355,800

	SERVICES	
	SECTOR	
	HEAD	
	SUB-HEAD	BIRR
274	OFFICE OF ROAD FUND ADMINISTRATION	1,511,600
01	Administration and General Services	1,511,600
300	SOCIAL SERVICES	543,802,400
310-320	EDUCATION AND TRAINING	394,958,100
311	MINISTRY OF EDUCATION	125,994,900
01	Administration and General Services	16,747,900
02	Educational Mass Media Agency	5,657,800
03	National Organization for Examinations	42,561,900
04	Institute for Curriculum Development and Research	5,308,100
05	Bole Boarding School	50,000
10	Gondar College of Health Sciences	17,917,200
11	Arbaminch Institute of Water Technology	13,064,000
12	Addis Ababa Commercial College	10,006,800
13	Nazareth College of Technical Teachers Education	7,248,000
14	Ambo College of Agriculture	7,433,200
312	ADDIS ABABA UNIVERSITY	124,633,700
01	Main Campus	64,149,500
02	Faculty of Business and Economics	3,540,800
03	Amist Kilo Campus	5,806,000
04	Arat Kilo Campus	9,626,700
05	Technology Campus	2,965,600
06	Faculty of Medicine	8,808,800
07	Faculty of Veterinary	2,941,400
08	Black Lion General Specialized Hospital	26,794,900
313	ALEMAYA UNIVERSITY	22,169,300
01	Office of the University	10,187,700
02	College of Agriculture	4,938,500
03	College of Teachers Education	4,139,700
04	College of Health Sciences	2,903,400
314	BAHIR DAR UNIVERSITY	24,669,100
02	College of Teachers Education	15,621,200
03	Faculty of Engineering	9,047,900
315	MEKELLE UNIVERSITY	18,308,900
01	Office of the University	18,308,900
316	DEBUB UNIVERSITY	29,196,400
01	Office of the University	8,579,600
02	Awassa College of Agriculture	7,192,900
03	Wondogenet College of Forestry	3,631,200
04	Dilla College of Education and Health Sciences	9,792,700
317	JIMMA UNIVERSITY	33,951,500
01	Office of the University	17,726,600
02	Faculty of Medical Sciences	5,061,700
03	Faculty of Public Health	1,281,900
04	Faculty of Technology	1,165,300
05	Faculty of Business	1,205,800
06	Faculty of Natural Sciences	1,154,400
07	College of Agriculture	6,355,800

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፫፻፲፱	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	16,034,300
ዘርፅ	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	1,528,100
ዘርፍ	የሕግ ፋክልቲ	730,600
ዘርፎ	የቴክኖሎጂ ፋክልቲ	754,200
ዘር፬	የርቀት ትምህርት ኢንስቲትዩት	493,000
ዘር፭	የፌደራልና የክልል መንግሥታት የጥናት ኢንስቲትዩት	268,200
ዘር፮	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	1,295,300
ዘር፯	አስተዳደርና ጠቅላላ አገልግሎት	10,964,900
፫፻፴	ባህልና ስፖርት	27,200,600
፩፻፴፩	የማስታወቂያና ባህል ሚኒስቴር	17,981,000
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	5,490,500
ዘርፍ	የኢትዮጵያ ብሔራዊ ቲአትር	4,942,500
ዘርፎ	የቅርስ ጥናትና ጥበቃ ድርጅት	2,464,900
ዘር፬	የብሔራዊ ቤተ መዛግብትና ቤተ መጻሕፍት ድርጅት	2,468,000
ዘር፭	የማስሚድያ ማሰልጠኛ ኢንስቲትዩት	2,216,200
ዘር፮	የኢትዮጵያ ሰብሰባ ማዕከል	398,900
፫፻፴፪	የስፖርት ኮሚሽን	9,219,600
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	2,892,900
ዘርፍ	የአገር ኳስ ፌዴሬሽን	988,800
ዘርፎ	የአትሌቲክስ ፌዴሬሽን	839,800
ዘር፬	ሌሎች ፌዴሬሽኖች	4,186,200
ዘር፭	የአሎ-ምፒክ ኮሚቴ	311,900
፫፻፴፫	ጤና	62,018,300
፫፻፴፬	የጤና ጥበቃ ሚኒስቴር	46,842,100
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	8,856,500
ዘርፍ	ፕላንና ፕሮግራም መምሪያ	139,000
ዘርፎ	የጤና አገልግሎትና ሥልጠና መምሪያ	227,000
ዘር፬	የቤተሰብ ጤና ክብካቤ መምሪያ	320,000
ዘር፭	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	2,860,000
ዘር፮	የሐይድጅንና አካባቢ ጤና አገልግሎት መምሪያ	567,000
ዘር፯	የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት	2,678,000
ዘር፰	ቅዱስ ጳውሎስ ሆስፒታል	13,360,000
ዘር፱	አማኑኤል ሆስፒታል	7,355,000
፲	ቅዱስ ጴጥሮስ ሣ/ነቀርሳ ስፔሻላይዜድ ሆስፒታል	5,746,300
፲፩	አለርት ሆስፒታል	2,136,300
፲፪	የጤና አጠባበቅ ትምህርት ማዕከል	2,597,000
፫፻፴፭	የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	12,207,600
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	12,207,600
፫፻፴፮	የመድኃኒትና አስተዳደርና ቁጥጥር ባለሥልጣን	2,968,600
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	2,968,600
፫፻፶	ሠራተኛና ማህበራዊ ጉዳይ	37,482,800
፫፻፶፩	የሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	21,368,600
ዘርፅ	አስተዳደርና ጠቅላላ አገልግሎት	2,725,900
ዘርፍ	የሴቶች ጉዳይ መምሪያ	487,900
ዘርፎ	ሠራተኛና አሠሪ ጉዳይ መምሪያ	1,576,600
ዘር፬	ተሐድሶ ጉዳይ መምሪያ	1,280,700
ዘር፭	አላጌ የአካል ጉዳተኞች እንክብካቤ ማዕከል	14,371,000
ዘር፮	የሕፃናት፣ ወጣቶችና ቤተሰብ ጉዳይ መምሪያ	926,500

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
319	ETHIOPIAN CIVIL SERVICE COLLEGE	16,034,300
01	Faculty of Business and Economics	1,528,100
02	Faculty of Law	730,600
03	Faculty of Technology	754,200
04	Institute of Distance Education	493,000
05	Institute of Federal and Regional Governments Study	268,200
06	Academic Support Services	1,295,300
07	Administration and General Services	10,964,900
330	CULTURE AND SPORT	27,200,600
331	MINISTRY OF INFORMATION & CULTURE	17,981,000
01	Administration and General Services	5,490,500
02	Ethiopian National Theater	4,942,500
03	Heritage Research & Reservation Agency	2,464,900
04	National Library & Archives Organization	2,468,000
05	Mass Media Training Institute	2,216,200
06	Ethiopian Conference Center	398,900
332	SPORT COMMISSION	9,219,600
01	Administration and General Services	2,892,900
02	Football Federation	988,800
03	Athletics Federation	839,800
04	Other Federations	4,186,200
05	Olympic Committee	311,900
340	HEALTH	62,018,300
341	MINISTRY OF HEALTH	46,842,100
01	Administration and General Services	8,856,500
02	Planning and Programming Department	139,000
03	Health Service and Training Department	227,000
04	Family Health Department	320,000
05	Disease Prevention and Control Department	2,860,000
06	Hygiene and Environmental Health Department	567,000
07	Drug Supply and Administrative Service	2,678,000
08	St. Paulo's General Specialized Hospital	13,360,000
09	Emanuel Specialized Hospital	7,355,000
10	St. Peter Specialized TB Hospital	5,746,300
11	Alert Hospital	2,136,300
12	Health Education Center	2,597,000
342	Health & Nutrition Research Institute	12,207,600
01	Administration and General Services	12,207,600
343	Drug Administration and Control Authority	2,968,600
01	Administration and General Services	2,968,600
350	LABOR AND SOCIAL AFFAIRS	37,482,800
351	MINISTRY OF LABOR AND SOCIAL AFFAIRS	21,368,600
01	Administration and General Services	2,725,900
02	Women's Affair Department	487,900
03	Labor Department	1,576,600
04	Rehabilitation Department	1,280,700
05	Alage Handicapped Care Center	14,371,000
06	Children, Youth and Family Affairs Department	926,500

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፫፻፶፫	የግንባራዊ ጥበትና ባለሥልጣን	16,114,200
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,769,800
ዘር፫	የክልል ቅርንጫፍ ጸ/ቤቶች	11,344,400
፫፻፶፭	ዕርዳታና መልሶ ግድግዳ	22,142,600
፫፻፶፩	የአደጋ መከላከልና ዝግጅት ኮሚሽን	14,098,100
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,435,300
ዘር፫	ቅድሚያ ማስጠንቀቂያ መምሪያ	941,000
ዘር፫	የአመራር መረጃ አገልግሎት	128,500
ዘር፬	የፖሊሲ ዕቅድና ፕሮግራም መምሪያ	921,400
ዘር፭	የሴቶች ጉዳይ መምሪያ	93,000
ዘር፮	የዕርዳታ ማስተባበሪያና ቁጥጥር መምሪያ	848,700
ዘር፯	የፈንድ ማሰባሰቢያና የሕዝብ ግንኙነት መምሪያ	1,193,500
ዘር፰	የንብረት አስተዳደርና የትራንስፖርት ማስተባበሪያ መምሪያ	5,536,700
፫፻፶፪	የመጠባበቂያ ምግብ ክምችት አስተዳደር	8,044,500
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	8,044,500
፬፻	ልዩ ልዩ ወጭዎች	7,083,826,500
፬፻፲-፬፻፳	ትራንስፈር	25,207,600
፬፻፲፬	ለኢትዮጵያ አርበኞች ማህበር	507,600
፬፻፲፭	ለኢትዮጵያ ቀይ መስቀል ማህበር	2,500,000
፬፻፲፮	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000
፬፻፲፯	ለኮንትራክቲንግና ቢዝነስ ባንክ ካፒታል መዋራ	12,200,000
፬፻፲፰	ለአፍሪካ ልማት ባንክ ካፒታል መዋራ	5,000,000
፬፻፲፱	ለካሉብ ጋዝ	3,000,000
፬፻፴-፬፻፵	ለክልሎች ድጎማ	4,653,022,000
፬፻፴፩	ለትግራይ ክልል	371,230,000
፬፻፴፪	ለአፋር ክልል	244,785,000
፬፻፴፫	ለአማራ ክልል	958,335,000
፬፻፴፬	ለኦሮሚያ ክልል	1,252,194,000
፬፻፴፭	ለሶማሌ ክልል	363,791,000
፬፻፴፮	ለቤኒሻንጉል ጉሙዝ ክልል	184,509,000
፬፻፴፯	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	804,582,000
፬፻፴፰	ለጋምቤላ ሕዝቦች ክልል	141,536,000
፬፻፴፱	ለሐራሪ ሕዝቦች ክልል	69,167,000
፬፻፵፩	አዲስ አበባ ከተማ መስተዳደር	174,980,000
፬፻፵፪	ለድራዳዋ መስተዳደር ምክር ቤት	87,913,000
፬፻፶	ዕዳ ክፍያ	2,045,790,000
፬፻፶፩	የአገር ውስጥ ዕዳ	891,350,000
ዘር፩	የዋና ገንዘብ ክፍያ	212,300,000
ዘር፫	ወለድ ክፍያ	679,050,000
፬፻፶፪	የውጭ አገር ዕዳ	1,154,440,000
ዘር፩	ዋና ገንዘብ ክፍያ	650,100,000
ዘር፫	ወለድ ክፍያ	504,340,000
፬፻፷	መጠባበቂያ	319,806,900
፬፻፷፩	ያለፋት ዓመታት ገደታዎች መጠባበቂያ	10,000,000
ዘር፩	ያለፋት ዓመታት ገደታዎች መጠባበቂያ	10,000,000

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
352	SOCIAL SECURITY AUTHORITY	16,114,200
01	Administration and General Services	4,769,800
02	Regional Branch Offices	11,344,400
360	RELIEF AND REHABILITATION	22,142,600
361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	14,098,100
01	Administration and General Services	4,435,300
02	Early Warning Department	941,000
03	Management Information Service	128,500
04	Policy Planning and Programming Department	921,400
05	Women's Affairs Department	93,000
06	Aid Coordination and Monitoring Department	848,700
07	Fund Raising and Public Relation Department	1,193,500
08	Property Administration & Transport Coordination Department	5,536,700
362	Food Security Reserve Administration	8,044,500
01	Administration and General Services	8,044,500
400	OTHER EXPENDITURES	7,083,826,500
410-420	TRANSFERS	25,207,600
414	Ethiopian Patriots Association	507,600
415	Ethiopian Red Cross	2,500,000
416	Support for Other Organizations	2,000,000
417	Construction and Business Bank	12,200,000
418	African Development Bank	5,000,000
419	Kalub Gaz	3,000,000
430-440	SUBSIDIES TO REGIONS	4,653,022,000
431	Tigray Region	371,230,000
432	Afar Region	244,785,000
433	Amhara Region	958,335,000
434	Oromiya Region	1,252,194,000
435	Somale Region	363,791,000
436	Benshangul-Gumuz Region	184,509,000
437	Southern Nations, Nationalities & Peoples Region	804,582,000
438	Gambella People's Region	141,536,000
439	Harari People Region	69,167,000
441	Addis Ababa City Administration	174,980,000
442	Dire Dawa Administration Council	87,913,000
450	DEBT PAYMENT	2,045,790,000
451	INTERNAL DEBT	891,350,000
01	Principal Payment	212,300,000
02	Interest and Charges	679,050,000
452	EXTERNAL DEBT	1,154,440,000
01	Payment of Principal	650,100,000
02	Interest and Charges	504,340,000
460	CONTINGENCIES	319,806,900
461	PROVISION FOR PAST COMMITMENTS	10,000,000
01	Provision for Past Commitments	10,000,000

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፱፻፳፫	የደመወዝና ሥራ ግብኪት መጠባበቂያ	294,406,900
ዘርፍ	ደመወዝና አበል	244,406,900
ዘርፍ	ሥራ ግብኪት	50,000,000
፱፻፳፫	የባንክ ወጭዎች መጠባበቂያ	10,000,000
ዘርፍ	የባንክ ልዩ ልዩ ወጭዎች	10,000,000
፱፻፳፫	የመንግሥት መኪናዎች የመድሀን ዋስትና	5,400,000
ዘርፍ	የመንግሥት መኪናዎች የመድሀን ዋስትና	5,400,000
፱፻፳፫	ልዩ ልዩ	40,000,000
፱፻፳፫	ለቀረጥ መልሶ ክፍያ	10,000,000
ዘርፍ	ለቀረጥ መልሶ ክፍያ	10,000,000
፱፻፳፫	ካሣ ክፍያ	30,000,000
ዘርፍ	ካሣ ክፍያ	30,000,000

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
462	PROVISION FOR SALARY & OPERATING EXPENDITURE	294,406,900
01	Salary & Allowances	244,406,900
02	Operating Expenditure	50,000,000
463	PROVISION FOR BANK CHARGES	10,000,000
01	Various Bank Charges	10,000,000
464	INSURANCE FOR GOVERNMENT CARS	5,400,000
01	Insurance for Government Vehicles	5,400,000
470	OTHERS	40,000,000
471	DUTY DRAW BACK	10,000,000
01	Duty Draw Back	10,000,000
472	COMPENSATION PAYMENT	30,000,000
01	Compensation Payment	30,000,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት ማጠቃለያ

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ነገረ/ም/ ነገረ/ደክት	ከመንግሥት ግቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጽምር
	ጠቅላላ ካፒታል በጀት	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	ጠቅላላ ልማት	223,060,100	27,191,800	6,065,000	256,316,900
15/2/110/0/00/00/000	የመንግሥት ልዩ ልዩ ክፍሎች	10,358,100	430,800	0	10,788,900
15/2/111/0/00/00/000	የህዝብ ተወካዮች ምክርቤት	2,758,100	0	0	2,758,100
15/2/112/0/00/00/000	ጠቅላይ ሚኒስትር ጽ/ቤት	7,600,000	430,800	0	8,030,800
15/2/120/0/00/00/000	ፍትህና የህዝብ ደህንነት	33,993,000	0	0	33,993,000
15/2/121/0/00/00/000	የፍትሕ ሚኒስቴር	2,030,000	0	0	2,030,000
15/2/126/0/00/00/000	የደህንነት ጥቅም ሰነድ ጉዳይ ባለሥልጣን	26,963,000	0	0	26,963,000
15/2/127/0/00/00/000	የፌዴራል ፖሊስ ኮሚሽን	5,000,000	0	0	5,000,000
15/2/150-170/0/00/00/000	ጠቅላላ አገልግሎት	178,709,000	26,761,000	6,065,000	211,535,000
15/2/151/0/00/00/000	የውጭ ጉዳይ ሚኒስቴር	8,900,000	0	0	8,900,000
15/2/152/0/00/00/000	የገንዘብ ሚኒስቴር	410,000	0	0	410,000
15/2/153/0/00/00/000	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	4,411,000	0	0	4,411,000
15/2/154/0/00/00/000	ማዕከላዊ ስታትስቲክስ ባለሥልጣን	135,364,700	0	0	135,364,700
15/2/158/0/00/00/000	የኢትዮጵያ ጉምሩክ ባለሥልጣን	4,280,000	0	0	4,280,000
15/2/161/0/00/00/000	የሳይንስና ቴክኖሎጂ ኮሚሽን	6,980,200	10,500,000	0	17,480,200
15/2/162/0/00/00/000	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	6,306,900	0	0	6,306,900
15/2/164/0/00/00/000	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ጽ/ቤት	11,100,000	0	0	11,100,000
15/2/165/0/00/00/000	የኢትዮጵያ ዜና አገልግሎት ጽ/ቤት	956,200	0	0	956,200
15/2/167/0/00/00/000	የኢትዮጵያ ነጋዴዎችና ስራ ሰጪ አገልግሎት	0	16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	የኢኮኖሚ ልማት	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/210-220/0/00/00/000	ግብርናና ተፈጥሮ ሀብት	110,058,300	138,734,000	268,665,500	517,457,800
15/2/211/0/00/00/000	ግብርና ሚኒስቴር	6,428,800	25,081,200	18,170,700	49,680,700
15/2/212/0/00/00/000	ብሔራዊ የግንባታና ስራ አገልግሎት አገልግሎት	2,350,700	0	5,046,100	7,396,800
15/2/213/0/00/00/000	የግብርና ምርምር ጽ/ቤት	46,222,900	688,600	176,429,100	223,340,600
15/2/214/0/00/00/000	የሕይወታዊ ሀብት ጥበቃና ምርምር አገልግሎት	2,110,700	5,820,600	747,000	8,678,300
15/2/216/0/00/00/000	የውሀ ሀብት ሚኒስቴር	33,295,900	93,790,100	49,184,000	176,270,000
15/2/217/0/00/00/000	ብሔራዊ የሚትሮፕኮሎጂ አገልግሎት ጽ/ቤት	14,730,300	3,652,400	0	18,382,700
15/2/218/0/00/00/000	ብሔራዊ የዕድሜ ግብር አገልግሎት አገልግሎት	4,869,800	0	19,088,600	23,958,400
15/2/221/0/00/00/000	የእንስሳት ገበያ ባለሥልጣን	49,200	9,701,100	0	9,750,300
15/2/230/0/00/00/000	ገንዘብና ስራ አገልግሎት	4,700,000	67,880,000	0	72,580,000
15/2/231/0/00/00/000	የገንዘብና ስራ አገልግሎት ሚኒስቴር	4,700,000	67,880,000	0	72,580,000
15/2/240/0/00/00/000	ግዕድና ልምድ	30,867,300	1,626,500	5,358,700	37,852,500
15/2/241/0/00/00/000	የግዕድና ልምድ ሚኒስቴር	877,100	0	2,510,800	3,387,900
15/2/242/0/00/00/000	የኢትዮጵያ ጽሑፍ ስርዓት ሚኒስቴር	2,248,200	1,626,500	0	3,874,700
15/2/243/0/00/00/000	የኢትዮጵያ ስራ ሰጪ አገልግሎት	50,000	0	2,847,900	2,897,900
15/2/244/0/00/00/000	ብሔራዊ የጻፎት ሥራ ሰጪ አገልግሎት	27,692,000	0	0	27,692,000
15/2/260/0/00/00/000	ትራንስፖርትና ማገናኛ	86,351,700	0	278,984,000	365,335,700
15/2/263/0/00/00/000	የኢትዮጵያ ቢቪሌ አቪዮን ባለሥልጣን	86,351,700	0	278,984,000	365,335,700
15/2/270/0/00/00/000	ኮንስትራክሽን	506,844,400	292,718,500	651,637,800	1,451,200,700
15/2/271/0/00/00/000	የሥራና ከተማ ልማት ሚኒስቴር	2,300,000	1,200,000	0	3,500,000
15/2/272/0/00/00/000	ብሔራዊ የከተማ ጥገና አገልግሎት	2,700,000	0	0	2,700,000
15/2/273/0/00/00/000	የኢትዮጵያ መንገዶች ባለስልጣን	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/300/0/00/00/000	ሶሻል ልማት	217,500,900	23,758,000	133,089,100	374,348,000
15/2/310-320/0/00/00/000	ትምህርትና ሥልጠና	199,845,900	13,726,700	116,838,600	330,411,200
15/2/311/0/00/00/000	ትምህርት ሚኒስቴር	194,039,800	13,726,700	100,118,200	307,884,700
15/2/319/0/00/00/000	የኢትዮጵያ ቢቪሌ ስርዓት ሚኒስቴር	5,806,100	0	16,720,400	22,526,500
15/2/330/0/00/00/000	ባህሪና ስፖርት	6,157,300	0	0	6,157,300
15/2/331/0/00/00/000	የግንባታና ስራ ሰጪ ባህሪ ሚኒስቴር	6,157,300	0	0	6,157,300
15/2/340/0/00/00/000	ጤና	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/0/00/00/000	ጤና ጥበቃ ሚኒስቴር	2,742,500	10,031,300	16,250,500	29,024,300
15/2/350/0/00/00/000	ግሀብራዊ ጥበቃ	220,000	0	0	220,000
15/2/352/0/00/00/000	የግንባታና ስራ ሰጪ ባለሥልጣን	220,000	0	0	220,000
15/2/360/0/00/00/000	አደጋ መከላከልና ዝግጁነት	8,535,200	0	0	8,535,200
15/2/362/0/00/00/000	የመጠባበቂያ ምግብ ክምችት አስተዳደር	8,535,200	0	0	8,535,200
15/2/400/0/00/00/000	ሌሎች ወጪዎች	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	የኢትዮጵያ ማኅበራዊ ተሃድሶ ልማት ፈንድ	15,000,000	0	0	15,000,000
15/2/412/0/00/00/000	ብሔራዊ የኢትዮጵያ ስራ ሰጪ አገልግሎት	3,000,000	0	0	3,000,000
15/2/421/0/00/00/000	የአስቸኳይ ጊዜ መልሶ ማቋቋሚያና አስተዳደር ዩኒት	5,200,000	0	0	5,200,000
15/2/422/0/00/00/000	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ማቋቋሚያ ንግድ ጽ/ቤት	1,317,300	0	0	1,317,300
15/2/423/0/00/00/000	የሌሎች ጉዳይ ገደብ ዘርፍ	100,000	0	0	100,000

**FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET
SUMMARY**

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	223,060,100	27,191,800	6,065,000	256,316,900
15/2/110/0/00/00/000	Organs of State	10,358,100	430,800	0	10,788,900
15/2/111/0/00/00/000	House of People's Rep. & the House of Federation	2,758,100	0	0	2,758,100
15/2/112/0/00/00/000	Prime Minister's Office	7,600,000	430,800	0	8,030,800
15/2/120/0/00/00/000	Justice and Public Order	33,993,000	0	0	33,993,000
15/2/121/0/00/00/000	Ministry of Justice	2,030,000	0	0	2,030,000
15/2/126/0/00/00/000	Security, Immigration and Refugee Affairs Authority	26,963,000	0	0	26,963,000
15/2/127/0/00/00/000	Federal Police Commission	5,000,000	0	0	5,000,000
15/2/150-170/0/00/00/000	General Service	178,709,000	26,761,000	6,065,000	211,535,000
15/2/151/0/00/00/000	Ministry of Foreign Affairs	8,900,000	0	0	8,900,000
15/2/152/0/00/00/000	Ministry of Finance	410,000	0	0	410,000
15/2/153/0/00/00/000	Ministry of Economic Development and Cooperation	4,411,000	0	0	4,411,000
15/2/154/0/00/00/000	Central Statistics Authority	135,364,700	0	0	135,364,700
15/2/158/0/00/00/000	Ethiopian Customs Authority	4,280,000	0	0	4,280,000
15/2/161/0/00/00/000	Ethiopian Science and Technology Commission	6,980,200	10,500,000	0	17,480,200
15/2/162/0/00/00/000	Ethiopian Mapping Authority	6,306,900	0	0	6,306,900
15/2/164/0/00/00/000	Ethiopian Radio and Television Organization	11,100,000	0	0	11,100,000
15/2/165/0/00/00/000	Ethiopian News Agency	956,200	0	0	956,200
15/2/167/0/00/00/000	Ethiopian Privatization Agency	0	16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	ECONOMIC DEVELOPMENT	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/210-220/0/00/00/000	Agriculture and Natural Resources	110,058,300	138,734,000	268,665,500	517,457,800
15/2/211/0/00/00/000	Ministry of Agriculture	6,428,800	25,081,200	18,170,700	49,680,700
15/2/212/0/00/00/000	National Fertilizer Industry Agency	2,350,700	0	5,046,100	7,396,800
15/2/213/0/00/00/000	Ethiopian Agricultural Research Organization	46,222,900	688,600	176,429,100	223,340,600
15/2/214/0/00/00/000	Institute of Bio-Diversity Conservation & Research	2,110,700	5,820,600	747,000	8,678,300
15/2/216/0/00/00/000	Ministry of Water Resource	33,295,900	93,790,100	49,184,000	176,270,000
15/2/217/0/00/00/000	National Meteorology Service	14,730,300	3,652,400	0	18,382,700
15/2/218/0/00/00/000	National Seed Industry Agency	4,869,800	0	19,088,600	23,958,400
15/2/221/0/00/00/000	Livestock Marketing Authority	49,200	9,701,100	0	9,750,300
15/2/230/0/00/00/000	Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/231/0/00/00/000	Ministry of Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/240/0/00/00/000	Mines and Energy	30,867,300	1,626,500	5,358,700	37,852,500
15/2/241/0/00/00/000	Ministry of Mines and Energy	877,100	0	2,510,800	3,387,900
15/2/242/0/00/00/000	Ethiopian Geological Surveys	2,248,200	1,626,500	0	3,874,700
15/2/243/0/00/00/000	Ethiopian Electric Agency	50,000	0	2,847,900	2,897,900
15/2/244/0/00/00/000	National Oil Depots Administration	27,692,000	0	0	27,692,000
15/2/260/0/00/00/000	Transport and Communication	86,351,700	0	278,984,000	365,335,700
15/2/263/0/00/00/000	Ethiopian Civil Aviation Authority	86,351,700	0	278,984,000	365,335,700
15/2/270/0/00/00/000	Construction	506,844,400	292,718,500	651,637,800	1,451,200,700
15/2/271/0/00/00/000	Ministry of Works and Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/272/0/00/00/000	National Urban Planning Institute	2,700,000	0	0	2,700,000
15/2/273/0/00/00/000	Ethiopian Roads Authority	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/300/0/00/00/000	SOCIAL DEVELOPMENT	217,500,900	23,758,000	133,089,100	374,348,000
15/2/310-320/0/00/00/000	Education and Training	199,845,900	13,726,700	116,838,600	330,411,200
15/2/311/0/00/00/000	Ministry of Education	194,039,800	13,726,700	100,118,200	307,884,700
15/2/319/0/00/00/000	Ethiopian Civil Service College	5,806,100	0	16,720,400	22,526,500
15/2/330/0/00/00/000	Culture and Sport	6,157,300	0	0	6,157,300
15/2/331/0/00/00/000	Ministry of Culture and Information	6,157,300	0	0	6,157,300
15/2/340/0/00/00/000	Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/0/00/00/000	Ministry of Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/350/0/00/00/000	Social Security	220,000	0	0	220,000
15/2/352/0/00/00/000	Social Security Authority	220,000	0	0	220,000
15/2/360/0/00/00/000	Prevention and Rehabilitation	8,535,200	0	0	8,535,200
15/2/362/0/00/00/000	Emergency Food Security Reserve Administration	8,535,200	0	0	8,535,200
15/2/400/0/00/00/000	OTHER EXPENDITURES	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	15,000,000	0	0	15,000,000
15/2/412/0/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/421/0/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/422/0/00/00/000	Emergency Demobilization and Reh. Program Coordinating Office	1,317,300	0	0	1,317,300
15/2/423/0/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ነገር/ጊዜ/ ነገር/ደረጃ	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጽምር
	ጠቅላላ ካፒታል በጀት	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/0000	ጠቅላላ ልግት	223,060,100	27,191,800	6,065,000	256,316,900
15/2/111/0/00/0000	የህዝብ ተወካዮች ምክርቤት	2,758,100	0	0	2,758,100
15/2/111/2/00/0000	አትም ግንባታ	2,758,100	0	0	2,758,100
15/2/111/2/01/02/001	የፕሬዚዳንት መኖሪያና ጽ/ቤት ሕንፃ	800,000			800,000
15/2/111/2/03/03/002	መልካሚ ቤተመንግሥት ጥገና	110,000			110,000
15/2/111/2/03/03/003	መቀለ ቤተመንግሥት ጥገና	298,100			298,100
15/2/111/2/03/01/004	የቅርሶችና ሌሎች ሕንፃዎች ጥናትና ዲዛይን	550,000			550,000
15/2/111/2/03/03/005	ብሔራዊና ታላቅ ቤተመንግሥቶች ጥገና	1,000,000			1,000,000
15/2/112/0/00/0000	ጠቅላይ ሚኒስትር ጽ/ቤት	7,600,000	430,800	0	8,030,800
15/2/112/1/00/0000	የኮሌጅ ፎንደት ግንባታና ፋብሪካ ግዳጅ	7,500,000	430,800	0	7,930,800
15/2/112/1/00/0001	የኮሌጅ ፎንደት ግንባታ ነገር/ደረጃ	7,500,000	430,800		7,930,800
15/2/112/2/00/0000	አትም ግንባታ	100,000	0	0	100,000
15/2/112/1/00/0002	አትም ግንባታ	100,000			100,000
15/2/121/0/00/0000	የፍትሕ ሚኒስቴር	2,030,000	0	0	2,030,000
15/2/121/5/00/0000	አትም ግንባታ	2,030,000	0	0	2,030,000
15/2/121/5/03/0001	የፍትህ ሚኒስቴር ጽ/ቤት/ ሰራተኛ	1,330,000			1,330,000
15/2/121/5/06/01/002	የፌዴራል ግራፊያ ቤቶች ሕንፃ ግንባታ	700,000			700,000
15/2/126/0/00/0000	የደህንነት የኢ.ጂ. ስደ. ጉዳይ ባለሥልጣን	26,963,000	0	0	26,963,000
15/2/126/1/00/0000	አትም ግንባታ	26,963,000	0	0	26,963,000
15/2/126/1/01/02/001	የደ.ኢ.ሰ.ት ባለሥልጣን ጽ/ቤት/ ሰራተኛ/ ሰራተኛ	1,320,000			1,320,000
15/2/126/1/01/02/002	የደ.ኢ.ሰ.ት ጽ/ቤቶች/ ሰራተኛ ለሰራተኛ	40,000			40,000
15/2/126/1/01/02/003	ሰራተኛ ደህንነት ጽ/ቤት	1,700,000			1,700,000
15/2/126/1/01/03/004	የኢ.ጂ.ፎንደት ምናው መ/ቤት ሕንፃ ጥገና	2,653,000			2,653,000
15/2/126/1/01/02/005	የደ.ኢ.ሰ.ት የወሰን ኪላ/አጥራቲ	900,000			900,000
15/2/126/1/01/04/006	የተናጅ የኢ.ጂ.ፎንደትና ቁጥጥር ሲስተም	20,000,000			20,000,000
15/2/126/1/01/03/007	የጥበቃ ምናው መኖሪያ ሕንፃ	350,000			350,000
15/2/127/0/00/0000	የፌዴራል ፖሊስ ኮሚሽን	5,000,000	0	0	5,000,000
15/2/127/1/00/0000	የወንጀል መከላከያ	5,000,000	0	0	5,000,000
15/2/127/1/01/00/001	የፌዴራል ፖሊስ የመኖሪያ ክምፖች ሥራ/ሰራተኛ	4,700,000			4,700,000
15/2/127/1/01/00/002	የፌዴራል ፖሊስ ምናው መ/ቤት ሕንፃ ግንባታ	300,000			300,000
15/2/151/0/00/0000	የውጭ ጉዳይ ሚኒስቴር	8,900,000	0	0	8,900,000
15/2/151/2/00/0000	አትም ግንባታ	8,900,000	0	0	8,900,000
15/2/151/2/01/01/001	የውጭ ጉዳይ ሚኒስቴር ምናው መ/ቤት ሕንፃ	850,000			850,000
15/2/151/2/01/02/002	ጅቡቲ የአምባሳደር መኖሪያና ጽ/ቤት	7,600,000			7,600,000
15/2/151/2/01/01/004	ካርቲም የኤምባሲ ጽ/ቤትና መኖሪያ	450,000			450,000
15/2/152/0/00/0000	የገንዘብ ሚኒስቴር	410,000	0	0	410,000
15/2/152/4/00/0000	አትም ግንባታ	410,000	0	0	410,000
15/2/152/4/10/00/001	የገንዘብ ሚኒስቴር የሽላ መጋዘን መለስ ግንባታ	410,000			410,000
15/2/153/0/00/0000	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	4,411,000	0	0	4,411,000
15/2/153/6/00/0000	አትም ግንባታ	1,700,000	0	0	1,700,000
15/2/153/6/14/00/001	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር ሕንፃ ዕድገት	1,700,000			1,700,000
15/2/153/7/00/0000	የምግብ ዋስትና ነገር/ደረጃ	1,000,000	0	0	1,000,000
15/2/153/7/02/00/002	የምግብ ዋስትና	1,000,000			1,000,000
15/2/153/8/00/0000	ብሔራዊ ፖርት ት/ድ ሳር/ ግን/	1,711,000	0	0	1,711,000
15/2/153/8/02/00/003	ብሔራዊ ፖርት ት/ድ ሳር/ ግን/	1,711,000			1,711,000
15/2/154/0/00/0000	ግዕዝ ስታትስቲክስ ባለሥልጣን	135,364,700	0	0	135,364,700
15/2/154/1/00/0000	የኢኮኖሚ ስታትስቲክስ	135,364,700	0	0	135,364,700
15/2/154/1/01/00/001	ብሔራዊ የተናጅ ሰርቪድ ነገር/ደረጃ	3,383,900			3,383,900
15/2/154/1/01/00/002	ብሔራዊ የገቢና ቆጠራ	131,980,800			131,980,800
15/2/158/0/00/0000	የኢትዮጵያ ጉምሩክ ባለሥልጣን	4,280,000	0	0	4,280,000
15/2/158/2/00/0000	አትም ግንባታ	4,280,000	0	0	4,280,000
15/2/158/2/01/00/001	ጋላ መቅረቢያ ጣቢያ ፊደል 2	1,750,000			1,750,000
15/2/158/2/01/00/002	ደወለ መቅረቢያ ጣቢያ ፊደል 2	1,450,000			1,450,000
15/2/158/2/01/00/004	ራግ መቅረቢያ ጣቢያ	530,000			530,000
15/2/158/2/01/00/005	ሚሴ መቅረቢያ ጣቢያ	150,000			150,000
15/2/158/2/01/00/006	ቡራ መቅረቢያ ጣቢያ	400,000			400,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	223,060,100	27,191,800	6,065,000	256,316,900
15/2/111/0/00/00/000	House of People's Rep. & the House of Federation	2,758,100	0	0	2,758,100
15/2/111/2/00/00/000	Capacity Building	2,758,100	0	0	2,758,100
15/2/111/2/01/02/001	President's Residence and Office Building	800,000			800,000
15/2/111/2/03/03/002	Melkasa Palace Maintenance	110,000			110,000
15/2/111/2/03/03/003	Mekele Palace Maintenance	298,100			298,100
15/2/111/2/03/01/004	Heritages and Buildings Study and Design	550,000			550,000
15/2/111/2/03/03/005	Grand and National Palaces Maintenance	1,000,000			1,000,000
15/2/112/0/00/00/000	Prime Minister's Office	7,600,000	430,800	0	8,030,800
15/2/112/1/00/00/000	Construction of Coal-Phosphate Fertilizer Plant	7,500,000	430,800	0	7,930,800
15/2/112/1/00/00/001	Coal-Phosphate Fertilizer Project	7,500,000	430,800		7,930,800
15/2/112/2/00/00/000	Capacity Building	100,000	0	0	100,000
15/2/112/1/00/00/002	Capacity Building Project	100,000			100,000
15/2/121/0/00/00/000	Ministry of Justice	2,030,000	0	0	2,030,000
15/2/121/5/00/00/000	Capacity building	2,030,000	0	0	2,030,000
15/2/121/5/03/00/001	Ministry of Justice Regional Office /Semera/	1,330,000			1,330,000
15/2/121/5/06/01/002	Federal Prisons Administration Building	700,000			700,000
15/2/126/0/00/00/000	Security, Immigration and Refugee Affairs Authority	26,963,000	0	0	26,963,000
15/2/126/1/00/00/000	Capacity Building	26,963,000	0	0	26,963,000
15/2/126/1/01/02/001	S.I.R.A.A Regional Offices (Dewela, Galafi, Moyale)	1,320,000			1,320,000
15/2/126/1/01/02/002	S.I.R.A.A Regional Offices (Mekele, Asosa)	40,000			40,000
15/2/126/1/01/02/003	S.I.R.A.A.Semera Regional office	1,700,000			1,700,000
15/2/126/1/01/03/004	Immigration Head Office Building Maintenance	2,653,000			2,653,000
15/2/126/1/01/02/005	S.I.R.A.A Control Station /Omorate/	900,000			900,000
15/2/126/1/01/04/006	Integrated Immigration Control System	20,000,000			20,000,000
15/2/126/1/01/03/007	Security Main Department Office Building	350,000			350,000
15/2/127/0/00/00/000	Federal Police Commission	5,000,000	0	0	5,000,000
15/2/127/1/00/00/000	Crime Prevention	5,000,000	0	0	5,000,000
15/2/127/1/01/00/001	Federal Police Residential Camp	4,700,000			4,700,000
15/2/127/1/01/00/002	Federal Police Head Office Building	300,000			300,000
15/2/151/0/00/00/000	Ministry of Foreign Affairs	8,900,000	0	0	8,900,000
15/2/151/2/00/00/000	Capacity Building	8,900,000	0	0	8,900,000
15/2/151/2/01/01/001	Ministry of Foreign Affairs Head Office Building	850,000			850,000
15/2/151/2/01/02/002	Djibouti Ambassador's Residence and Chancery	7,600,000			7,600,000
15/2/151/2/01/01/004	Khartoum Ethiopian Embassy Chancery and Residence	450,000			450,000
15/2/152/0/00/00/000	Ministry of Finance	410,000	0	0	410,000
15/2/152/4/00/00/000	Capacity Building	410,000	0	0	410,000
15/2/152/4/10/00/001	Ministry of Finance Shola Warehouse Renovation	410,000			410,000
15/2/153/0/00/00/000	Ministry of Economic Development and Cooperation	4,411,000	0	0	4,411,000
15/2/153/6/00/00/000	Capacity Building	1,700,000	0	0	1,700,000
15/2/153/6/14/00/001	MEDaC Building Maintenance	1,700,000			1,700,000
15/2/153/7/00/00/000	Food Security Program	1,000,000	0	0	1,000,000
15/2/153/7/02/00/002	Food Security	1,000,000			1,000,000
15/2/153/8/00/00/000	National Parks	1,711,000	0	0	1,711,000
15/2/153/8/02/00/003	National Parks (Nech Sar, Mago)	1,711,000			1,711,000
15/2/154/0/00/00/000	Central Statistics Authority	135,364,700	0	0	135,364,700
15/2/154/1/00/00/000	Economic Statistics	135,364,700	0	0	135,364,700
15/2/154/1/01/00/001	National Integrated Survey Program	3,383,900			3,383,900
15/2/154/1/01/00/002	National Agricultural Census	131,980,800			131,980,800
15/2/158/0/00/00/000	Ethiopian Customs Authority	4,280,000	0	0	4,280,000
15/2/158/2/00/00/000	Capacity Building	4,280,000	0	0	4,280,000
15/2/158/2/01/00/001	Galafi Customs Station /Phase 2/	1,750,000			1,750,000
15/2/158/2/01/00/002	Dewele Customs Station /Phase 2/	1,450,000			1,450,000
15/2/158/2/01/00/004	Rama Customs Station	530,000			530,000
15/2/158/2/01/00/005	Milie Customs Station	150,000			150,000
15/2/158/2/01/00/006	Bure Customs Station	400,000			400,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ፕሮግራም/ ፕሮጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጽምር
15/2/161/0/00/00/000	የላይንስና ቴክኖሎጂ ኮሚሽን	6,980,200	10,500,000	0	17,480,200
15/2/161/1/00/00/000	ላይንስና ቴክኖሎጂ ልማት	6,980,200	10,500,000	0	17,480,200
15/2/161/1/01/00/001	የምርምርና ስርዓት ድጋፍ	1,000,000			1,000,000
15/2/161/1/01/00/002	የአካባቢ ብክለት የልተላበስ አመራሪት ግዕዘ	190,000	1,500,000		1,690,000
15/2/161/1/01/00/003	በላይንስ መሣሪያዎች መስክ ብሔራዊ አትም ገንባታ	520,000			520,000
15/2/161/1/01/00/004	የደቡብ ኢትዮጵያ ስምጥ ሸለቆ የቆላ ዝንብ ማጥፊያ ፕሮጀክት	5,270,200	9,000,000		14,270,200
15/2/162/0/00/00/000	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	6,306,900	0	0	6,306,900
15/2/162/1/00/00/000	ብሔራዊ የቶፖግራፊክ ካርታ ሥራ	6,154,100	0	0	6,154,100
15/2/162/1/02/00/001	የ1:50000 መስፈርት ብሔራዊ ቶፖግራፊክ ካርታ ሥራ	6,154,100			6,154,100
15/2/162/2/00/00/000	የአትም ገንባታ	152,800			152,800
15/2/162/2/02/01/002	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን ሕንጻ እድሳት	152,800			152,800
15/2/164/0/00/00/000	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	11,100,000	0	0	11,100,000
15/2/164/2/00/00/000	የሬዲዮ ጣቢያዎች ግብዓት	11,100,000	0	0	11,100,000
15/2/164/2/01/00/001	የደቡ ሬዲዮ ግብዓት ጣቢያ	11,100,000			11,100,000
15/2/165/0/00/00/000	የኢትዮጵያ ዜና አገልግሎት ድርጅት	956,200	0	0	956,200
15/2/165/1/00/00/000	የአትም ገንባታ	956,200	0	0	956,200
15/2/165/1/01/00/001	አ.ዲ.አ. ሞደርናይዜሽን ምዕራፍ 1	456,200			456,200
15/2/165/1/01/00/002	አ.ዲ.አ. ሞደርናይዜሽን ምዕራፍ 2	500,000			500,000
15/2/167/0/00/00/000	የኢትዮጵያ ፕራይቪታይዜሽን ኢጀንሲ	0	16,261,000	6,065,000	22,326,000
15/2/167/1/00/00/000	የፕራይቪታይዜሽን የቴክኒክ ድጋፍ	0	16,261,000	6,065,000	22,326,000
15/2/167/1/01/00/001	የፕራይቪታይዜሽን የቴክኒክ ድጋፍ		16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	የኢኮኖሚ ልማት	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/211/0/00/00/000	ግብርና ሚኒስቴር	6,428,800	25,081,200	18,170,700	49,680,700
15/2/211/1/00/00/000	የደንና ጽር እንቢ.የ ስፈርና መሬት አጠባበቅ ልማት	3,633,900	0	3,595,400	7,229,300
15/2/211/1/01/00/001	ሁለተኛው ዙር የደን ዕድገት ሀብት ምዝገባና ስትራቴጂክ ነገን	3,633,900		3,595,400	7,229,300
15/2/211/2/00/00/000	የአገልግሎት ዓሣ ሀብት ልማት	2,794,900	25,081,200	14,575,300	42,451,400
15/2/211/2/03/00/002	ብሔራዊ የአገልግሎት ሀብት ልማት ፕሮጀክት	299,500		14,575,300	14,874,800
15/2/211/2/03/00/003	የቆላ ዝንብ ቁጥጥርና ግብርና ልማት ፕሮጀክት	461,600	13,729,300		14,190,900
15/2/211/2/03/00/004	የመላው አፍሪካ ተሣግሮ የአገልግሎት በሽታዎች ቁጥጥር ፕሮጀክት	2,033,800	11,351,900		13,385,700
15/2/212/0/00/00/000	ብሔራዊ የግንባታና ኢንፎርሜሽን ቴክኖሎጂ ልማት	2,350,700	0	5,046,100	7,396,800
15/2/212/1/00/00/000	ብሔራዊ የግንባታና ኢንፎርሜሽን ቴክኖሎጂ ልማት	2,350,700	0	5,046,100	7,396,800
15/2/212/1/01/00/001	ብሔራዊ የግንባታና ኢንፎርሜሽን ቴክኖሎጂ ልማት	2,350,700		5,046,100	7,396,800
15/2/213/0/00/00/000	የግብርና ምርምር ድርጅት	46,222,900	688,600	176,429,100	223,340,600
15/2/213/1/00/00/000	የሰብአ ምርምር	22,021,100	0	0	22,021,100
15/2/213/1/02/00/001	የብርዕ እና የአገጽ አሁሎች ምርምር	6,282,200			6,282,200
15/2/213/1/02/00/002	የጥራት ምርምር	2,197,200			2,197,200
15/2/213/1/02/00/003	የትኩረት አሁሎች ምርምር	1,531,400			1,531,400
15/2/213/1/02/00/004	የአትክልት ምርምር	907,900			907,900
15/2/213/1/02/00/005	የሥራ ሥርዓት ተክሎች ምርምር	1,364,500			1,364,500
15/2/213/1/02/00/006	የፍራፍሬ ምርምር	1,084,500			1,084,500
15/2/213/1/02/00/007	የመኖና የግጥም ምርምር	839,800			839,800
15/2/213/1/02/00/008	የጭረት ሰብሎች ምርምር	613,800			613,800
15/2/213/1/02/00/010	ቡናና ሻይ ምርምር	2,306,900			2,306,900
15/2/213/1/02/00/011	ትመጣ ትመጥኝና የመድኃኒት ሰብሎች ምርምር	332,200			332,200
15/2/213/1/02/00/012	የዕድገት ጂኔቲክ ሀብት ምርምር	136,400			136,400
15/2/213/1/02/00/013	የዘር ንዑስ ፕሮግራም	4,424,300			4,424,300
15/2/213/2/00/00/000	የአገልግሎት ምርምር	5,766,800	0	0	5,766,800
15/2/213/2/02/00/014	የወተት ምርምር	1,133,300			1,133,300
15/2/213/2/02/00/015	የሥጋ ምርምር	1,321,300			1,321,300
15/2/213/2/02/00/016	የአሽቆ ምርምር/የደር ምርምር/	754,800			754,800
15/2/213/2/02/00/017	የዓሣ ምርምር	355,900			355,900
15/2/213/2/02/00/019	የመኖና ሥነ ምግብ ምርምር	352,000			352,000
15/2/213/2/02/00/020	የአገልግሎት ጤና ምርምር	1,537,100			1,537,100
15/2/213/2/02/00/021	የአገልግሎት ኃይል ምርምር	312,400			312,400

