



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አምስተኛ ዓመት ቁጥር ፶፱
አዲስ አበባ ሰኔ ፳፪ ቀን ፲፱፻፺፩

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

5th Year No. 59
ADDIS ABABA - 29th June, 1999

ማውጫ

አዋጅ ቁጥር ፩፻፸፮/፲፱፻፺፩ ዓ.ም.
የ፲፱፻፺፪ በጀት ዓመት የበጀት አዋጅ ገጽ ፩፻፸፮

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አዋጅ ቁጥር ፩፻፸፮/፲፱፻፺፩

ለፌዴራል መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

PROCLAMATION NO. 175/1999 BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

ለ፲፱፻፺፪ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ :

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1992 (E.C.) fiscal year;

የፌዴሬሽን ምክር ቤት የወሰነውን የፌዴራል መንግሥት ለክልሎች ድገትም የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠው የድገትም በጀት መጠን መወሰን ስለሚኖርበት :

WHEREAS, the amount of subsidies to be made to Regional Governments has to be decided on the basis of the formula set by the House of Federation,

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገመንግሥት አንቀጽ ፶፮(፩) እና (፲) መሠረት እንደሚከተለው ታወጧል።

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

ክፍል ፩ ጠቅላላ

PART I General

አንቀጽ ፩. ይህ አዋጅ “የ፲፱፻፺፪ በጀት ዓመት የበጀት አዋጅ ቁጥር ፩፻፸፮/፲፱፻፺፩” ተብሎ ሊጠቀስ ይችላል።

Article 1. This Proclamation may be cited as the “1992 E.C. Fiscal Year Budget Proclamation No. 175/1999.”

አንቀጽ ፪. ከሐምሌ ፩/፲፱፻፺፩ ዓ.ም. ጀምሮ ሰኔ ፳፻፲፱፻፺፩ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው :

Article 2. The Federal Budget is hereby appropriated for the Fiscal year commencing on Hamle 1, 1991 E.C. and ending on Sene 30, 1992 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ያንዱ ዋጋ 30.00
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፻፩
Negarit G.P.O.Box 80,001

(ሀ) ለመደበኛ ወጪዎች	ብር	8,238,615,900
(ለ) ለካፒታል ወጪዎች	"	2,515,860,000
(ሐ) ለክልሎች የሚሰጥ ድጎማ	"	3,120,910,000
(መ) ለድራዳዎ መስተዳድር ካውንስል	"	
፩. ከፌዴራል መንግሥት ድጎማ	"	<u>21,090,000</u>
የፌዴራል መንግሥት ወጪ ድምር	"	13,896,475,900
፪. ካውንስሉ ከገቢው የሚያወጣው	"	<u>25,660,000</u>
ጠቅላላ ድምር	"	<u>13,922,135,900</u>

አንቀጽ ፫.

(አስራ ሶስት ቢሊዮን ዘጠኝ መቶ ሃያ ሁለት ሚሊዮን አንድ መቶ ሰላሳ አምስት ሺህ ዘጠኝ መቶ ብር) ለፌዴራሉ መንግሥት ወጪ ሆኖ አንዲከፈል በዚህ አዋጅ ተፈቅዷል።

በየወሩ ሳይቋረጥ አየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የገንዘብ ሚኒስትሩ በሚያወጣው መመሪያ ይወሰናል።

ክፍል ፪
የበጀት አስተዳደር

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

- ፩. ጉዳዩ የሚመለከታቸው የፌዴራሉ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራሉ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
- ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን አንደተጠበቀ ሆኖ በፌዴራሉ መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ ፶ ፕሮሰንት (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊ ጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።
- ፫. በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር አንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር ዕርዳታ በጉልበት፣ በዕቃ፣ በጥሬ ገንዘብ የቀረበው ሂሳብ መገኘቱ ሲረጋገጥ የጉልበቱና የዕቃው ዋጋ በገንዘብ ተመገዘር ጥሬ ገንዘቡም ካለ ታክሎ በሚመለከተው መ/ቤት/አርዕስት፣ ንዑስ አርዕስት ፕሮጀክት፣ ፕሮግራም/ስም እንዲመዘገብ እንዲያደርግ ለገንዘብ ሚኒስትሩ በዚህ አዋጅ ሥልጣን ተሰጥቶታል።
- ፬. በዚህ አንቀጽ ንዑስ አንቀጽ ፫ መሠረት በገንዘብ ሚኒስትሩ የሚመዘገበው ሂሳብ በኢትዮጵያ ፌዴራላዊ መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ አንቀጽ ፳፩ መሠረት ተፈጻሚ ይሆናል።

አንቀጽ ፭.

የበጀት ዝውውር
 ለፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯-፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፤

(A)	For Recurrent Expenditure	Birr	8,238,615,900
(B)	For Capital Expenditure	"	2,515,860,000
(C)	For Subsidy Appropriation to Regions	"	3,120,910,000
(D)	For Dire Dawa Administration Council:		
	1. Federal Government Subsidy	"	<u>21,090,000</u>
	Federal Government total	"	13,896,475,900
	2. Council's Retained Revenue	"	<u>25,660,000</u>
	Grand Total	"	<u>13,922,135,900</u>

(Thirteen Billion Nine Hundred Twenty-two Million One Hundred Thirty-five Thousand Nine Hundred Birr)

Article 3. The Minister of Finance is hereby authorised to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the directives to be issued by the Ministry of Finance.

PART II

BUDGET ADMINISTRATION

Article 4. *Powers of the Federal Government*

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year upto an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
3. The Minister of Finance is hereby authorized to record on the appropriated budgetary head, subhead, project, or program of the respective public body, as the case may be, and undertake all acts necessary for the utilisation of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs.
4. Article 21 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996 shall apply to the accounts recorded by the Ministry of Finance pursuant to Sub-Article 3 of this Article.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996, budget transfer shall be executed as follows:

- ፩. አስቀድሞ ባሉት ዓመታት ለተፈቀደ አና በበጀት ዓመቱ በጀት ላልተያዘለት ነገርጃክት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል የበጀት ጥያቄ የቀረበ አንደሆነ፤
- ሀ. የተጠየቀው በጀት ከአስፈፃሚ መ/ቤቱ የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ የኤኮኖሚ ልማትና ትብብር ሚኒስቴር የበጀት ዝውውሩን ሊፈቀድ ይችላል።
- ለ. የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈፃሚ መሥሪያ ቤት ወይሌላ አስፈፃሚ መ/ቤት በሚደረግ የበጀት ዝውውር ከሆነ የኤኮኖሚ ልማትና ትብብር ሚኒስቴር በሚያቀርበው ሀሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሊፈቀድ ይችላል።
- ፪. ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስትሮች ምክር ቤት ሊፈቀድ ይሆናል።

1. Where a budget is required to finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:

(a) if the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.

(b) if the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.

2. Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ክፍል ፫ የተፈቀደ በጀት

አንቀጽ ፩.	<u>ሰፊ ስራ መንግሥት</u>	
ሀ)	ለመደበኛ በጀት	8,238,615,900
ለ)	ለካፒታል በጀት ድምር	<u>2,515,860,000</u>
	(አስር ቢሊዮን ሰባት መቶ ሃምሳ አራት ሚሊዮን አራት መቶ ሰባ አምስት ሺህ ዘጠኝ መቶ ብር)	<u>10,754,475,900</u>
አንቀጽ ፪.	<u>ለክልሎች ድጎማ</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	2,474,960,000
ለ)	ከውጭ አገር ብድር	455,620,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>211,420,000</u>
	(ሶስት ቢሊዮን አንድ መቶ አርባ ሁለት ሚሊዮን