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/161/0/00/00/000	Ethiopian Science and Technology Commission	6,980,200	10,500,000	0	17,480,200
15/2/161/1/00/00/000	Science and Technology Development	6,980,200	10,500,000	0	17,480,200
15/2/161/1/01/00/001	Research Grant	1,000,000			1,000,000
15/2/161/1/01/00/002	Pollution Protected Production System Center Establishment	190,000	1,500,000		1,690,000
15/2/161/1/01/00/003	Science Equipment National Capacity Building	520,000			520,000
15/2/161/1/01/00/004	Southern Ethiopia Rift Valley Tsetse Eradication Project	5,270,200	9,000,000		14,270,200
15/2/162/0/00/00/000	Ethiopian Mapping Authority	6,306,900	0	0	6,306,900
15/2/162/1/00/00/000	National Topographic Map Production	6,154,100	0	0	6,154,100
15/2/162/1/02/00/001	1:50000 Scale Map Production	6,154,100			6,154,100
15/2/162/2/00/00/000	Capacity Building	152,800			152,800
15/2/162/2/02/01/002	Old Building Renovation	152,800			152,800
15/2/164/0/00/00/000	Ethiopian Radio and Television Organization	11,100,000	0	0	11,100,000
15/2/164/2/00/00/000	Expansion of Radio Station	11,100,000	0	0	11,100,000
15/2/164/2/01/00/001	Desie Radio Station	11,100,000			11,100,000
15/2/165/0/00/00/000	Ethiopian News Agency	956,200	0	0	956,200
15/2/165/1/00/00/000	Capacity Building	956,200	0	0	956,200
15/2/165/1/01/00/001	E.N.A Modernization Phase 1	456,200			456,200
15/2/165/1/01/00/002	E.N.A Modernization Phase 2	500,000			500,000
15/2/167/0/00/00/000	Ethiopian Privatization Agency	0	16,261,000	6,065,000	22,326,000
15/2/167/1/00/00/000	Privatization Technical Support	0	16,261,000	6,065,000	22,326,000
15/2/167/1/01/00/001	Privatization Technical Support		16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	ECONOMIC DEVELOPMENT	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/211/0/00/00/000	Ministry of Agriculture	6,428,800	25,081,200	18,170,700	49,680,700
15/2/211/1/00/00/000	Forestry, Wildlife, Soil Conservation and Land Use Dev't Prog.	3,633,900	0	3,595,400	7,229,300
15/2/211/1/01/00/001	Woody Biomass Inventory and Strategic Plan Project	3,633,900		3,595,400	7,229,300
15/2/211/2/00/00/000	Animal and Fishery Development Program	2,794,900	25,081,200	14,575,300	42,451,400
15/2/211/2/03/00/002	National Livestock Development Project	299,500		14,575,300	14,874,800
15/2/211/2/03/00/003	Farming in Tsetse Controlled Areas (FITCA)	461,600	13,729,300		14,190,900
15/2/211/2/03/00/004	Pan African Control of Epizootics (PACE)	2,033,800	11,351,900		13,385,700
15/2/212/0/00/00/000	National Fertilizer Industry Agency	2,350,700	0	5,046,100	7,396,800
15/2/212/1/00/00/000	National Fertilizer Industry Development	2,350,700	0	5,046,100	7,396,800
15/2/212/1/01/00/001	National Fertilizer Sector Project	2,350,700		5,046,100	7,396,800
15/2/213/0/00/00/000	Ethiopian Agricultural Research Organization	46,222,900	688,600	176,429,100	223,340,600
15/2/213/1/00/00/000	Crop Research	22,021,100	0	0	22,021,100
15/2/213/1/02/00/001	Cereals Research	6,282,200			6,282,200
15/2/213/1/02/00/002	Pulse Research	2,197,200			2,197,200
15/2/213/1/02/00/003	Oil Crops Research	1,531,400			1,531,400
15/2/213/1/02/00/004	Vegetable Crops Research	907,900			907,900
15/2/213/1/02/00/005	Roots and Tubers Research	1,364,500			1,364,500
15/2/213/1/02/00/006	Fruits Research	1,084,500			1,084,500
15/2/213/1/02/00/007	Forage and Pasture Crop Research	839,800			839,800
15/2/213/1/02/00/008	Fiber Crops Research	613,800			613,800
15/2/213/1/02/00/010	Coffee and Tea Research	2,306,900			2,306,900
15/2/213/1/02/00/011	Condiments and Medicinal Plants Research	332,200			332,200
15/2/213/1/02/00/012	Crop Genetic Resource Research	136,400			136,400
15/2/213/1/02/00/013	Seeds Program	4,424,300			4,424,300
15/2/213/2/00/00/000	Animal Research	5,766,800	0	0	5,766,800
15/2/213/2/02/00/014	Milk Research	1,133,300			1,133,300
15/2/213/2/02/00/015	Meat Research	1,321,300			1,321,300
15/2/213/2/02/00/016	Aviary Research /Poultry Research/	754,800			754,800
15/2/213/2/02/00/017	Fish Research	355,900			355,900
15/2/213/2/02/00/019	Feeds and Nutrition	352,000			352,000
15/2/213/2/02/00/020	Animal Health Research	1,537,100			1,537,100
15/2/213/2/02/00/021	Animal Power Research	312,400			312,400

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ፕሮግራም/ ፕሮጀክት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/213/3/00/00/000	የአፈርና ውሃ አያያዝ ፖርፖዘት	2,116,900	0	0	2,116,900
15/2/213/3/02/00/022	የአፈር ባሕሪያት ትጎትና ግምገማ ፖርፖዘት	462,000			462,000
15/2/213/3/02/00/023	የአፈር ንጥረ ነገሮች አያያዝ ፖርፖዘት	881,500			881,500
15/2/213/3/02/00/024	የአፈር አጠባበቅ ፖርፖዘት	222,400			222,400
15/2/213/3/02/00/025	የአፈር ኬሚካልና ፈዚካል አያያዝ ፖርፖዘት	64,700			64,700
15/2/213/3/02/00/026	የውሃ አጠባበቅ፣ መስኖና ጠፈፍ ፖርፖዘት	486,300			486,300
15/2/213/4/00/00/000	የሕፃናት ገንብ ፖርፖዘት	1,090,900	0	0	1,090,900
15/2/213/4/02/00/027	የሕፃናት ገንብ የተፈጥሮ ሀብት አያያዝና አጠባበቅ ፖርፖዘት	310,900			310,900
15/2/213/4/02/00/028	የሕፃናት ገንብ አካባቢዎች የሰብል ፖርፖዘት	333,000			333,000
15/2/213/4/02/00/029	ፓስተራይዥን አገሮ ፓስተራይዥን ፖርፖዘት	447,000			447,000
15/2/213/5/00/00/000	የደን ፖርፖዘት	3,013,300	688,600	0	3,701,900
15/2/213/5/02/00/030	የደን ሀብት ፖርፖዘት	992,200			992,200
15/2/213/5/02/00/031	የደን ወጤቶች አጠቃቀም ፖርፖዘት	449,400			449,400
15/2/213/5/02/00/032	የደን ጄኔቲክ ሀብት አጠባበቅና አጠቃቀም ፖርፖዘት	367,300			367,300
15/2/213/5/02/00/034	ብሔራዊ የዛፍ ዘር ፕሮጀክት	1,204,400	688,600		1,893,000
15/2/213/6/02/00/000	ሰሸዮ ሊኮሎጂካል ፖርፖዘት	914,100	0	0	914,100
15/2/213/6/02/00/035	የግብርና አመራራት ምጣኔና የግብርና ሲስተም ፖርፖዘት	753,300			753,300
15/2/213/6/02/00/037	የግብርና ባቢያ ፖሊሲ ፖርፖዘት	160,800			160,800
15/2/213/7/02/00/000	ብሔራዊ ዕለቶች ጥበቃ ፖርፖዘት	1,033,800	0	0	1,033,800
15/2/213/7/02/00/038	ብሔራዊ የዕለቶች ጥበቃ	1,033,800			1,033,800
15/2/213/8/02/00/000	የግብርና ሊኮሎጂካል ስርዓት ፕሮጀክት	1,175,600	0	0	1,175,600
15/2/213/8/02/00/039	የቴክኖሎጂ ስርዓትና አጠባበቅ ፖርፖዘት	1,175,600			1,175,600
15/2/213/9/02/00/000	ሌሎች	9,090,400	0	176,429,100	185,519,500
15/2/213/9/02/00/041	የግብርና ሜካናይክስ ስርዓትና የኃይል ፖርፖዘት	743,800			743,800
15/2/213/9/02/00/043	የምግብ ሳይንስና ድህረ ምርት ስብሰባ	178,300			178,300
15/2/213/9/02/00/046	አግሮ ሜትሮሎጂ፣ ጂ.አይ.አስ.፣ ባዮሜትሪክስና ሞዴሊንግ ፖርፖዘት	294,700			294,700
15/2/213/9/02/00/047	የምርምር ልማትና ማኔጅመንት	2,294,600			2,294,600
15/2/213/9/02/00/048	የግብርና ፖርፖዘትና ሥልጠና ፕሮጀክት	5,579,000		176,429,100	182,008,100
15/2/214/0/00/00/000	የሕይወታዊ ሀብት ጥበቃና ፖርፖዘት ሊንሲትቶቶ	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/00/00/000	የአገርዕቅ ጄኔቲክስ ሀብት ጥበቃ	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/02/00/001	የሕይወታዊ ሀብት ጥበቃና ፖርፖዘት	2,060,700			2,060,700
15/2/214/1/02/00/002	የመድኃኒት ዕለቶች ጥበቃና ዘላቂ አጠቃቀም	50,000	249,000	747,000	1,046,000
15/2/214/1/02/00/003	የደን ጄኔቲክ ሀብት ጥበቃ		5,571,600		5,571,600
15/2/216/0/00/00/000	የውሀ ሀብት ሚኒስቴር	33,295,900	93,790,100	49,184,000	176,270,000
15/2/216/1/00/00/000	የተፋሰስ ልማት	8,238,500	0	0	8,238,500
15/2/216/1/01/00/001	የዋቢ ሽቦል ተፋሰስ ሁለገብ ማስተር ፕላን ጥናት	7,728,500			7,728,500
15/2/216/1/01/00/002	የገናል ዳዋ ተፋሰስ ማስተር ፕላን ጥናት	510,000			510,000
15/2/216/2/00/00/000	የውሃ አቅርቦትና ጤና አጠባበቅ ልማት አገልግሎት	617,000	0	14,509,700	15,126,700
15/2/216/2/03/00/003	የመጠጥ ውሃ ልማትና መለሶ ማቋቋም	617,000		14,509,700	15,126,700
15/2/216/3/00/00/000	የመስኖ የውሃ ሥራዎች ልማት	18,846,400	51,502,700	34,674,300	105,023,400
15/2/216/3/04/01/004	የአካላዊ መስኖ ግብርና ልማትና አቅም ግንባታ	3,338,700	49,087,600	31,431,300	83,857,600
15/2/216/3/05/02/005	የቆቃ ግድብ የውሃ ማስወጫ በሮች እድሳት	83,600	2,415,100		2,498,700
15/2/216/3/05/02/006	የበሰቃ ሐይቅ ከፍታ መቆጣጠሪያ ግንባታ	9,333,100			9,333,100
15/2/216/3/04/01/007	የመካከለኛ ሃይድሮፓወር ጣቢያዎች ጥናት	5,178,500			5,178,500
15/2/216/3/04/01/009	የአዋሽ ወንዝ ጉርፍ መቆጣጠሪያ ጥናትና ዲዛይን	220,000			220,000
15/2/216/3/05/02/010	የቆቃ መስኖ ልማትና የተፋሰስ እንክብካቤ	692,500		3,243,000	3,935,500
15/2/216/6/00/00/000	የውሃ ሀብት አስተዳደር ዳታ ቤዝ ማቋቋም	4,440,800	35,529,900	0	39,970,700
15/2/216/6/07/03/012	የገፅ ምድር ወሃና የደረሰ መጠን ክትትል ጥናት	582,300	797,400		1,379,700
15/2/216/6/08/04/013	የአካባቢ ደጋፊ ፕሮጀክት	3,858,500	34,732,500		38,591,000
15/2/216/8/00/00/000	አቅም ግንባታና ድጋፍ ሰጪ አገልግሎት	1,153,200	6,757,500	0	7,910,700
15/2/216/8/10/05/011	የክርስ ምድር ወሃ ልማትና የመጠጥ ውሃ አቅርቦት ስልጠና	1,153,200	6,757,500		7,910,700
15/2/217/0/00/00/000	ብሔራዊ የግብርና ስርዓት አገልግሎት ድርጅት	14,730,300	3,652,400	0	18,382,700
15/2/217/1/00/00/000	የግብርና ስርዓት ኔትወርክ ማስፋፋት	7,245,500	3,652,400	0	10,897,900
15/2/217/1/01/00/001	የግብርና ስርዓት ግብይትና ጣቢያዎች ማቋቋም	2,414,300	3,652,400		6,066,700
15/2/217/1/07/00/002	የክልል ግብርና ስርዓት ግብይትና ጣቢያዎች ማቋቋም	4,831,200			4,831,200
15/2/217/2/00/00/000	የግብርና ስርዓት አገልግሎት መስጠት	7,484,800	0	0	7,484,800
15/2/217/2/03/00/003	የኢኮኖሚካል ግብርና ስርዓት አገልግሎት አቅም ግንባታ	7,484,800			7,484,800

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET					
Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/213/3/00/00/000	Soil and Water Management Research	2,116,900	0	0	2,116,900
15/2/213/3/02/00/022	Soil Characterization and Evaluation	462,000			462,000
15/2/213/3/02/00/023	Soil Fertility and Plant Nutrient Management	881,500			881,500
15/2/213/3/02/00/024	Soil Conservation	222,400			222,400
15/2/213/3/02/00/025	Soil Chemical and Physical Management	64,700			64,700
15/2/213/3/02/00/026	Water Conservation, Irrigation and Drainage	486,300			486,300
15/2/213/4/00/00/000	Dry land Agricultural Research	1,090,900	0	0	1,090,900
15/2/213/4/02/00/027	Dry land Natural Resources Conservation and Management Research	310,900			310,900
15/2/213/4/02/00/028	Dry Land Crop Research	333,000			333,000
15/2/213/4/02/00/029	Pastoral and Agro-pastoral Research	447,000			447,000
15/2/213/5/00/00/000	Forest Research	3,013,300	688,600	0	3,701,900
15/2/213/5/02/00/030	Forest Resources Research	992,200			992,200
15/2/213/5/02/00/031	Forest Products Utilization	449,400			449,400
15/2/213/5/02/00/032	Forest Genetic Resources Conservation and Utilization	367,300			367,300
15/2/213/5/02/00/034	National Tree Seed Project	1,204,400	688,600		1,893,000
15/2/213/6/02/00/000	Socio-Economic Research	914,100	0	0	914,100
15/2/213/6/02/00/035	Production Economics and Farming System Research	753,300			753,300
15/2/213/6/02/00/037	Agricultural Policy and Marketing Research	160,800			160,800
15/2/213/7/02/00/000	National Plant Protection	1,033,800	0	0	1,033,800
15/2/213/7/02/00/038	National Plant Protection	1,033,800			1,033,800
15/2/213/8/02/00/000	Agricultural Extension Research & Technology Transfer	1,175,600	0	0	1,175,600
15/2/213/8/02/00/039	Technology Transfer and Popularization	1,175,600			1,175,600
15/2/213/9/02/00/000	Others	9,090,400	0	176,429,100	185,519,500
15/2/213/9/02/00/041	Agricultural Mechanization and Power Research	743,800			743,800
15/2/213/9/02/00/043	Food Science and Post Harvest	178,300			178,300
15/2/213/9/02/00/046	Agro-meteorology, GIS, Biometrics and Modeling	294,700			294,700
15/2/213/9/02/00/047	Research Development and Management	2,294,600			2,294,600
15/2/213/9/02/00/048	Agricultural Research & Training	5,579,000		176,429,100	182,008,100
15/2/214/0/00/00/000	Institute of Bio-Diversity Conservation & Research	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/00/00/000	Plant Genetic Resources Conservation	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/02/00/001	Bio-Diversity Resources Conservation & Research	2,060,700			2,060,700
15/2/214/1/02/00/002	Medicinal Plants Conservation & Sustainable Utilization	50,000	249,000	747,000	1,046,000
15/2/214/1/02/00/003	Forest Genetic Resources Conservation		5,571,600		5,571,600
15/2/216/0/00/00/000	Ministry of Water Resource	33,295,900	93,790,100	49,184,000	176,270,000
15/2/216/1/00/00/000	Basin Development	8,238,500	0	0	8,238,500
15/2/216/1/01/00/001	Wabi Shebele River Basin Integrated Master Plan Study	7,728,500			7,728,500
15/2/216/1/01/00/002	Genale Dawa River Basin Integrated Master Plan Study	510,000			510,000
15/2/216/2/00/00/000	Water Supply and Sanitation Service Development	617,000	0	14,509,700	15,126,700
15/2/216/2/03/00/003	Water Supply Dev't and Rehabilitation	617,000		14,509,700	15,126,700
15/2/216/3/00/00/000	Irrigation and Water Works Development	18,846,400	51,502,700	34,674,300	105,023,400
15/2/216/3/04/01/004	Small Scale Irrigation and Agricultural Development	3,338,700	49,087,600	31,431,300	83,857,600
15/2/216/3/05/02/005	Koka Dam Bottom Outlet Maintenance	83,600	2,415,100		2,498,700
15/2/216/3/05/02/006	Lake Beseka Level Control	9,333,100			9,333,100
15/2/216/3/04/01/007	Medium Scale Hydropower Study	5,178,500			5,178,500
15/2/216/3/04/01/009	Awash River Flood Control Study and Design	220,000			220,000
15/2/216/3/05/02/010	Koga Irrigation and Water-shade Dev't	692,500		3,243,000	3,935,500
15/2/216/6/00/00/000	Establishment of Water Resources Database Management	4,440,800	35,529,900	0	39,970,700
15/2/216/6/07/03/012	Surface Water Resource and Sedimentation Study	582,300	797,400		1,379,700
15/2/216/6/08/04/013	Environmental Support	3,858,500	34,732,500		38,591,000
15/2/216/8/00/00/000	Capacity Building and Support Services	1,153,200	6,757,500	0	7,910,700
15/2/216/8/10/05/011	Underground Water Development and Supply Training	1,153,200	6,757,500		7,910,700
15/2/217/0/00/00/000	National Meteorology Service	14,730,300	3,652,400	0	18,382,700
15/2/217/1/00/00/000	Meteorology Network Expansion	7,245,500	3,652,400	0	10,897,900
15/2/217/1/01/00/001	Forecasting and Establishing Meteorological Stations	2,414,300	3,652,400		6,066,700
15/2/217/1/07/00/002	Establishment of Regional Meteorological Offices	4,831,200			4,831,200
15/2/217/2/00/00/000	Meteorological Service	7,484,800	0	0	7,484,800
15/2/217/2/03/00/003	Capacity Building for Aeronautical Meteorology	7,484,800			7,484,800

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ፕሮግራም/ ፕሮጀክት	ከመንግሥት ግቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/218/0/00/00/000	ብሔራዊ የዕለት ዘር አገልግሎት ስጦታ	4,869,800	0	19,088,600	23,958,400
15/2/218/4/00/00/000	የዕለት ዘር ልማት	4,869,800	0	19,088,600	23,958,400
15/2/218/4/04/00/001	የዕለት ዘር ልማት ፕሮጀክት	4,869,800		19,088,600	23,958,400
15/2/221/0/00/00/000	የአገልግሎት ገበያ ባለሥልጣን	49,200	9,701,100	0	9,750,300
15/2/221/1/00/00/000	የገበያ ጥናትና ግብረጊዜ	38,100	8,508,300	0	8,546,400
15/2/221/1/01/00/001	የአገልግሎት ገበያ የጋራ መረጃ ሥርዓት		7,673,800	0	7,673,800
15/2/221/1/01/00/002	የአገልግሎት ገበያ ጥናት ግንዛቤ ዝግጅት	38,100	834,500	0	872,600
15/2/221/2/00/00/000	የጥራት ግብረጊዜና ጥናት	11,100	1,192,800	0	1,203,900
15/2/221/2/02/00/003	የአገልግሎት ገበያ መሠረተ ልማት ጥናት	11,100	1,192,800	0	1,203,900
15/2/231/0/00/00/000	የገንዘብ አገልግሎት ሚኒስቴር	4,700,000	67,880,000	0	72,580,000
15/2/231/2/00/00/000	አገልግሎት ግብረጊዜና ጥናት	4,700,000	67,880,000	0	72,580,000
15/2/231/2/07/00/001	የቆይታና የጥራት ግብረጊዜ ግምገማና አገልግሎት	4,700,000	67,880,000		72,580,000
15/2/241/0/00/00/000	የግዕዝና ሌሎች ሚኒስቴር	877,100	0	2,510,800	3,387,900
15/2/241/3/00/00/000	የገንዘብ ግብረጊዜና ሚኒስቴር	431,100	0	0	431,100
15/2/241/3/03/00/007	የገንዘብ ግብረጊዜና ሚኒስቴር የተፈጥሮ ነጻ ጥናት	431,100			431,100
15/2/241/4/00/00/000	የገንዘብ ሚኒስቴር ልማት ግብረጊዜ	446,000	0	2,510,800	2,956,800
15/2/241/4/04/00/001	የባዮቴክኖሎጂ ልማት	80,000			80,000
15/2/241/4/04/00/002	የከተማ ግምገማና ልማት ግብረጊዜ ጥናት	79,000		980,200	1,059,200
15/2/241/4/04/00/003	በአጭር ጊዜ የሚደርሱ የግንባታ ጥናት	97,000		946,900	1,043,900
15/2/241/4/04/00/004	የገንዘብ ቤተሰብ ሚኒስቴር ጥናት ግብረጊዜ ጥናት	90,000		583,700	673,700
15/2/241/4/04/00/005	የሚኒስቴር ወርሀዊ ጥናት ግብረጊዜ ጥናት	100,000			100,000
15/2/242/0/00/00/000	የኢትዮጵያ ግብረጊዜ ሚኒስቴር	2,248,200	1,626,500	0	3,874,700
15/2/242/1/00/00/000	የግብረጊዜ ክርታ ሥራ	351,100	0	0	351,100
15/2/242/1/01/01/001	የግብረጊዜ ክርታ ሥራ	158,700			158,700
15/2/242/1/01/02/002	በደቡብ የሚኖሩት ሁሉንም የግብረጊዜ ክርታ ሥራ	192,400			192,400
15/2/242/2/00/00/000	የጋዜጣና የግብረጊዜ ግብረጊዜ ሚኒስቴር ጥናት	635,800	0	0	635,800
15/2/242/2/02/00/010	የጋዜጣና የግብረጊዜ ግብረጊዜ ሚኒስቴር ክርታ ሥራ	224,800			224,800
15/2/242/2/02/05/011	የጋዜጣና የግብረጊዜ ግብረጊዜ ሚኒስቴር ጥናት	240,000			240,000
15/2/242/2/02/03/012	ራዲዮ ጋዜጣና የግብረጊዜ ሚኒስቴር ጥናት	171,000			171,000
15/2/242/3/00/00/000	ግብረጊዜ ጥናት	250,100	0	0	250,100
15/2/242/3/03/06/004	የግብረጊዜ ጥናት ግብረጊዜ ጥናት	250,100			250,100
15/2/242/4/00/00/000	የኢኮኖሚ ግብረጊዜና ጥናት	1,011,200	1,626,500	0	2,637,700
15/2/242/4/04/09/005	በለውጥ የሚኖሩት ሁሉንም የግብረጊዜ ጥናት	346,500			346,500
15/2/242/4/04/09/006	ግብረጊዜ ጥናት ግብረጊዜ ጥናት	247,800			247,800
15/2/242/4/04/10/007	መልካ አርባ ግብረጊዜ ጥናት	182,300			182,300
15/2/242/4/04/10/008	የአገር ግብረጊዜ ጥናት ግብረጊዜ ጥናት	123,400	1,626,500		1,749,900
15/2/242/4/04/09/009	የጋዜጣና የግብረጊዜ ግብረጊዜ ጥናት	111,200			111,200
15/2/243/0/00/00/000	የኢትዮጵያ ግብረጊዜ ሚኒስቴር	50,000	0	2,847,900	2,897,900
15/2/243/1/00/00/000	አገልግሎት ግብረጊዜና ጥናት	50,000	0	2,847,900	2,897,900
15/2/243/1/01/00/001	የኢትዮጵያ ግብረጊዜ ሚኒስቴር ስጦታ ግብረጊዜ ጥናት	50,000		2,847,900	2,897,900
15/2/244/0/00/00/000	ብሔራዊ የግብረጊዜ ሚኒስቴር	27,692,000	0	0	27,692,000
15/2/244/2/00/00/000	የመጠበቂያ ፕሮጀክት ስጦታ ግብረጊዜ ጥናት	27,692,000	0	0	27,692,000
15/2/244/2/02/00/001	አዋጅ ስጦታ ግብረጊዜ ጥናት	10,003,000			10,003,000
15/2/244/2/02/00/002	የሕግ ስጦታ ግብረጊዜ ጥናት	6,622,000			6,622,000
15/2/244/2/02/00/003	አዲስ አበባ የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	1,670,000			1,670,000
15/2/244/2/02/00/004	የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	3,206,000			3,206,000
15/2/244/2/02/00/005	መቀለ የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	743,000			743,000
15/2/244/2/02/00/006	ባህርይ የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	1,783,000			1,783,000
15/2/244/2/02/00/007	ግንባታ የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	2,401,000			2,401,000
15/2/244/2/02/00/008	ኮምፒውተር የግብረጊዜ ስጦታ ግብረጊዜ ጥናት	1,264,000			1,264,000
15/2/263/0/00/00/000	የኢትዮጵያ ሲቪል አቪዮሽን ባለሥልጣን	86,351,700	0	278,984,000	365,335,700
15/2/263/1/00/00/000	የኢትዮጵያ ሲቪል አቪዮሽን ግብረጊዜ ጥናት	76,098,000	0	278,984,000	355,082,000
15/2/263/1/04/01/001	መቀለ አርፎት ተርጉሞች ግብረጊዜ ጥናት	15,000,000			15,000,000
15/2/263/1/04/01/002	አርፎት ተርጉሞች ስጦታ ግብረጊዜ ጥናት	827,000			827,000
15/2/263/1/04/02/003	መቀለ አርፎት ከተማ መዳረሻ መገንታ ስጦታ ግብረጊዜ ጥናት	782,000			782,000
15/2/263/1/04/02/004	ባህርይ አርፎት ከተማ መዳረሻ መገንታ ጥናት	2,000,000			2,000,000
15/2/263/1/04/02/005	ጅማ አርፎት ከተማ መዳረሻ መገንታ ጥናት	1,197,000			1,197,000
15/2/263/1/04/03/006	ድሬዳዋ አርፎት የግብረጊዜ ጥናት	6,000,000			6,000,000
15/2/263/1/04/06/012	የአዳዲስ አርፎት ጥናት/ቴሌቪዥን ስጦታ ግብረጊዜ ጥናት	600,000			600,000
15/2/263/1/04/09/015	የአዳዲስ አርፎት ጥናት ስጦታ ግብረጊዜ ጥናት	1,000,000			1,000,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET					
Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/218/0/00/000	National Seed Industry Agency	4,869,800	0	19,088,600	23,958,400
15/2/218/4/00/000	Seed System Development	4,869,800	0	19,088,600	23,958,400
15/2/218/4/04/00001	Seed System Development Project	4,869,800		19,088,600	23,958,400
15/2/221/0/00/000	Livestock Marketing Authority	49,200	9,701,100	0	9,750,300
15/2/221/1/00/000	Market Study and Expansion	38,100	8,508,300	0	8,546,400
15/2/221/1/01/00001	Livestock Market Information System Development Project		7,673,800	0	7,673,800
15/2/221/1/01/00002	Livestock Market Study Manual Preparation	38,100	834,500	0	872,600
15/2/221/2/00/000	Quality Improvement and Control	11,100	1,192,800	0	1,203,900
15/2/221/2/02/00003	National Livestock Market Infrastructure Dev't Study Proj.	11,100	1,192,800	0	1,203,900
15/2/231/0/00/000	Ministry of Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/231/2/00/000	Industry Promotion and Regulation	4,700,000	67,880,000	0	72,580,000
15/2/231/2/07/00001	Leather and Leather Products Training Institute	4,700,000	67,880,000		72,580,000
15/2/241/0/00/000	Ministry of Mines and Energy	877,100	0	2,510,800	3,387,900
15/2/241/3/00/000	Petroleum Promotion and Negotiation	431,100	0	0	431,100
15/2/241/3/03/00007	South-Western Ethiopia Petroleum Exploration	431,100			431,100
15/2/241/4/00/000	Rural Energy Development Center	446,000	0	2,510,800	2,956,800
15/2/241/4/04/00001	Biogas Study and Dev't project	80,000			80,000
15/2/241/4/04/00002	Study of Alternative Charcoal Production Technology	79,000		980,200	1,059,200
15/2/241/4/04/00003	Fast Growing Fuel Wood Plants Study	97,000		946,900	1,043,900
15/2/241/4/04/00004	Rural Household Energy Improvement Study	90,000		583,700	673,700
15/2/241/4/04/00005	Central Energy Workshop Construction	100,000			100,000
15/2/242/0/00/000	Ethiopian Geological Surveys	2,248,200	1,626,500	0	3,874,700
15/2/242/1/00/000	Geological Mapping Program	351,100	0	0	351,100
15/2/242/1/01/01001	Wachile Regional Geological Mapping	158,700			158,700
15/2/242/1/01/02002	Bedessa Sedimentary Basin Geological Mapping	192,400			192,400
15/2/242/2/00/000	Hydrology Engineering Geology and Geothermal Program	635,800	0	0	635,800
15/2/242/2/02/00010	Hydro-geological Mapping of Western Ethiopia Lowlands & Adjacent Highlands	224,800			224,800
15/2/242/2/02/05011	Raya Hydro geological & Isotope Hydrology Study	240,000			240,000
15/2/242/2/02/03012	Dofan & Fentale Geothermal Exploration	171,000			171,000
15/2/242/3/00/000	Geophysical Surveying Program	250,100	0	0	250,100
15/2/242/3/03/06004	Eastern Ethiopia Gravity Survey	250,100			250,100
15/2/242/4/00/000	Mineral Exploration Program	1,011,200	1,626,500	0	2,637,700
15/2/242/4/04/09005	Beles-Dinder Gold & Base metals Exploration	346,500			346,500
15/2/242/4/04/09006	Jinka Base metals Exploration	247,800			247,800
15/2/242/4/04/10007	Tantalum Exploration	182,300			182,300
15/2/242/4/04/10008	Melka-Arba Phosphate Exploration	123,400	1,626,500		1,749,900
15/2/242/4/04/09009	Agro-Minerals (Bikilal Phosphate) Exploration	111,200			111,200
15/2/243/0/00/000	Ethiopian Electric Agency	50,000	0	2,847,900	2,897,900
15/2/243/1/00/000	Regulation and Promotion of Electrical Services	50,000	0	2,847,900	2,897,900
15/2/243/1/01/00001	Institutional Capacity Building	50,000		2,847,900	2,897,900
15/2/244/0/00/000	National Oil Depots Administration	27,692,000	0	0	27,692,000
15/2/244/2/00/000	Petroleum Reserves Depots Construction	27,692,000	0	0	27,692,000
15/2/244/2/02/00001	Awash Fentale Depots Construction	10,003,000			10,003,000
15/2/244/2/02/00002	Construction of Oil Depots /Harar/	6,622,000			6,622,000
15/2/244/2/02/00003	Construction Oil Depots /A. A./	1,670,000			1,670,000
15/2/244/2/02/00004	Enhancement of Depots Construction Capability	3,206,000			3,206,000
15/2/244/2/02/00005	Construction of Oil Depots /Mekele/	743,000			743,000
15/2/244/2/02/00006	Oil Depots Expansion /Bahir Dar/	1,783,000			1,783,000
15/2/244/2/02/00007	Oil Depots Expansion /Gondar/	2,401,000			2,401,000
15/2/244/2/02/00008	Oil Depots Expansion /Combolcha/	1,264,000			1,264,000
15/2/263/0/00/000	Ethiopian Civil Aviation Authority	86,351,700	0	278,984,000	365,335,700
15/2/263/1/00/000	Airport Infrastructure Construction	76,098,000	0	278,984,000	355,082,000
15/2/263/1/04/01001	Mekele Airport Terminal	15,000,000			15,000,000
15/2/263/1/04/01002	Arbaminch Airport Terminal Retention Payment	827,000			827,000
15/2/263/1/04/02003	Mekele Airport Access Road	782,000			782,000
15/2/263/1/04/02004	Bahir-Dar Airport Access Road Maintenance	2,000,000			2,000,000
15/2/263/1/04/02005	Jimma Airport Access Road Maintenance	1,197,000			1,197,000
15/2/263/1/04/03006	Dire-Dawa Airport Runway Rehabilitation	6,000,000			6,000,000
15/2/263/1/04/06012	New Airports Study (Teppi, Jinka and Humera)	600,000			600,000
15/2/263/1/04/09015	Various Airports Maintenance	1,000,000			1,000,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈላጊ መ/ቤት/ ነገር/ገጽ/ ነገር/ክት	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/263/1/06/01/016	የባሌ አዲስ ግራፊያ ግዳ ገንባታ መያዣ ክፍያ /ጋኬጅ 1/	2,869,000		2,449,000	5,318,000
15/2/263/1/06/01/017	የባሌ ነዳ ግራፊያ ግዳ የግጠናከሪያ ሥራ	6,000,000		27,976,000	33,976,000
15/2/263/1/06/02/018	ባሌ የመንገዶች ተርጉሟል ሕንፃ ገንባታ /ጋኬጅ 2/	20,000,000		119,191,000	139,191,000
15/2/263/1/06/02/019	ባሌ የተርጉሟል ፋሲሊቲ ገዥና ተከፋ /ጋኬጅ 2/	1,000,000		23,223,000	24,223,000
15/2/263/1/06/03/020	ባሌ የመገናኛ ሙዚ. ኮንትራት ታወርና ናቭኤድ ሥራዎች /ጋኬጅ 3/	15,000,000		80,213,000	95,213,000
15/2/263/1/06/03/021	የ6 አገር ውስጥ ኤርፖርቶች የመገናኛ ፋሲሊቲ ሙዚ. ገዥና ተከፋ	3,823,000		25,932,000	29,755,000
15/2/263/2/00/00/000	የኤርፖርት ፋሲሊቲ መሠረተ ልግት ግብረጊዳና ግንባታ	5,272,000	0	0	5,272,000
15/2/263/2/01/02/023	አዲስ አበባ ኤርፖርት የመገናኛ ሙዚ. ሥራዎች ገዥ	72,000			72,000
15/2/263/2/02/01/024	ልዩ ልዩ ኤርፖርቶች የቦርቪስ ተሽከርካሪ ገዥ	1,000,000			1,000,000
15/2/263/2/02/03/026	መቀለ ኤርፖርት ተርጉሟል ፋሲሊቲ ገዥ	4,000,000			4,000,000
15/2/263/2/02/03/027	አርባምግጭ ኤርፖርት ተርጉሟል ፋሲሊቲ ገዥ	200,000			200,000
15/2/263/3/00/00/000	የመገናኛ ናቪጊገን/ የቦርቪስ/አንድ አድ ትራፊክ አስተዳደር	4,081,700	0	0	4,081,700
15/2/263/3/05/01/028	የቪላትና የተላይት ቴሌቪዥን ሙዚ. ሥራዎች ገዥና ተከፋ	3,081,700			3,081,700
15/2/263/3/05/01/029	የኤርፖርት ሙዚ. ሥራዎች ገዥና ተከፋ	1,000,000			1,000,000
15/2/263/4/00/00/000	የቢቪል አቭዮቶች የሙያ ዘርፍ አትሞ ገንባታ	900,000	0	0	900,000
15/2/263/4/07/00/032	የአቭዮቶች ከሊኒክና ከባባ ፋሲሊቲዎች ገዥ	900,000			900,000
15/2/271/0/00/00/000	የሥራና ከተማ ልግት ግ/ር	2,300,000	1,200,000	0	3,500,000
15/2/271/2/00/00/000	የከተማ ልግት	2,300,000	1,200,000	0	3,500,000
15/2/271/2/07/00/001	የገበያ ከተማ ልግት ፕሮጀክት	2,300,000	1,200,000		3,500,000
15/2/272/0/00/00/000	ብሔራዊ የከተማ ጥገና ሊገባታትዩት	2,700,000	0	0	2,700,000
15/2/272/1/00/00/000	የከተማ ጥገና ህገጅት	2,700,000	0	0	2,700,000
15/2/272/1/01/00/001	የከተማ ጥገና ህገጅት ፕሮጀክት	2,700,000			2,700,000
15/2/273/0/00/00/000	የኢትዮጵያ መንገዶች ባለስልጣን	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/273/2/00/00/000	ዋና መንገዶችን ግጠናከር	120,263,000	276,968,500	189,461,000	586,692,500
15/2/273/2/02/01/001	ሚሊ - አሰብ	21,000,000		32,186,300	53,186,300
15/2/273/2/02/01/002	አዲስ - አዋሃ		8,300,000		8,300,000
15/2/273/2/02/01/003	አዲስ - ገዥ - ጅግ	3,000,000	56,975,000		59,975,000
15/2/273/2/02/01/004	ጥጅ - አዋሽ አርባ	18,000,000		38,299,200	56,299,200
15/2/273/2/02/01/005	አዋሽ አርባ - ገዥ	15,135,000		49,400,100	64,535,100
15/2/273/2/02/01/006	ገዥ - ሚሊ	19,500,000		69,575,400	89,075,400
15/2/273/2/02/01/007	አዲስ - ግርግር	20,000,000	52,150,000		72,150,000
15/2/273/2/02/01/008	ግርግር - ኮምፖዛ	2,500,000	48,250,000		50,750,000
15/2/273/2/02/01/009	ኮምፖዛ - ወልዲያ	2,500,000	45,550,000		48,050,000
15/2/273/2/02/01/010	አዲስ - ደብረግርባስ	3,000,000	40,443,500		43,443,500
15/2/273/2/02/01/011	አዲስ - አምቦ	15,000,000	25,300,000		40,300,000
15/2/273/2/03/01/012	ሠመራ - አሊዳር	628,000			628,000
15/2/273/3/00/00/000	ዋና መንገዶችን ግንባታ	154,400,000	0	238,485,200	392,885,200
15/2/273/3/02/01/013	ወልዲያ - አላግጣ	14,500,000		20,550,200	35,050,200
15/2/273/3/02/01/014	ቤትመራ - ወትር	9,500,000		14,342,600	23,842,600
15/2/273/3/02/01/015	ደብረግርባስ - መርአዊ	19,500,000		38,663,400	58,163,400
15/2/273/3/02/01/016	መርአዊ - ጎንደር	16,000,000		30,087,900	46,087,900
15/2/273/3/02/01/017	አዋሽ - ሂርና	17,000,000		37,354,800	54,354,800
15/2/273/3/02/01/018	ሂርና - ቀልቢ	13,000,000		26,045,600	39,045,600
15/2/273/3/02/01/019	ቀልቢ - ደንገ/ድራዳዎ - ሐረር	18,000,000		43,215,400	61,215,400
15/2/273/3/02/02/020	አለምገና - ቡታጅራ	17,660,000		28,225,300	45,885,300
15/2/273/3/02/02/021	መንዲ - አሰባ	400,000			400,000
15/2/273/3/02/02/022	አላግጣ - ኮረም - ቤተመራ	28,840,000			28,840,000
15/2/273/4/00/00/000	አገናኝ መንገዶችን ግንባታ	20,750,000	0	0	20,750,000
15/2/273/4/02/02/023	ጉብኝት - አላይታ	11,090,000			11,090,000
15/2/273/4/02/03/024	ጉራሚ - ጉርጊ	9,660,000			9,660,000
15/2/273/5/00/00/000	የአገናኝ መንገዶች ገንባታ	158,625,000	0	11,286,100	169,911,100
15/2/273/5/02/03/025	ጭዳ - ሰዶ	29,000,000		11,286,100	40,286,100
15/2/273/5/02/03/026	ሽራ - ሽራ - ሀመራ	10,834,000			10,834,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/263/1/06/01/016	Bole Airport Runway Construction (Package - 1)	2,869,000		2,449,000	5,318,000
15/2/263/1/06/01/017	Bole Airport Existing Runway Rehabilitation	6,000,000		27,976,000	33,976,000
15/2/263/1/06/02/018	Bole Airport Terminal Construction (Package - 2)	20,000,000		119,191,000	139,191,000
15/2/263/1/06/02/019	Bole Terminal Facilities Procurement and Facilities	1,000,000		23,223,000	24,223,000
15/2/263/1/06/03/020	Bole Airport Comm. Facilities, Control Tower & Navaid Works (Package - 3)	15,000,000		80,213,000	95,213,000
15/2/263/1/06/03/021	Six Domestic Airports Communication Facilities Procurement	3,823,000		25,932,000	29,755,000
15/2/263/2/00/00/000	Airport Infrastructure Facilities Improvement and Expansion	5,272,000	0	0	5,272,000
15/2/263/2/01/02/023	Addis Ababa Airport Communication Equipment Procurement	72,000			72,000
15/2/263/2/02/01/024	Various Airports Service Vehicles Procurement	1,000,000			1,000,000
15/2/263/2/02/03/026	Mekele Airport Terminal Facilities Procurement	4,000,000			4,000,000
15/2/263/2/02/03/027	Arbaminch Airport Terminal Facilities Procurement	200,000			200,000
15/2/263/3/00/00/000	Com., Navigation and Surveillance Facilities Installations	4,081,700	0	0	4,081,700
15/2/263/3/05/01/028	VSAT and Satellite Telephone Equipments Procurement	3,081,700			3,081,700
15/2/263/3/05/01/029	Various Airports Aeronautical Communication Equipments Procurement	1,000,000			1,000,000
15/2/263/4/00/00/000	Capacity Building	900,000	0	0	900,000
15/2/263/4/07/00/032	Aviation Clinic and Club Facilities Procurement	900,000			900,000
15/2/271/0/00/00/000	Ministry of Works and Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/271/2/00/00/000	Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/271/2/07/00/001	Market Towns Development Project	2,300,000	1,200,000		3,500,000
15/2/272/0/00/00/000	National Urban Planning Institute	2,700,000	0	0	2,700,000
15/2/272/1/00/00/000	Urban Plans Preparation	2,700,000	0	0	2,700,000
15/2/272/1/01/00/001	Urban Plans Preparation Project	2,700,000			2,700,000
15/2/273/0/00/00/000	Ethiopian Roads Authority	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/273/2/00/00/000	Trunk Roads Rehabilitation	120,263,000	276,968,500	189,461,000	586,692,500
15/2/273/2/02/01/001	Mille - Assab	21,000,000		32,186,300	53,186,300
15/2/273/2/02/01/002	Addis - Awasa		8,300,000		8,300,000
15/2/273/2/02/01/003	Addis - Ghion - Jimma	3,000,000	56,975,000		59,975,000
15/2/273/2/02/01/004	Modjo - Awash Arba	18,000,000		38,299,200	56,299,200
15/2/273/2/02/01/005	Awash Arba - Gewane	15,135,000		49,400,100	64,535,100
15/2/273/2/02/01/006	Gewane - Mille	19,500,000		69,575,400	89,075,400
15/2/273/2/02/01/007	Addis - Tarmaber	20,000,000	52,150,000		72,150,000
15/2/273/2/02/01/008	Tarmaber - Kombolcha	2,500,000	48,250,000		50,750,000
15/2/273/2/02/01/009	Kombolcha - Woldia	2,500,000	45,550,000		48,050,000
15/2/273/2/02/01/010	Addis - Debre Markos	3,000,000	40,443,500		43,443,500
15/2/273/2/02/01/011	Addis - Ambo	15,000,000	25,300,000		40,300,000
15/2/273/2/03/01/012	Semera - Elidar	628,000			628,000
15/2/273/3/00/00/000	Trunk Roads Upgrading	154,400,000	0	238,485,200	392,885,200
15/2/273/3/02/01/013	Woldia - Alamata	14,500,000		20,550,200	35,050,200
15/2/273/3/02/01/014	Betmera - Wukro	9,500,000		14,342,600	23,842,600
15/2/273/3/02/01/015	Debre Markos - Merawi	19,500,000		38,663,400	58,163,400
15/2/273/3/02/01/016	Merawi - Gondar	16,000,000		30,087,900	46,087,900
15/2/273/3/02/01/017	Awash - Hirna	17,000,000		37,354,800	54,354,800
15/2/273/3/02/01/018	Hirna - Kulubi	13,000,000		26,045,600	39,045,600
15/2/273/3/02/01/019	Kulubi - Dengego/Dire Dawa - Harrar/	18,000,000		43,215,400	61,215,400
15/2/273/3/02/02/020	Alemgena - Butajira	17,660,000		28,225,300	45,885,300
15/2/273/3/02/02/021	Mendi - Asosa	400,000			400,000
15/2/273/3/02/02/022	Alamata - Korem - Betmera	28,840,000			28,840,000
15/2/273/4/00/00/000	Major Link Roads Upgrading	20,750,000	0	0	20,750,000
15/2/273/4/02/02/023	Dubti - Asaita	11,090,000			11,090,000
15/2/273/4/02/03/024	Durame - Durgi	9,660,000			9,660,000
15/2/273/5/00/00/000	Major Link Roads Construction	158,625,000	0	11,286,100	169,911,100
15/2/273/5/02/03/025	Chida - Sodo	29,000,000		11,286,100	40,286,100
15/2/273/5/02/03/026	Shire - Shiraro - Humera	10,834,000			10,834,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈላጊ መዘገብ/ ነገራት/ ነገሮች	ከመንግሥት ግቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጠቅላይ
15/2/273/5/02/03/027	ሚሊ - ጥፍራ - ወልዲያ	5,950,000			5,950,000
15/2/273/5/02/03/028	አላማጣ - መሆኒ - ሂዋኔ	30,841,000			30,841,000
15/2/273/5/02/03/029	ጊንት - መተማ	41,115,000			41,115,000
15/2/273/5/02/03/030	ዱርቤት - ጎሳጎ	500,000			500,000
15/2/273/5/02/03/031	ቤከሁሊን - መቻቻ	1,000,000			1,000,000
15/2/273/5/02/03/032	ፈንጫ - ለምለም በረሃ	6,380,000			6,380,000
15/2/273/5/03/03/033	ጌዶ - ፈንጫ	7,965,000			7,965,000
15/2/273/5/03/03/034	አዘዞ - ጊንት	11,740,000			11,740,000
15/2/273/5/03/03/035	ሐረር - ደገሐቡር	13,300,000			13,300,000
15/2/273/6/00/00/000	የመንግሥት ከባድ ጥገና	4,280,000	0	84,311,000	88,591,000
15/2/273/6/02/06/036	መቀሌ - አቢአዲ - አድዋ /ERP/	1,400,000		11,009,000	12,409,000
15/2/273/6/02/06/037	ነገሌ - ፊልቲ - ዶሎ /ERP/	500,000		3,710,200	4,210,200
15/2/273/6/02/06/038	ተከክ - ሽሬ /ERP/	850,000		6,739,600	7,589,600
15/2/273/6/02/06/039	ጎባ - መሰሎ - ቢታታ /ERP/	380,000		2,979,500	3,359,500
15/2/273/6/02/06/040	ርቤ - ጋሰሎ - ጊኒር /ERP/	450,000		3,468,200	3,918,200
15/2/273/6/02/06/041	ገጠር መንግሥት ጥገና /ERP/	700,000		5,272,300	5,972,300
15/2/273/6/03/05/042	አዋሃ - ሀገራዊ ጥገና /ERP/			7,011,200	7,011,200
15/2/273/6/03/05/043	በደሌ - መቲ /ERP/			7,348,100	7,348,100
15/2/273/6/03/05/044	ሻሽመኔ - አላባ /ERP/			3,613,600	3,613,600
15/2/273/6/03/05/045	ወቅር - ዛጎንባ /ERP/			4,311,300	4,311,300
15/2/273/6/03/05/046	ደጀን - ደብረግርቆስ /ERP/			7,257,300	7,257,300
15/2/273/6/03/06/047	ወልቲጢ - ሆላዕና /ERP/			5,713,300	5,713,300
15/2/273/6/03/06/048	ጅግ - ሚዛን /ERP/			3,094,500	3,094,500
15/2/273/6/03/06/049	ጎንደር - ሁመራ /ERP/			3,940,900	3,940,900
15/2/273/6/03/06/050	ጎሐጽጎን - ደጀን /ERP/			3,496,200	3,496,200
15/2/273/6/03/06/051	አርባ ምንጭ - ጅጎካ /ERP/			1,254,000	1,254,000
15/2/273/6/03/06/052	ደባርት - አዲገብሩ /ERP/			4,091,800	4,091,800
15/2/273/7/00/00/000	ድልድዮችን መገንባትና ግጠናክር	6,240,000	0	7,961,300	14,201,300
15/2/273/7/02/00/053	ዱራ - ደወሌ /ERP/	200,000		1,550,400	1,750,400
15/2/273/7/02/00/054	የአባይ ድልድይ ጥገና /ERP/	600,000		4,373,200	4,973,200
15/2/273/7/02/00/055	የአጥ ድልድይ ሥራ	5,440,000			5,440,000
15/2/273/7/02/00/056	ድሬዳዋ - ዱራ /ERP/			2,037,700	2,037,700
15/2/273/8/00/00/000	የፖሊሲ ድጋፍና የአትም ግንባታ	37,286,400	14,550,000	120,133,200	171,969,600
15/2/273/8/01/00/057	የአትም ግንባታ		4,350,000		4,350,000
15/2/273/8/01/00/058	የአሰራር ሥርዓት ጥናት / B /	922,000	1,842,500		2,764,500
15/2/273/8/02/00/059	የገጠር ዝና ትራንስፖርት ፕሮግራም	1,430,000	3,400,000		4,830,000
15/2/273/8/02/00/060	ሰዶ ትርጉሜና ጽ/ቤት	4,097,000			4,097,000
15/2/273/8/02/00/061	ነቀምት ትርጉሜና ጽ/ቤት	460,000			460,000
15/2/273/8/02/00/062	የጊንጫ ሠርተ ማሃያ ፕሮግራም	1,000,000			1,000,000
15/2/273/8/02/00/063	አዋሽና ገዋኔ የጥገና ካምፓች	4,080,000			4,080,000
15/2/273/8/02/00/064	የኢ. ም. ባ. ዋና መ/ቤት ህገ	400,000			400,000
15/2/273/8/02/00/065	የብረት ድልድይ ግዥ /ERP/			27,807,300	27,807,300
15/2/273/8/02/00/066	የመሣሪያዎችና መለዋወጫዎች ግዥ /ERP/			73,956,300	73,956,300
15/2/273/8/02/00/067	የመንገድ ኢንፎርሜሽን ስርዓት	1,300,000		1,818,000	3,118,000
15/2/273/8/02/00/068	ደሴ - ጉንደወይን	3,000,000			3,000,000
15/2/273/8/02/00/069	ኮምቦልቻ - ሚሊ	400,000			400,000
15/2/273/8/02/00/070	ተብራደሐር - ሽላቦ	242,000			242,000
15/2/273/8/02/00/071	ነጅ - ቤጊ	1,000,000			1,000,000
15/2/273/8/02/00/072	ጅጅጋ - ተብራደሐር	800,000			800,000
15/2/273/8/02/00/073	መቀናጃ - ደምቢዶሎ	2,500,000			2,500,000
15/2/273/8/02/00/074	አፖስቶ - ወገዶ - ነገሌ	3,250,000			3,250,000
15/2/273/8/02/00/075	ሁመራ - መተማ	1,000,000			1,000,000
15/2/273/8/02/00/076	ሸሀዲ - ደላጉ - ጉባ	1,000,000			1,000,000
15/2/273/8/02/00/077	ሆለታ - ሙገር	1,200,000			1,200,000
15/2/273/8/02/00/078	ዋሻውሃ - ናምራፎዝ	200,000			200,000
15/2/273/8/02/00/079	ናዝሬት - ደደላ/ሻሽመኔ - ጎባ	262,500		329,200	591,700
15/2/273/8/02/00/080	አዲግራት - ሽሬ	262,500		329,200	591,700
15/2/273/8/02/00/081	ዱራ - መቻራ	262,500		329,200	591,700
15/2/273/8/02/00/082	ወረታ - ወልዲያ	262,500		329,200	591,700
15/2/273/8/02/00/083	ነቀምት - መቀናጃ	262,500		329,200	591,700
15/2/273/8/02/00/084	ደምቢ - በደሌ	52,900		199,400	252,300
15/2/273/8/02/00/085	መቀናጃ - ነጅ			866,200	866,200
15/2/273/8/02/00/086	ሚጢ - ጎደራ			870,700	870,700
15/2/273/8/02/00/087	አሰሳ - ጉባ			3,653,700	3,653,700
15/2/273/8/02/00/088	ባቢሌ - ፊት			2,676,500	2,676,500
15/2/273/8/02/00/089	ያሎ - ዳሎ			2,967,400	2,967,400
15/2/273/8/02/00/090	የትራንስፖርት ፕላን ለከበር			1,856,700	1,856,700
15/2/273/8/02/00/091	ፓኪጅ ኢ 17 መንግሥት	3,120,000			3,120,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/5/02/03/027	Mille - Chifra - Woldia	5,950,000			5,950,000
15/2/273/5/02/03/028	Alamata - Mehoni - Hiwane	30,841,000			30,841,000
15/2/273/5/02/03/029	Gint - Metema	41,115,000			41,115,000
15/2/273/5/02/03/030	Durbete - Golago	500,000			500,000
15/2/273/5/02/03/031	Sheikhusien - Mecheta	1,000,000			1,000,000
15/2/273/5/02/03/032	Fincha - Lemlem Bereha	6,380,000			6,380,000
15/2/273/5/03/03/033	Gedo - Fincha	7,965,000			7,965,000
15/2/273/5/03/03/034	Azezo - Gint	11,740,000			11,740,000
15/2/273/5/03/03/035	Harrar - Degehabur	13,300,000			13,300,000
15/2/273/6/00/00/000	Roads Heavy Maintenance	4,280,000	0	84,311,000	88,591,000
15/2/273/6/02/06/036	Mekelle - Abi Adi - Adwa /ERP/	1,400,000		11,009,000	12,409,000
15/2/273/6/02/06/037	Negele - Filtu - Dolo /ERP/	500,000		3,710,200	4,210,200
15/2/273/6/02/06/038	Tekeze - Shire /ERP/	850,000		6,739,600	7,589,600
15/2/273/6/02/06/039	Goba - Mealo - Bitata /ERP/	380,000		2,979,500	3,359,500
15/2/273/6/02/06/040	Robe - Gasera - Ginir /ERP/	450,000		3,468,200	3,918,200
15/2/273/6/02/06/041	Tigray Rural Roads Maintenance /ERP/	700,000		5,272,300	5,972,300
15/2/273/6/03/05/042	Awasa - Hagera Mariam /ERP/			7,011,200	7,011,200
15/2/273/6/03/05/043	Bedele - Metu /ERP/			7,348,100	7,348,100
15/2/273/6/03/05/044	Shashemene - Alaba /ERP/			3,613,600	3,613,600
15/2/273/6/03/05/045	Wukro - Zala Anbesa /ERP/			4,311,300	4,311,300
15/2/273/6/03/05/046	Dejen - Debre Markos /ERP/			7,257,300	7,257,300
15/2/273/6/03/06/047	Wolkite - Hossaina /ERP/			5,713,300	5,713,300
15/2/273/6/03/06/048	Jimma - Mizan /ERP/			3,094,500	3,094,500
15/2/273/6/03/06/049	Gondar - Humera /ERP/			3,940,900	3,940,900
15/2/273/6/03/06/050	Goha Tsion - Dejen /ERP/			3,496,200	3,496,200
15/2/273/6/03/06/051	Arba Minch - Jinka /ERP/			1,254,000	1,254,000
15/2/273/6/03/06/052	Debark - Adigebru /ERP/			4,091,800	4,091,800
15/2/273/7/00/00/000	Bridges rehabilitation	6,240,000	0	7,961,300	14,201,300
15/2/273/7/02/00/053	Duri - Dewele /ERP/	200,000		1,550,400	1,750,400
15/2/273/7/02/00/054	Abay Bridge Maintenance /ERP/	600,000		4,373,200	4,973,200
15/2/273/7/02/00/055	Omo Bridge	5,440,000			5,440,000
15/2/273/7/02/00/056	Dire Dawa - Duri /ERP/			2,037,700	2,037,700
15/2/273/8/00/00/000	Policy Support & Capacity building	37,286,400	14,550,000	120,133,200	171,969,600
15/2/273/8/01/00/057	Capacity Building		4,350,000		4,350,000
15/2/273/8/01/00/058	Management Information Systems /B/	922,000	1,842,500		2,764,500
15/2/273/8/02/00/059	Rural Travel and Transport Program	1,430,000	3,400,000		4,830,000
15/2/273/8/02/00/060	Sodo District Office	4,097,000			4,097,000
15/2/273/8/02/00/061	Nekemt District Office	460,000			460,000
15/2/273/8/02/00/062	Ginchi Training Program	1,000,000			1,000,000
15/2/273/8/02/00/063	Awash & Gewane Maint. Sections	4,080,000			4,080,000
15/2/273/8/02/00/064	ERA Head Office Building	400,000			400,000
15/2/273/8/02/00/065	Purchase of Steel Bridge /ERP/			27,807,300	27,807,300
15/2/273/8/02/00/066	Purchase of Spare Parts /ERP/			73,956,300	73,956,300
15/2/273/8/02/00/067	Road Inspectorate	1,300,000		1,818,000	3,118,000
15/2/273/8/02/00/068	Dessie - Gindo Woin	3,000,000			3,000,000
15/2/273/8/02/00/069	Kombolcha - Mille	400,000			400,000
15/2/273/8/02/00/070	Kebri Dehar - Shilabo	242,000			242,000
15/2/273/8/02/00/071	Nejo - Begi	1,000,000			1,000,000
15/2/273/8/02/00/072	Jijiga - Kebri Dehar	800,000			800,000
15/2/273/8/02/00/073	Mekenajo - Dembi Dolo	2,500,000			2,500,000
15/2/273/8/02/00/074	Aposto - Wondo - Negele	3,250,000			3,250,000
15/2/273/8/02/00/075	Humera - Metema	1,000,000			1,000,000
15/2/273/8/02/00/076	Shehdi - Delagu - Guba	1,000,000			1,000,000
15/2/273/8/02/00/077	Holeta - Muger	1,200,000			1,200,000
15/2/273/8/02/00/078	Washa Wuha - Namrapuz	200,000			200,000
15/2/273/8/02/00/079	Nazareth - Dodola/Shashemene - Goba	262,500		329,200	591,700
15/2/273/8/02/00/080	Adigrat - Shire	262,500		329,200	591,700
15/2/273/8/02/00/081	Dera - Mechara	262,500		329,200	591,700
15/2/273/8/02/00/082	Woreta - Woldia	262,500		329,200	591,700
15/2/273/8/02/00/083	Nekemt - Mekenajo	262,500		329,200	591,700
15/2/273/8/02/00/084	Dembi - Bedele	52,900		199,400	252,300
15/2/273/8/02/00/085	Mekenajo - Nejo			866,200	866,200
15/2/273/8/02/00/086	Meti - Godere			870,700	870,700
15/2/273/8/02/00/087	Aarsosa - Guba			3,653,700	3,653,700
15/2/273/8/02/00/088	Babile - Fik			2,676,500	2,676,500
15/2/273/8/02/00/089	Yalo - Dalol			2,967,400	2,967,400
15/2/273/8/02/00/090	Transport Planning Expert			1,856,700	1,856,700
15/2/273/8/02/00/091	Package A 17 Roads	3,120,000			3,120,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ፕሮግራም/ ፕሮጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/273/8/02/00/092	ፓኪድ ኢ 3 መንገዶች			1,000,000	1,000,000
15/2/273/8/02/00/093	ፓኪድ ቢ 18 መንገዶች	4,320,000			4,320,000
15/2/273/8/02/00/094	ፓኪድ ቢ 2 መንገዶች			530,900	530,900
15/2/273/8/02/00/095	ፓኪድ ቢ 2 መንገዶች			284,100	284,100
15/2/273/8/02/00/096	ጎንደር - ሁመራ		1,875,000		1,875,000
15/2/273/8/02/00/097	አርባምንጭ - ጅንካ		1,845,000		1,845,000
15/2/273/8/02/00/098	ሐረር - ጅጅጋ - ቶጎማሌ		1,237,500		1,237,500
15/2/273/8/02/00/099	አዲስ አበባ - ናዝሬት	200,000			200,000
15/2/300/0/00/00/000	ሰሻል ልግት	217,500,900	23,758,000	133,089,100	374,348,000
15/2/311/0/00/00/000	ትምህርት ሚኒስቴር	194,039,800	13,726,700	100,118,200	307,884,700
15/2/311/1/00/00/000	አጠቃላይ ትምህርት	84,153,600	0	40,000	84,193,600
15/2/311/1/05/00/001	ዕድገት የጎልግሎት አዳሪ ትምህርት ቤት	3,510,600		40,000	3,550,600
15/2/311/1/01/00/028	የቴክኒክና ሙያ ስልጠና ፕሮግራም ማጠናከሪያ	80,643,000			80,643,000
15/2/311/2/00/00/000	ከፍተኛ ትምህርት	109,886,200	13,726,700	100,078,200	223,691,100
15/2/311/2/16/00/002	አዲስ አበባ ዩኒቨርሲቲ ድንጋሪ ምረቃ ፕሮግራም ማጠናከሪያ	8,085,300		14,155,000	22,240,300
15/2/311/2/16/00/003	አዲስ አበባ ዩኒቨርሲቲ ሕክምና ፋኩልቲ ማጠናከሪያ	2,469,800		10,760,400	13,230,200
15/2/311/2/17/00/004	ዓለማዊ ግርብና ዩኒቨርሲቲ ማጠናከሪያ	8,464,200			8,464,200
15/2/311/2/18/00/005	ባህረዳር መምህራን ትምህርት ኮሌጅ ማጠናከሪያ	7,294,500			7,294,500
15/2/311/2/18/00/006	ባህረዳር ፖሊቴክኒክ ኢንስቲትዩት ኢንጂነሪንግ ፕሮግራም ማጠናከሪያ	1,950,800		1,030,000	2,980,800
15/2/311/2/18/00/007	ባህረዳር ፖሊቴክኒክ ቴክኖሎጂ ፋኩልቲ ማጠናከሪያ	5,826,200			5,826,200
15/2/311/2/18/00/008	ባህረዳር ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	200,000			200,000
15/2/311/2/19/00/009	መቀሌ ዩኒቨርሲቲ ኮሌጅ ኢንጂነሪንግ ፋኩልቲ ማጠናከሪያ	10,758,200		15,247,600	26,005,800
15/2/311/2/19/00/010	መቀሌ ቢዝነስ ኮሌጅ	1,697,500			1,697,500
15/2/311/2/19/00/011	መቀሌ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	200,000			200,000
15/2/311/2/20/00/012	ዲሳ መምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	639,300			639,300
15/2/311/2/20/00/013	አዋጣ ግብርና ኮሌጅ ማጠናከሪያ	6,733,700		16,245,000	22,978,700
15/2/311/2/20/00/014	ወንጌ ገነት ደን ኮሌጅ ማጠናከሪያ	1,130,000	13,726,700		14,856,700
15/2/311/2/20/00/015	ደቡብ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	200,000			200,000
15/2/311/2/21/00/016	ጅማ ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	13,535,600		16,875,000	30,410,600
15/2/311/2/21/00/017	ጅማ ኦርቫ ኮሌጅ ማጠናከሪያ	870,200		12,870,200	13,740,400
15/2/311/2/21/00/018	ጅማ ዩኒቨርሲቲ ዋና ጽ/ቤት ግንባታ	200,000			200,000
15/2/311/2/10/00/019	ጎንደር ሕክምና ሳይንስ ኮሌጅ ማጠናከሪያ	15,044,800		12,895,000	27,939,800
15/2/311/2/11/00/020	አርባምንጭ ወሃ ቴክኖሎጂ ኢንጂነሪንግ ፕሮግራም ማጠናከሪያ	10,802,200			10,802,200
15/2/311/2/13/00/021	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ ማጠናከሪያ	9,145,200			9,145,200
15/2/311/2/14/00/022	አምቦ ኦርቫ ኮሌጅ ማጠናከሪያ	2,395,500			2,395,500
15/2/311/2/15/00/023	አዲስ አበባ መለስተኛ ቴክኒክ ኮሌጅ	100,000			100,000
15/2/311/2/15/00/024	ጄኔራል ዊንጊት መለስተኛ ቴክኒክ ኮሌጅ	300,000			300,000
15/2/311/2/01/00/027	የከፍተኛ ትምህርት ስርዓትና ብቃት ማጠናከሪያ	1,093,200			1,093,200
15/2/311/2/16/00/029	አዲስ አበባ ዩኒቨርሲቲ ቴክኖሎጂ ፋኩልቲ ማጠናከሪያ	350,000			350,000
15/2/311/2/16/00/030	አዲስ አበባ ዩኒቨርሲቲ መምህራን መኖሪያ ግንባታ	200,000			200,000
15/2/311/2/15/00/031	የወ/ሮ ሲህን መለስተኛ ቴክኒክ ኮሌጅ	200,000			200,000
15/2/319/0/00/00/000	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	5,806,100	0	16,720,400	22,526,500
15/2/319/1/00/00/000	ስልጠና፣ ጥናትና ምርምር እና የምክር አገልግሎቶች	1,500,000	0	16,720,400	18,220,400
15/2/319/1/07/00/002	የርዳታ ትምህርት ኢንስቲትዩት ማጠናከሪያ	1,500,000		16,720,400	18,220,400
15/2/319/2/00/00/000	አትያ ግንባታ	4,306,100	0	0	4,306,100
15/2/319/2/07/00/001	ኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ማጠናከሪያ	4,306,100			4,306,100
15/2/331/0/00/00/000	የግስታዊትና ባህሉ ሚኒስቴር	6,157,300	0	0	6,157,300
15/2/331/1/00/00/000	ባህሉና ብሔራዊ ትርጉም ጥበቃ	3,331,300	0	0	3,331,300
15/2/331/1/03/00/001	የነባር ታሪካዊ ትርጉም ጥናትና አንብብካቢ	1,200,000			1,200,000
15/2/331/1/03/00/002	የትርጉም ኮንሰርቪቭን ሳቦፊቶሪ ግንባታ	300,000			300,000
15/2/331/1/03/00/003	የትርጉም ጥናት ጥናትና አንብብካቢ	500,000			500,000
15/2/331/1/02/00/005	የኢትዮጵያ ብሔራዊ ቴያትር የአለባላት መቀያየሪያ ክፍሎች ግንባታ	1,331,300			1,331,300
15/2/331/2/00/00/000	ግስታዊት	2,826,000	0	0	2,826,000
15/2/331/2/04/00/004	የኢትዮጵያ ብሔራዊ ቤተመገባብትና ቤተመጻሕፍት ሕንጻ ግንባታ	2,826,000			2,826,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/8/02/00/092	Package A 3 Roads			1,000,000	1,000,000
15/2/273/8/02/00/093	Package B 18 Roads	4,320,000			4,320,000
15/2/273/8/02/00/094	Package B 2 Roads			530,900	530,900
15/2/273/8/02/00/095	Package C 2 Roads			284,100	284,100
15/2/273/8/02/00/096	Gondar - Humera		1,875,000		1,875,000
15/2/273/8/02/00/097	Arba Minch - Jinka		1,845,000		1,845,000
15/2/273/8/02/00/098	Harar - Jijiga - Togochole		1,237,500		1,237,500
15/2/273/8/02/00/099	Addis Ababa - Nazareth	200,000			200,000
15/2/300/0/00/00/000	SOCIAL DEVELOPMENT	217,500,900	23,758,000	133,089,100	374,348,000
15/2/311/0/00/00/000	Ministry of Education	194,039,800	13,726,700	100,118,200	307,884,700
15/2/311/1/00/00/000	General Education	84,153,600	0	40,000	84,193,600
15/2/311/1/05/00/001	Strengthening of Edeget Adult's Boarding School	3,510,600		40,000	3,550,600
15/2/311/1/01/00/028	Strengthening of Technical & Vocational Program	80,643,000			80,643,000
15/2/311/2/00/00/000	Higher Education	109,886,200	13,726,700	100,078,200	223,691,100
15/2/311/2/16/00/002	Strengthening of AAU Post Graduate Program	8,085,300		14,155,000	22,240,300
15/2/311/2/16/00/003	Strengthening of AAU Medical Faculty	2,469,800		10,760,400	13,230,200
15/2/311/2/17/00/004	Strengthening of Alemaya University of Agriculture	8,464,200			8,464,200
15/2/311/2/18/00/005	Strengthening of Bahirdar Teachers' Education College	7,294,500			7,294,500
15/2/311/2/18/00/006	Strengthening of Bahirdar Polytechnic Institute Engineering Program	1,950,800		1,030,000	2,980,800
15/2/311/2/18/00/007	Strengthening of Bahirdar Poly-technique Textile Faculty	5,826,200			5,826,200
15/2/311/2/18/00/008	Bahirdar University Head Office Building	200,000			200,000
15/2/311/2/19/00/009	Strengthening of Mekele University College Engineering Faculty	10,758,200		15,247,600	26,005,800
15/2/311/2/19/00/010	Strengthening of Mekele Business College	1,697,500			1,697,500
15/2/311/2/19/00/011	Mekele University Head Office Building	200,000			200,000
15/2/311/2/20/00/012	Strengthening of Dilla Teachers' Education and Health Science College	639,300			639,300
15/2/311/2/20/00/013	Strengthening of Awassa College of Agriculture	6,733,700		16,245,000	22,978,700
15/2/311/2/20/00/014	Strengthening of Wendo genet College of Forestry	1,130,000	13,726,700		14,856,700
15/2/311/2/20/00/015	Debut University Head Office Building	200,000			200,000
15/2/311/2/21/00/016	Strengthening of Jimma Health Science College	13,535,600		16,875,000	30,410,600
15/2/311/2/21/00/017	Strengthening of Jimma College of Agriculture	870,200		12,870,200	13,740,400
15/2/311/2/21/00/018	Jimma University Head Office Building	200,000			200,000
15/2/311/2/10/00/019	Strengthening of Gonder Medical Science College	15,044,800		12,895,000	27,939,800
15/2/311/2/11/00/020	Strengthening of Arbaminch Water Technology Engineering Program	10,802,200			10,802,200
15/2/311/2/13/00/021	Strengthening of Nazareth Technical Teachers' College	9,145,200			9,145,200
15/2/311/2/14/00/022	Strengthening of Ambo College of Agriculture	2,395,500			2,395,500
15/2/311/2/15/00/023	A. A. Junior Technical College	100,000			100,000
15/2/311/2/15/00/024	General Winget Junior Technical College	300,000			300,000
15/2/311/2/01/00/027	Restructuring and Overhauling the System of Higher Education	1,093,200			1,093,200
15/2/311/2/16/00/029	Strengthening of A. A. U. Technology Faculty	350,000			350,000
15/2/311/2/16/00/030	Construction of A. A. U. Teachers' Apartment	200,000			200,000
15/2/311/2/15/00/031	W/o Sehin Junior Technical College	200,000			200,000
15/2/319/0/00/00/000	Ethiopian Civil Service College	5,806,100	0	16,720,400	22,526,500
15/2/319/1/00/00/000	Training, Study and Research, and Consultancy Service	1,500,000	0	16,720,400	18,220,400
15/2/319/1/07/00/002	Strengthening of Distance Education Institute	1,500,000		16,720,400	18,220,400
15/2/319/2/00/00/000	Capacity Building	4,306,100	0	0	4,306,100
15/2/319/2/07/00/001	Strengthening of Ethiopian Civil Service College	4,306,100			4,306,100
15/2/331/0/00/00/000	Ministry of Culture and Information	6,157,300	0	0	6,157,300
15/2/331/1/00/00/000	Conservation of Culture and Heritage	3,331,300	0	0	3,331,300
15/2/331/1/03/00/001	Preservation and Conservation of National Heritage	1,200,000			1,200,000
15/2/331/1/03/00/002	Preservation and Conservation of Heritage	300,000			300,000
15/2/331/1/03/00/003	Construction of National Conservation Laboratory	500,000			500,000
15/2/331/1/02/00/005	Renovation of the Ethiopian National Theatre	1,331,300			1,331,300
15/2/331/2/00/00/000	Information	2,826,000	0	0	2,826,000
15/2/331/2/04/00/004	Construction of Ethiopian National Archive and Library	2,826,000			2,826,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ፕሮግራም/ ፕሮጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/341/0/00/000	ጤና ጥበቃ ግብይት	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/1/00/00/000	የጤና አገልግሎት ግዥ	2,382,500	8,616,700	15,211,600	26,210,800
15/2/341/1/01/01/001	የሴቶች ጉዳይ ፕሮግራም ግጠናዎች		307,800		307,800
15/2/341/1/01/02/002	የዋናው መ/ቤት ሕገገን ግንባታ	45,000		360,000	405,000
15/2/341/1/02/01/003	የግዕዝ ጤና ድርጅቶች ጥናት		130,400		130,400
15/2/341/1/02/02/004	የዞን ሆስፒታል ደረጃና ዲዛይን ዝግጅት	34,000		244,800	278,800
15/2/341/1/02/07/005	የጤና ዘርፍ ልማት ጥናት መገምገም ጥናቶችን ግለተኛ	87,200	852,800	500,000	1,440,000
15/2/341/1/03/01/006	የጤና አገልግሎት አሰጣጥ ደረጃዎችን ዝግጅት	14,700	158,400		173,100
15/2/341/1/03/01/007	የህመማችን አቀጣጠልና አላላክ ሥርዓት ግጠናዎች	12,100	58,800		70,900
15/2/341/1/03/03/008	የጤና ስርዓት ትምህርቶችን መከለስ	205,000	1,465,300	1,356,000	3,026,300
15/2/341/1/04/01/009	የቤተሰብ ዕቅድና የሥነ ተዋልዶ ጤና ግጠናዎች		371,400		371,400
15/2/341/1/04/01/010	የተፋናጃ የሕገገን በሽታ መከላከልና ቁጥጥር	43,300	883,500		926,800
15/2/341/1/05/01/011	የወባና ሌሎች ሺክተር ወለድ በሽታዎች መከላከልና ቁጥጥር	75,000	817,200		892,200
15/2/341/1/05/01/012	የቲቢና ሥጋ ደዩ በሽታ መከላከልና ቁጥጥር	80,000	197,300		277,300
15/2/341/1/05/01/013	የአድስና ሌሎች የአባባዘር በሽታዎች መከላከልና ቁጥጥር	60,000	659,000		719,000
15/2/341/1/05/01/014	የተላላፊና ተላላፊ ያልሆኑ በሽታዎች ቁጥጥር	20,100	303,100		323,200
15/2/341/1/05/01/015	የተፋናጃ የበሽታዎች ቅኝት	29,000	369,600		398,600
15/2/341/1/06/01/016	የሃይድጋና አካባቢ ጤና ትምህርትና ቁጥጥር	27,300	620,200		647,500
15/2/341/1/07/04/017	በደም ሥር የሚሰጥ ፈላሽ ግምራቻ ግደራጀት	100,200			100,200
15/2/341/1/07/04/018	የመድኃኒት አያያዝና አጠቃቀም ሥርዓት ግጠናዎች	108,000	224,000	941,400	1,273,400
15/2/341/1/08/02/019	የቅዱስ ጳውሎስ ሆስፒታልን ግጠናዎች	450,200		4,700,800	5,151,000
15/2/341/1/09/02/020	የአግኑኦላ ሆስፒታልን ግጠናዎች	651,800	128,000	3,371,200	4,151,000
15/2/341/1/10/02/021	የቅዱስ ጴጥሮስ ሆስፒታልን ግጠናዎች	242,700	240,000	3,099,800	3,582,500
15/2/341/1/11/02/022	የአለርት ሆስፒታልን ግጠናዎች	26,000		317,200	343,200
15/2/341/1/02/05/023	የጤና አጠባበቅ ትምህርት ግዕዝ ግጠናዎች	70,900	829,900	320,400	1,221,200
15/2/341/2/00/00/000	የዕቅድና የጤና ሥራ አመራር አቅም ግንባታ	0	186,800	0	186,800
15/2/341/2/02/06/024	የጤና ሥርዓት መዘርጋትና ግጠናዎች		186,800		186,800
15/2/341/3/00/00/000	የገንዘብ አቅርቦት ዘለቂታዊነት ግረጋገጥ	360,000	1,227,800	1,038,900	2,626,700
15/2/341/3/03/08/025	የገቢ ምንጭ ዘዴዎችን ግደራጀት /ኤች ኤስ ቲ ዲ/	135,000	807,800	1,038,900	1,981,700
15/2/341/3/08/08/026	የቅዱስ ጳውሎስ ሆስፒታልን የገቢ ምንጭ ግደራጀት	75,000	140,000		215,000
15/2/341/3/10/08/027	የቅዱስ ጴጥሮስ ሆስፒታልን የገቢ ምንጭ ግደራጀት	75,000	140,000		215,000
15/2/341/3/09/08/028	የአግኑኦላ ሆስፒታልን የገቢ ምንጭ ግደራጀት	75,000	140,000		215,000
15/2/352/0/00/00/000	የግንባራዎች ጥበቃና ባለሥልጣን	220,000	0	0	220,000
15/2/352/2/00/00/000	የቅርንጫፍ ጽ/ቤቶች አቅም ግንባታ	220,000	0	0	220,000
15/2/352/2/01/01/001	የባህሪና ት/ጽ/ቤት ሕገገን ግንባታ	20,000			20,000
15/2/352/2/01/01/002	የት/ጽ/ቤቶች ስታንዳርድ ሕገገን ዲዛይን ሥራ	200,000			200,000
15/2/362/0/00/00/000	የመጠበቂያ ምግብ ክምችት አስተዳደር	8,535,200	0	0	8,535,200
15/2/362/2/00/00/000	የአቅም ግንባታ	8,535,200	0	0	8,535,200
15/2/362/2/01/00/001	የወረታ መጋዘኖች ግንባታ	7,498,000			7,498,000
15/2/362/2/01/00/002	የወላይታ ሰዶ መጋዘኖች ግንባታ	1,037,200			1,037,200
15/2/400/0/00/00/000	ሌሎች ወጪዎች	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	የኢትዮጵያ ግንባራዎች ተሃድሶ ልማት ፈንድ	15,000,000	0	0	15,000,000
15/2/411/1/00/00/000	የኢትዮጵያ ግንባራዎች ተሃድሶ ልማት ፕሮግራም	15,000,000	0	0	15,000,000
15/2/411/1/00/00/001	የኢትዮጵያ ግንባራዎች ተሃድሶ ልማት ፕሮግራም	15,000,000			15,000,000
15/2/412/0/00/00/000	ብሔራዊ የኢትዮጵያ ኢድስ መቆጣጠሪያ ጽ/ቤት	3,000,000	0	0	3,000,000
15/2/412/1/00/00/000	ብሔራዊ የኢትዮጵያ ኢድስ መቆጣጠሪያ ፕሮግራም	3,000,000	0	0	3,000,000
15/2/412/1/00/00/001	ብሔራዊ የኢትዮጵያ ኢድስ መቆጣጠሪያ ፕሮጀክት	3,000,000			3,000,000
15/2/421/0/00/00/000	የአስቸኳይ ጊዜ መልሶ ግድግዳ ስለተዳደር ዩኒት	5,200,000	0	0	5,200,000
15/2/421/1/00/00/000	የአስቸኳይ ጊዜ መልሶ ግድግዳ ግንባታ ፕሮግራም	5,200,000	0	0	5,200,000
15/2/421/1/00/00/001	የአስቸኳይ ጊዜ መልሶ ግድግዳ ግንባታ	5,200,000			5,200,000
15/2/422/0/00/00/000	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳ ፕሮግራም	1,317,300	0	0	1,317,300
15/2/422/1/00/00/000	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳ ፕሮግራም	1,317,300	0	0	1,317,300
15/2/422/1/00/00/001	የአስቸኳይ ጊዜ የሰራዊት ትኩረት ግድግዳ	1,317,300			1,317,300
15/2/423/0/00/00/000	የሴቶች ጉዳይ ጉዕዝ ዘርፍ	100,000	0	0	100,000
15/2/423/1/00/00/000	የሴቶች ጉዳይ	100,000	0	0	100,000
15/2/423/1/00/00/001	የሴቶች ልማት እንቅስቃሴ ፕሮጀክት	100,000			100,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET					
Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/341/0/00/00/000	Ministry of Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/1/00/00/000	Improvement of Health Care Delivery	2,382,500	8,616,700	15,211,600	26,210,800
15/2/341/1/01/01/001	Expansion and Strengthening Women's Affairs Program		307,800		307,800
15/2/341/1/01/02/002	Head Quarters Construction	45,000		360,000	405,000
15/2/341/1/02/01/003	Conduct Situation Analysis For the Federal Hospitals		130,400		130,400
15/2/341/1/02/02/004	Zonal Hospital Design	34,000		244,800	278,800
15/2/341/1/02/07/005	Evaluation HSDP And Research Coordination	87,200	852,800	500,000	1,440,000
15/2/341/1/03/01/006	Develop Health Service Standard	14,700	158,400		173,100
15/2/341/1/03/01/007	Strengthening The Referral System	12,100	58,800		70,900
15/2/341/1/03/03/008	Train of Health Professionals And Revision of Existing Curriculum	205,000	1,465,300	1,356,000	3,026,300
15/2/341/1/04/01/009	Expand And Strengthen Family Planning & Reproductive Health Program		371,400		371,400
15/2/341/1/04/01/010	Expand & Strengthen Epi, Micro-Nutrient & Childhood Illness Prev. & Cont.	43,300	883,500		926,800
15/2/341/1/05/01/011	Prevention & Control Of Malaria And Other Vector Born Diseases	75,000	817,200		892,200
15/2/341/1/05/01/012	Prevention And Control Of Rb And Leprosy	80,000	197,300		277,300
15/2/341/1/05/01/013	Prevention And Control Of HIV/AIDS Stds	60,000	659,000		719,000
15/2/341/1/05/01/014	Control Of Communicable And Non - Communicable Diseases	20,100	303,100		323,200
15/2/341/1/05/01/015	Expansion And Strengthening of Integrated Disease Surveillance (Ids)	29,000	369,600		398,600
15/2/341/1/06/01/016	Basic Hygiene And Environmental Health Education & Control	27,300	620,200		647,500
15/2/341/1/07/04/017	Establishment Of Iv Fluid Production Unit In Hospitals	100,200			100,200
15/2/341/1/07/04/018	Implement Research Based Storage and Utilization Of Drugs And Med. Equip.	108,000	224,000	941,400	1,273,400
15/2/341/1/08/02/019	Strengthening Saint Paulo's Hospital	450,200		4,700,800	5,151,000
15/2/341/1/09/02/020	Strengthening Amanuel Hospital	651,800	128,000	3,371,200	4,151,000
15/2/341/1/10/02/021	Strengthening St. Peter Hospital	242,700	240,000	3,099,800	3,582,500
15/2/341/1/11/02/022	Strengthening Alert Hospital	26,000		317,200	343,200
15/2/341/1/02/05/023	Strengthening Health Education Center	70,900	829,900	320,400	1,221,200
15/2/341/2/00/00/000	Planning and Health Management Capacity Building	0	186,800	0	186,800
15/2/341/2/02/06/024	Establishing, Organizing And Strengthening Health System		186,800		186,800
15/2/341/3/00/00/000	Sustainable Health Care Financing	360,000	1,227,800	1,038,900	2,626,700
15/2/341/3/03/08/025	Establish Reveque Generating Mechanism (Hstd)	135,000	807,800	1,038,900	1,981,700
15/2/341/3/08/08/026	Establish Revenue Generating Mechanism St. Paulo's Hospital	75,000	140,000		215,000
15/2/341/3/10/08/027	Establish Revenue Generating Mechanism St. Peter Hospital	75,000	140,000		215,000
15/2/341/3/09/08/028	Establish Revenue Generating Mechanism (Amanuel) Hospital	75,000	140,000		215,000
15/2/352/0/00/00/000	Social Security Authority	220,000	0	0	220,000
15/2/352/2/00/00/000	Capacity Building	220,000	0	0	220,000
15/2/352/2/01/01/001	Bahir Dar Branch Office Building Construction	20,000			20,000
15/2/352/2/01/01/002	Standard Design Works of Branch Offices	200,000			200,000
15/2/362/0/00/00/000	Emergency Food Security Reserve Administration	8,535,200	0	0	8,535,200
15/2/362/2/00/00/000	Capacity Building	8,535,200	0	0	8,535,200
15/2/362/2/01/00/001	Woreta Grain Store Construction	7,498,000			7,498,000
15/2/362/2/01/00/002	Wolaita Grain Store Construction	1,037,200			1,037,200
15/2/400/0/00/00/000	OTHER EXPENDITURES	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	15,000,000	0	0	15,000,000
15/2/411/1/00/00/000	Ethiopian Rehabilitation Fund	15,000,000	0	0	15,000,000
15/2/411/1/00/00/001	Ethiopian Social Rehabilitation and Development	15,000,000			15,000,000
15/2/412/0/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/412/1/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/412/1/00/00/001	Prevention and Control of HIV/AIDS	3,000,000			3,000,000
15/2/421/0/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/421/1/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/421/1/00/00/001	Emergency Rehabilitation and Reconstruction	5,200,000			5,200,000
15/2/422/0/00/00/000	Emergency Demobilization and Reh. Program Coordinating Office	1,317,300	0	0	1,317,300
15/2/422/1/00/00/000	Emergency Demobilization and Reh. Program Coordinating	1,317,300	0	0	1,317,300
15/2/422/1/00/00/001	Emergency Demobilization and Rehabilitation	1,317,300			1,317,300
15/2/423/0/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000
15/2/423/1/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000
15/2/423/1/00/00/001	Women's Development Initiatives	100,000			100,000

የድሬዳዋ አስተዳደር ምክር ቤት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	<u>ብር</u>	<u>ብር</u>
ሀ መደበኛ ገቢ		
ቀጥታ ታክስ	16,442,000	
ቀጥታ ያልሆኑ ታክሶች	4,320,000	
ካፒታል ገቢ	<u>58,000</u>	
የመደበኛ ገቢ ድምር		20,820,000
ለ የፌዴራል መንግስት ድጎማ		
ከግምጃ ቤት	75,650,000	
ከውጭ ዕርዳታ	4,884,000	
ከውጭ ብድር	<u>7,379,000</u>	
የድጎማ ድምር		<u>87,913,000</u>
ጠቅላላ ድምር		<u>108,733,000</u>

**DIRE DAWA ADMINISTRATIVE COUNCIL
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

(A) <u>REGIONAL REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Tax Revenues	16,442,000	
Non Tax Revenues	4,320,000	
Capital Revenue	<u>58,000</u>	
Regional Revenue Total		20,820,000
(B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	75,650,000	
External Assistance	4,884,000	
External Loan	<u>7,379,000</u>	
Total Subsidy		<u>87,913,000</u>
TOTAL		<u>108,733,000</u>

**የድሬዳዋ አስተዳደር ምክር ቤት
ወጪና የወጪ አሸናፊን**

፩. ወጪ

ሀ. መደበኛ ወጪ	ብር	ብር
የአስተዳደርና ጠቅላላ አገልግሎት	19,188,531	
የኢኮኖሚ አገልግሎት	8,205,032	
የማህበራዊ አገልግሎት	25,423,634	
ልዩ ልዩ ወጪዎች	<u>3,652,803</u>	
የመደበኛ ወጪ ድምር		56,470,000
ለ. የካፒታል ወጪ		
የጠቅላላ ልማት	6,366,670	
የኢኮኖሚ ልማት	7,442,130	
የማህበራዊ ልማት	<u>38,454,200</u>	
የካፒታል ወጪ ድምር		<u>52,263,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>108,733,000</u>

፪. የወጪ አሸናፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	16,442,000	
ታክስ ያልሆኑ ገቢዎች	4,320,000	
ካፒታል ገቢ	<u>58,000</u>	
የአገር ውስጥ ገቢ ድምር		20,820,000
ከፌዴራል መንግስት ድጎማ		
ለ. ከገምጃ ቤት	75,650,000	
ከውጭ እርዳታ	4,884,000	
ከውጭ ብድር	<u>7,379,000</u>	
ጠቅላላ ድጎማ		<u>87,913,000</u>
የገቢና የድጎማ ድምር		<u>108,733,000</u>

DIRE DAWA ADMINISTRATIVE COUNCIL **EXPENDITURE AND ITS FINANCING**

1. EXPENDITURE

	<u>Birr</u>	<u>Birr</u>
(A) <u>RECURRENT EXPENDITURE</u>		
Administration & General Services	19,188,531	
Economic Services	8,205,032	
Social Services	25,423,634	
Other Expenditures	<u>3,652,803</u>	
Recurrent Expenditure Total		56,470,000
 (B) <u>CAPITAL EXPENDITURE</u>		
General Development	6,366,670	
Economic Development	7,442,130	
Social Development	<u>38,454,200</u>	
Capital Expenditure Total		<u>52,263,000</u>
Total Expenditure		<u>108,733,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	16,442,000	
Non-Taxes Revenue	4,320,000	
Capital Revenue	<u>58,000</u>	
Domestic Revenue Total		20,820,000
 <u>SUBSIDY FROM FEDERAL GOV'T</u>		
(B) Central Treasury	75,650,000	
External Assistance	4,884,000	
External Loan	<u>7,379,000</u>	
Total Subsidy		<u>87,913,000</u>
 Total Revenue & Subsidy		<u>108,733,000</u>

**የድሬዳዋ አስተዳደር ምክር ቤት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድምር 4=2+3
1	2	3	
ጠቅላላ ድምር	56,470,000	52,263,000	108,733,000
አስተዳደርና ጠ/አገልግሎት	19,188,531	6,366,670	25,555,201
የመንግሥት ልዩ ልዩ ክፍሎች	4,931,746		4,931,746
ፍትህ	949,842		949,842
ደህንነት ጥበቃ	9,500,913		9,500,913
ጠቅላላ አገልግሎት	3,806,030	6,366,670	10,172,700
ኢኮኖሚ አገልግሎት	8,205,032	7,442,130	15,647,162
ግብርናና ተፈጥሮ ሀብት	3,137,702	2,675,850	5,813,552
ንግድ፣ ኢንዱስትሪ እና ትራንስፖርት	1,175,869	143,920	1,319,789
ውሃ፣ ማዕድንና ኢነርጂ	1,050,828	4,622,360	5,673,188
ሥራና ከተማ ልማት	2,840,633		2,840,633
ሶሻል አገልግሎት	25,423,634	38,454,200	63,877,834
ትምህርትና ባህል	14,374,851	5,671,350	20,046,201
ስፖርት	837,542		837,542
ጤና	9,116,504	8,930,710	18,047,214
ከተማ ልማትና፣ ቤትና ሕንፃ ኮንስትራክሽን		19,564,560	19,564,560
መልሶ ማቋቋም	1,094,737	4,287,580	5,382,317
ልዩ ልዩ ወጪዎች	3,652,803		3,652,803
መጠባበቂያ	3,652,803		3,652,803

DIRE DAWA ADMINISTRATIVE COUNCIL
EXPENDITURE SUMMARY

DESCRIPTION 1	RECURRENT BUDGET 2	CAPITAL BUDGET 3	TOTAL 4=2+3
TOTAL	56,470,000	52,263,000	108,733,000
ADM. & GEN. SERVICE	19,188,531	6,366,670	25,555,201
Organs of State	4,931,746		4,931,746
Justice	949,842		949,842
Pub. Ord & Security	9,500,913		9,500,913
General Services	3,806,030	6,366,670	10,172,700
ECONOMIC SERVICE	8,205,032	7,442,130	15,647,162
Agriculture and Natural Resources	3,137,702	2,675,850	5,813,552
Trade, Industry, Transport and Tourism	1,175,869	143,920	1,319,789
Water, Mines and Energy	1,050,828	4,622,360	5,673,188
Urban Works and Development	2,840,633		2,840,633
SOCIAL SERVICE	25,423,634	38,454,200	63,877,834
Education and Culture	14,374,851	5,671,350	20,046,201
Sport	837,542		837,542
Health	9,116,504	8,930,710	18,047,214
Urban Development and House Construction		19,564,560	19,564,560
Relief, Rehabilitation, Labor & Social Affairs	1,094,737	4,287,580	5,382,317
OTHER EXPENDITURES	3,652,803		3,652,803
Provisions	3,652,803		3,652,803

DIRE DAWA ADMINISTRATIVE COUNCIL REVENUE

CODE	DESCRIPTION	Birr
	TOTAL REVENUE	108,733,000
	REGIONAL REVENUES	20,820,000
	TAX REVENUES	16,442,000
1100	Direct Tax	12,592,000
1101	Wages and Salaries	2,877,000
1102	Rental Income Tax	266,000
1104	Profit Tax from Corporate Business	8,686,000
1106	Tax on Capital Gains	162,000
1107	Agricultural Income Tax	439,000
1110	Rural Land Use Fee	162,000
1200	Indirect Taxes	3,850,000
	Excise Tax On Locally Manufactured Goods	14,000
1208	Alcohol and Alcoholic Beverages	14,000
	Sales Tax On Locally Manufactured Goods	2,935,000
1237	Food	220,000
1242	Tobacco and Tobacco Products	12,000
1269	Other Goods	2,703,000
	Service Sales Tax	681,000
1271	Garage	162,000
1272	Laundry	3,000
1273	Tailoring	12,000
1275	Photography & Photo-copying	23,000
1276	Auditing	6,000
1277	Works Contract	266,000
1278	Lodging	162,000
1279	Consultancy	4,000
1281	Entertainment	13,000
1282	Barbers & Beauty Saloon	17,000
1285	Advertisement Service	13,000
	Stamp Sales & Duty	220,000
1295	Sales of Stamps	58,000
1296	Stamp Duty	162,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ታክስ ካልሆኑ ገቢዎች	4,320,000
፩.ሀ.፩	ከፈቃድና ሌሎች ክፍያዎች	463,000
፩.ሀ.፪	ፓስፖርትና ቪዛ	125,860
፩.ሀ.፫	የውጭ ዜጎች ምዝገባ	105,850
፩.ሀ.፬	የሥራ ፈቃድ	13,850
፩.ሀ.፭	የፍርድ ቤት መቀጫ	125,860
፩.ሀ.፮	ዳኝነት	30,850
፩.ሀ.፯	የንግድ ፍቃድ	39,880
፩.ሀ.፰	የማዕድን ፍለጋ ሥራ ፈቃድ	20,850
	የአገልግሎትና የዕቃዎች ሽያጭ	2,525,000
፩.ሀ.፱	የማስታወቂያ ገቢ	80,750
፩.ሀ.፳	የእርሻ ውጤቶች ሽያጭ	37,750
፩.ሀ.፳፩	የከብት ህክምና አገልግሎት ገቢ	68,750
፩.ሀ.፳፪	የመድሃኒትና ሕክምና ዕቃዎች ሽያጭ	488,750
፩.ሀ.፳፫	የጤና ምርመራና ሕክምና ገቢ	768,750
፩.ሀ.፳፬	የታተሙ ፎርሞችና ቅጾች ሽያጭ	70,750
፩.ሀ.፳፭	የደን ውጤቶች ሽያጭ	38,750
፩.ሀ.፳፮	የመንገድ ባለሥልጣን ገቢ	970,750
	የካፒታል ገቢዎች	35,000
፩.ሀ.፳፯	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	35,000
	ልዩ ልዩ ገቢዎች	1,297,000
፩.ሀ.፳፰	የግብር ታክስ መቀጫ	865,748
፩.ሀ.፳፱	የመንግሥት ሠራተኞች መቀጫ	58,105
፩.ሀ.፳፺	መደብ ያልተሰጣቸው ገቢዎች	373,147
	የካፒታል ገቢዎች	58,000
፫.ሀ.፩	ከአገር ውስጥ ምንጭ	58,000
፫.ሀ.፪	ተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	58,000
	የፌዴራል መንግሥት ድጎማ	87,913,000
፭.ሀ.፩	የፌዴራል መንግሥት ድጎማ	87,913,000

CODE	DESCRIPTION	Birr
NON TAX REVENUES		4,320,000
1400	Licensees and Others Fee	463,000
1401	Passports & Visas	125,860
1402	Foreign Citizens Registration	105,850
1405	Work Permits	13,850
1406	Court Fines	125,860
1407	Court Fees	30,850
1413	Business Registration & License Fees	39,880
1419	Mines & Mining Prospects	20,850
1500	SALES OF GOODS & SERVICES	2,525,000
1507	Advertising Revenue	80,750
1509	Agriculture Products	37,750
1510	Veterinary Services	68,750
1512	Sales of Medicines & Medical Supplies	488,750
1513	Medical Examinations & Treatments	768,750
1517	Printed Forms	70,750
1523	Forest Products	38,750
1524	Road Transport Authority	970,750
1600	GOVERNMENT INVESTMENT INCOME	35,000
1608	Interest on Loan to Government Employees	35,000
1700	MISCELLANEOUS REVENUE	1,297,000
1701	Agriculture Tax Fines	865,748
1702	Fines from Government Employees	58,105
1703	Other Miscellaneous Revenue	373,147
3000	CAPITAL RECEIPTS	58,000
3100	DOMESTIC SOURCES	58,000
3102	Sale of Moveable and Immoveable Properties	58,000
5000	Subsidy from Federal Government	87,913,000
5800	Subsidy from Federal Government	87,913,000

**የድሬዳዋ አስተዳደር ምክር ቤት
የወጪ ዝርዝር**

ሀ. መደበኛ በጀት

		ብር
	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ጌ. ጌ. አርዕስት	
11	የድሬዳዋ ካውንስል	56,470,000
100	አስተዳደርና ጠቅላላ አገልግሎት	19,188,531
110	የመንግሥት ልዩ ልዩ ክፍሎች	4,931,746
112	የአስተዳደር ካውንስል ጽ/ቤት	4,298,150
01	አስተዳደርና ጠቅላላ አገልግሎት	2,380,263
02	ሊዝ ጽ/ቤት	448,914
05	ማዕከላዊ ጋራዥ ጽ/ቤት	745,322
06	ማህበራት ማደራጃ ጽ/ቤት	723,651
118	አዲት ቢሮ	633,596
01	አስተዳደርና ጠቅላላ አገልግሎት	633,596
120	ፍትህ	949,842
121	የፌደራል ጠቅላይ ፍርድ ቤት	260,196
01	የፌደራል ጠቅላይ ፍርድ ቤት	260,196
122	ፍትህ ጽ/ቤት	689,646
01	አስተዳደርና ጠቅላላ አገልግሎት	689,646
140	የህዝብ ደህንነትና ጥበቃ	9,500,913
141	የህዝብ ደህንነትና ጥበቃ	9,500,913
03	ፖሊስ ኮሚሽን	7,458,288
04	ወህኒ ቤቶች አስተዳደር	2,042,625
150	ጠቅላላ አገልግሎት	3,806,030
154	የፋይናንስ ቢሮ	2,026,429
01	አስተዳደርና ጠቅላላ አገልግሎት	2,026,429
155	ኘላንና ኢኮኖሚ ልማት ጽ/ቤት	822,045
01	አስተዳደርና ጠቅላላ አገልግሎት	822,045
157	ቢቪል ሰርቪስ ቢሮ	670,333
01	አስተዳደርና ጠቅላላ አገልግሎት	670,333
159	ኢንቬስትመንት ቢሮ	287,223
01	አስተዳደርና ጠቅላላ አገልግሎት	287,223
200	የኢኮኖሚ አገልግሎት	8,205,032
210	ግብርናና የተፈጥሮ ሀብት	3,137,702
211	ግብርና ጽ/ቤት	3,137,702
01	አስተዳደርና ጠቅላላ አገልግሎት	2,567,325
02	ግብርና እንስሳት ላብራቶሪ ጽ/ቤት	570,377

DIRE DAWA ADMINISTRATIVE COUNCIL
Expenditure Schedule

A. RECURRENT BUDGET

SERVICES SECTOR HEAD S. SUB-HEAD	BIRR
11 DIRE DAWA ADMINISTRATION COUNCIL	56,470,000
100 ADMINISTRATION AND GENERAL SERVICES	19,188,531
110 ORGANS OF THE GOVERNMENT	4,931,746
112 DIRE DAWA ADMINISTRATION COUNCIL	4,298,150
01 Administration and General Services	2,380,263
02 Liz Office	448,914
05 Central Garage Office	745,322
06 Cooperative Office	723,651
118 AUDIT BUREAU	633,596
01 Administration and General Services	633,596
120 JUSTICE	949,842
121 FEDERAL SUPREME COURT	260,196
01 Administration and General Services	260,196
122 JUSTICE OFFICE	689,646
01 Administration and General Services	689,646
140 PUBLIC ORDER & SECURITY	9,500,913
141 PUBLIC ORDER & SECURITY	9,500,913
03 Police Commission	7,458,288
04 Prisons Administration	2,042,625
150 GENERAL SERVICES	3,806,030
154 FINANCE BUREAU	2,026,429
01 Administration and General Services	2,026,429
155 PLAN AND ECONOMIC DEV'T OFFICE	822,045
01 Administration and General Services	822,045
157 CIVIL SERVICES BUREAU	670,333
01 Administration and General Services	670,333
159 INVESTMENT BUREAU	287,223
01 Administration and General Services	287,223
200 ECONOMIC SERVICES	8,205,032
210 AGRICULTURE & NATURAL RESOURCES	3,137,702
211 AGRICULTURE OFFICE	3,137,702
01 Administration and General Services	2,567,325
02 Agricultural and Animal Laboratory Office	570,377

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ፳. ፳. አርዕስት		ብር
220	ንግድ፣ ኢንዱስትሪና ቴሪዝም	1,175,869
221	ንግድ፣ ኢንዱስትሪና ቴሪዝም ጽ/ቤት	1,175,869
01	አስተዳደርና ጠቅላላ አገልግሎት	1,175,869
230	ውሃ፣ ግዕድንና ኢነርጂ	1,050,828
231	የውሃ፣ ግዕድንና ኢነርጂ ጽ/ቤት	1,050,828
01	አስተዳደርና ጠቅላላ አገልግሎት	1,050,828
260	ሥራና ከተማ ልማት	2,840,633
261	ሥራና ከተማ ልማት ጽ/ቤት	2,840,633
01	አስተዳደርና ጠቅላላ አገልግሎት	2,840,633
300	ማኅበራዊ አገልግሎት	25,423,634
310	ትምህርትና ባህሉ	14,374,851
311	ትምህርትና ባህሉ ጽ/ቤት	14,374,851
01	አስተዳደርና ጠቅላላ አገልግሎት	2,884,263
03	አንደኛ ደረጃ ትምህርት ቤቶች	2,310,677
04	መለስተኛ 2ኛ ደረጃ ት/ቤቶች	4,273,322
05	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	2,486,588
06	የቴክኒክ ት/ቤቶች	1,673,756
08	የጎልማሶች ትምህርት	33,823
09	የጣቢያን ሁለተኛ ደረጃ ት/ቤት	712,422
320	ሰፖርት	837,542
321	ሰፖርት ኮሚሽን	837,542
01	አስተዳደርና ጠቅላላ አገልግሎት	837,542
330	ጤና	9,116,504
331	ጤና ጽ/ቤት	9,116,504
01	አስተዳደርና ጠቅላላ አገልግሎት	1,851,600
03	ድል ሙራ ሆስፒታል	5,333,840
06	ጤና ጣቢያዎች	1,931,064
340	ዕርዳታና መልሰ ግድግዳ	1,094,737
341	የአደጋ መከላከልና ዝግጅት ቢሮ	1,094,737
01	አስተዳደርና ጠቅላላ አገልግሎት	1,094,737
400	ልዩ ልዩ ወጪዎች	3,652,803
430	መጠባበቂያ	3,652,803
433	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	3,652,803
01	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	3,652,803

SERVICES		
SECTOR		
HEAD		
S. SUB-HEAD		BIRR
220	TRADE, INDUSTRY, TRANSPORT & TOURISM	1,175,869
221	TRADE, INDUSTRY, TRANSPORT & TOURISM OFFICE	1,175,869
01	Administration and General Services	1,175,869
230	WATER, MINES & ENERGY	1,050,828
231	WATER, MINES & ENERGY OFFICE	1,050,828
01	Administration and General Services	1,050,828
260	URBAN WORKS & DEVELOPMENT	2,840,633
261	URBAN WORKS & DEVELOPMENT OFFICE	2,840,633
01	Administration and General Services	2,840,633
300	SOCIAL SERVICE	25,423,634
310	EDUCATION AND CULTURE	14,374,851
311	EDUCATION AND CULTURE OFFICE	14,374,851
01	Administration and General Services	2,884,263
03	Elementary Schools	2,310,677
04	Junior Secondary Schools	4,273,322
05	Senior Secondary Schools	2,486,588
06	Technical Schools	1,673,756
08	Adult Education	33,823
09	Sabian Secondary High School	712,422
320	SPORT	837,542
321	SPORT COMMISSION	837,542
01	Administration and General Services	837,542
330	HEALTH	9,116,504
331	HEALTH OFFICE	9,116,504
01	Administration and General Services	1,851,600
02	Delchora Hospital	5,333,840
03	Health Center & Clinics	1,931,064
350	RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS	1,094,737
351	DISASTER PREVENTION & PREPAREDNESS BUREAU	1,094,737
01	Administration and General Services	1,094,737
400	OTHER EXPENDITURES	3,652,803
430	PROVISION	3,652,803
433	PROVISION FOR SALARY & OPERATING EXPENDITURE	3,652,803
01	Provision for Salary and Operating Expenditure	3,652,803

የድራዳዎ አስተዳደር ካውንስል የ1994 ካፒታል በጀት ማጠቃለያ

በጀት መለያ ቁጥር	ዘርፍ 7. ዘርፍ አስፈጻሚ መ/ቤት/ ንርግራም/ ንርጅክት	ከመገገሚያ ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ድምር	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ሊኮሞንድ ልማት	7,029,870	54,260	358,000	7,442,130
11/710/00/00	ግብርናና ተፈጥሮ ሀብት ልማት	2,317,850	0	358,000	2,675,850
11/722/00/00	የውሃ ሀብት ልማት	4,568,100	54,260	0	4,622,360
11/780/00/00	ትራንስፖርትና ማገናኛ	143,920	0	0	143,920
11/800/00/00	ሶሻል ልማት	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	ትምህርት	1,019,200	1,333,150	3,319,000	5,671,350
11/820/00/00	ጤና	2,915,000	4,808,710	1,207,000	8,930,710
11/830/00/00	ከተማ ልማትና ቤትና ሕንፃ ኮንስትራክሽን	19,564,560	0	0	19,564,560
11/840/00/00	ግንባራና ደህንነት	4,168,500	119,080	0	4,287,580
11/900/00/00	ጠቅላላ ልማት	5,302,870	1,063,800	0	6,366,670
11/912/00/00	ስታሲስቲክስ	302,870	1,063,800	0	1,366,670
11/920/00/00	የመገገሚያ ተቋማት ለትም ገንባታ	5,000,000	0	0	5,000,000

**DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET
SUMMARY**

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	GRAND TOTAL	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ECONOMIC DEVELOPMENT	7,029,870	54,260	358,000	7,442,130
11/710/00/00	AGRICULTURE AND NATURAL RESOURCES DEVELOPMENT	2,317,850	0	358,000	2,675,850
11/722/00/00	WATER RESOURCES DEVELOPMENT	4,568,100	54,260	0	4,622,360
11/780/00/00	TRANSPORT AND COMMUNICATION	143,920	0	0	143,920
11/800/00/00	SOCIAL DEVELOPMENT	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/820/00/00	HEALTH	2,915,000	4,808,710	1,207,000	8,930,710
11/830/00/00	URBAN DEVELOPMENT, HOUSING AND BUILDING CONSTRUCTION	19,564,560	0	0	19,564,560
11/840/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/900/00/00	GENERAL DEVELOPMENT	5,302,870	1,063,800	0	6,366,670
11/912/00/00	STATISTICS	302,870	1,063,800	0	1,366,670
11/920/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000

የድሬዳዋ አስተዳደር ካውንስል የ1994 ካፒታል በጀት

በጀት መለያ ቁጥር	ዘርፍ 7. ዘርፍ አሰፈጻሚ መ/ቤት/ ኘርግሬም/ ኘርጀክት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ድምር	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ኢኮኖሚ ልማት	7,029,870	54,260	358,000	7,442,130
11/710/00/00	ገብርናና ተፈጥሮ ሀብት ልማት	2,317,850	0	358,000	2,675,850
11/712/00/00	የገበሬ ገብርና ልማት	2,317,850	0	358,000	2,675,850
11/712/01/00	የእንስሳትና የአሣ ሀብት ልማት	620,850	0	358,000	978,850
11/712/01/01	የእንስሳት ም/ም/ ላብራቶሪ አትም ገንባታ	499,500			499,500
11/712/01/02	ብሔራዊ የእንስሳት ሀብት ግዥያ	121,350		358,000	479,350
11/712/03/00	የተፈጥሮ ሀብት ልማት	1,697,000	0	0	1,697,000
11/712/03/01	የፀረ ተባይ መድኃኒት መጋዘን ገንባታ	267,000			267,000
11/712/03/02	በሀብረተሰቡ ተሳትፎ የተፈጥሮ ሀብት እንክብካቤና አትም ገንባታ	1,430,000			1,430,000
11/722/00/00	የውሃ ሀብት ልማት	4,568,100	54,260	0	4,622,360
11/722/01/00	መጠጥ ውሃ	4,568,100	54,260	0	4,622,360
11/722/01/02	የውሃ ጥራት መቆጣጠሪያ ላብራቶሪ ማቋቋሚያ	400,500			400,500
11/722/01/03	የተቀናጀ ክልላዊ የውሃ ማ/ ኘላን ጥናት	3,159,600			3,159,600
11/722/01/04	ጥልቅ የመጠጥ ውሃ ጉድጓድ	900,000			900,000
11/722/01/05	የባዮ ጋዝና የኬሮሲን በርካር ገንባታ	60,790			60,790
11/722/01/06	የአትም ገንባታና ገንዘብ ማዳበሪያ	41,210			41,210
11/722/01/07	ምንጭ ማሳልበትና የቧንቧ መስመር መዘርጋት ሥራ	6,000	54,260		60,260
11/780/00/00	ትራንስፖርትና መገናኛ	143,920	0	0	143,920
11/781/00/00	ትራንስፖርት	143,920	0	0	143,920
11/781/01/00	የመንገድ ትራንስፖርት	143,920	0	0	143,920
11/781/01/01	የመንገድኛች መቆያ ካፍቴሪያና አትም ገንባታ	143,920			143,920
11/800/00/00	ሶሻል ልማት	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	ትምህርት	1,019,200	1,333,150	3,319,000	5,671,350
11/811/00/00	አጠቃላይ ትምህርት	1,019,200	1,333,150	3,319,000	5,671,350
11/811/01/00	1ኛ ደረጃና መሠረተ ትምህርት	878,000	1,333,150	2,011,600	4,222,750
11/811/01/01	1ኛ ደ/ት/ቤት ገንባታ ማስፋፊያ ጥገናና የው/ድ/ግግያ	789,400		1,193,100	1,982,500
11/811/01/02	የአትም ገንባታና ገንዘብ ማዳበሪያ	88,600	1,333,150	818,500	2,240,250
11/811/02/00	የ2ኛ ደረጃ ት/ቤት	124,200	0	1,172,400	1,296,600
11/811/02/01	የ2ኛ ደረጃ ት/ቤት ገንባታና የውስጥ ድርጅት ግግያ	50,000		450,000	500,000
11/811/02/02	የቴክኒክ ት/ቤት ማስፋፊያ	36,500		382,900	419,400
11/811/02/03	የላሳት ፔዳጎጂካል ማ/ገንባታ	37,700		339,500	377,200
11/811/03/00	አትም ገንባታ	17,000	0	135,000	152,000
11/811/03/01	የትምህርትና ባህል ጽ/ቤት የቢሮ ህንፃ ዲዛይን ጥናት	17,000		135,000	152,000
11/820/00/00	ጤና	2,915,000	4,808,710	1,207,000	8,930,710
11/821/00/00	መሰረታዊ የጤና አገልግሎት	125,000	0	337,000	462,000
11/821/01/00	የጤና ጣቢያዎች	125,000	0	337,000	462,000
11/821/01/01	መልካ ጀብዶ ጤና ጣቢያ ገንባታ	125,000		337,000	462,000
11/821/06/00	ሌሎች የጤና ኘርግሬሞች	2,790,000	4,808,710	870,000	8,468,710
11/821/06/01	ልዩ ልዩ የጤና አጠባበቅ ኘርግሬም የአትም ገ/ግ ማዳበሪያ	55,000	4,808,710	600,000	5,463,710
11/821/06/04	የጤና ጽ/ቤት ህንፃ ገንባታ	2,735,000		270,000	3,005,000

DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	GRAND TOTAL	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ECONOMIC DEVELOPMENT	7,029,870	54,260	358,000	7,442,130
11/710/00/00	AGRICULTURE AND NATURAL RESOURCES DEV.	2,317,850	0	358,000	2,675,850
11/712/00/00	PEASANT AGRICULTURAL DEVELOPMENT	2,317,850	0	358,000	2,675,850
11/712/01/00	Livestock and Fisheries Resource Dev.	620,850	0	358,000	978,850
11/712/01/01	Livestock Laboratory Capacity Building	499,500			499,500
11/712/01/02	National Livestock Resources Development	121,350		358,000	479,350
11/712/03/00	Natural Resources Development	1,697,000	0	0	1,697,000
11/712/03/01	Pesticides Store Construction	267,000			267,000
11/712/03/02	Participatory Natural Resources Conservation	1,430,000			1,430,000
11/722/00/00	WATER RESOURCES DEVELOPMENT	4,568,100	54,260	0	4,622,360
11/722/01/00	Potable Water	4,568,100	54,260	0	4,622,360
11/722/01/02	Construction of Water Quality Inspection Laboratory	400,500			400,500
11/722/01/03	Integrated Water Supply Master Plan Study	3,159,600			3,159,600
11/722/01/04	Deep Potable Water Wells	900,000			900,000
11/722/01/05	Construction of Biogas and Kerosin Burner	60,790			60,790
11/722/01/06	Capacity Building and Awareness Creation	41,210			41,210
11/722/01/07	Spring Development and Pipe Lines Installation	6,000	54,260		60,260
11/780/00/00	TRANSPORT AND COMMUNICATION	143,920	0	0	143,920
11/781/00/00	TRANSPORT	143,920	0	0	143,920
11/781/01/00	Surface Transport	143,920	0	0	143,920
11/781/01/01	Bus Station Cafeteria and Capacity Building	143,920			143,920
11/800/00/00	SOCIAL DEVELOPMENT	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/811/00/00	GENERAL EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/811/01/00	Basic and Primary Education	878,000	1,333,150	2,011,600	4,222,750
11/811/01/01	Primary School Const., Expansion, Maint. And Fulfill Internal Facility	789,400		1,193,100	1,982,500
11/811/01/02	Capacity Building and Awareness Creation	88,600	1,333,150	818,500	2,240,250
11/811/02/00	Secondary School Education	124,200	0	1,172,400	1,296,600
11/811/02/01	Secondary School Construction and Fulfill Internal Facility	50,000		450,000	500,000
11/811/02/02	Expansion of Technical School	36,500		382,900	419,400
11/811/02/03	Construction of Three Pedagogical Centers	37,700		339,500	377,200
11/811/03/00	Capacity Building	17,000	0	135,000	152,000
11/811/03/01	Education and Culture Office Building Design and Study	17,000		135,000	152,000
11/820/00/00	HEALTH	2,915,000	4,808,710	1,207,000	8,930,710
11/821/00/00	BASIC HEALTH SERVICE	125,000	0	337,000	462,000
11/821/01/00	Health Centers	125,000	0	337,000	462,000
11/821/01/01	Melka Jebdu Health Center	125,000		337,000	462,000
11/821/06/00	Others Health Program	2,790,000	4,808,710	870,000	8,468,710
11/821/06/01	Various Health Program Cap. Buil. and Awar. Creat.	55,000	4,808,710	600,000	5,463,710
11/821/06/04	Health Office Building	2,735,000		270,000	3,005,000

የድራዳዎ አስተዳደር ካውንስል የ1994 ካፒታል በጀት

በጀት መለያ ቁጥር	ዘርፍ፣ ን. ዘርፍ፣ አስፈጻሚ መ/ቤት/ ኘርግ/ፊ/ ኘርጀክት	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
11/830/00/00	ከተማ ልማት፣ ቤትና ሕንፃ ኮንስትራክሽን	19,564,560	0	0	19,564,560
11/831/00/00	ከተማ ልማትና ቤት	19,564,560	0	0	19,564,560
11/831/01/00	ሥራና ከተማ ልማት	19,564,560	0	0	19,564,560
11/831/01/04	የመሰረተ ልማት አውታሮች ገንባታ	1,631,800			1,631,800
11/831/01/06	የገጠር መንገድ ገንባታ	11,570,000			11,570,000
11/831/01/07	የአስፋልት መንገድ ገንባታ	4,287,370			4,287,370
11/831/01/09	የአቅም ገንባታ	1,801,100			1,801,100
11/831/01/10	የካዲስተር ጥናት	274,290			274,290
11/840/00/00	ግህበራዊ ደህንነት	4,168,500	119,080	0	4,287,580
11/841/00/00	ግህበራዊ ደህንነት	4,168,500	119,080	0	4,287,580
11/841/01/00	ግህበራዊ ደህንነት	4,168,500	119,080	0	4,287,580
11/840/01/01	የጎዳና ተዳዳሪ ሕፃናት ችግር ማቃለያ		119,080		119,080
11/840/01/02	የንዑስ ፖሊስ ጣቢያ ገንባታ፣ የው/ድ/ማሟያና አቅም ገንባታ	2,214,650			2,214,650
11/840/01/03	የማረሚያ ቤት አጥር ሥራና አቅም ገንባታ	814,350			814,350
11/840/01/04	የሀብረት ሥራ ግህበራት ጽ/ቤት የአቅም ገንባታ	490,000			490,000
11/840/01/05	የፍትህ ጽ/ቤት አቅም ገንባታና ገንዘብ ማዳበሪያ	649,500			649,500
11/900/00/00	ጠቅላላ ልማት	5,302,870	1,063,800	0	6,366,670
11/912/00/00	ሰታሰቲክስ	302,870	1,063,800	0	1,366,670
11/912/01/00	ሰታሰቲክስ	302,870	1,063,800	0	1,366,670
11/912/01/01	የልማት ኘርጀክቶች ክትትልና ገምገማ		670,500		670,500
11/912/01/02	የክልሉን የልማት ገጽታ ኘርፋይል ዝግጅትና ገንዘብ ማዳበሪያ	52,870			52,870
11/912/01/03	በክልል የቤቶች አ/ግ/ግ ማዳበሪያ		393,300		393,300
11/912/01/04	የአርብቶ አደሩ የልማት ችግሮች ጥናትና የልማት አቅጣጫ ቅጥሩ	150,000			150,000
11/912/01/05	የመረጃ መረብ ዝግጅት አቅም ገንባታ	100,000			100,000
11/920/00/00	የመንግሥት ተቋማት አቅም ገንባታ	5,000,000	0	0	5,000,000
11/921/00/00	የመንግሥት ሕንፃዎች ገንባታ	5,000,000	0	0	5,000,000
11/921/01/00	የመንግሥት ሕንፃዎች ገንባታ	5,000,000	0	0	5,000,000
11/921/01/01	የሶስት ጽ/ቤቶች ሕንፃ ገንባታ	5,000,000			5,000,000

DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/830/00/00	URBAN DEV., HOUSING AND BUILDING CONST.	19,564,560	0	0	19,564,560
11/831/00/00	URBAN DEVELOPMENT AND HOUSING	19,564,560	0	0	19,564,560
11/831/01/00	Urban Development	19,564,560	0	0	19,564,560
11/831/01/04	Infrastructures Construction	1,631,800			1,631,800
11/831/01/06	Rural Roads Construction	11,570,000			11,570,000
11/831/01/07	Asphalt Roads Construction	4,287,370			4,287,370
11/831/01/09	Capacity Building	1,801,100			1,801,100
11/831/01/10	Cadastor Study	274,290			274,290
11/840/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/841/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/841/01/00	Social Welfare	4,168,500	119,080	0	4,287,580
11/840/01/01	Street Children Rehabilitation		119,080		119,080
11/840/01/02	Police Sub-station Construction and Capacity Building	2,214,650			2,214,650
11/840/01/03	Prisons Fence Construction and Capacity Building	814,350			814,350
11/840/01/04	Cooperatives Office Capacity Building	490,000			490,000
11/840/01/05	Justice Office Capacity Building and Awareness Creation	649,500			649,500
11/900/00/00	GENERAL DEVELOPMENT	5,302,870	1,063,800	0	6,366,670
11/912/00/00	STATISTICS	302,870	1,063,800	0	1,366,670
11/912/01/00	Statistics	302,870	1,063,800	0	1,366,670
11/912/01/01	Development Projects Monitoring and Evaluation		670,500		670,500
11/912/01/02	Preparation of Regions Dev. Profile and Awareness Creation	52,870			52,870
11/912/01/03	Women's Capacity Building and Awareness Creation		393,300		393,300
11/912/01/04	Study of Cattle Breeder Dev. Problems and Dev. Alternatives	150,000			150,000
11/912/01/05	Web Site Preparation Capacity Building	100,000			100,000
11/920/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000
11/921/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000
11/921/01/00	Government Institutions Capacity Building	5,000,000	0	0	5,000,000
11/921/01/01	Three Offices Building Construction	5,000,000			5,000,000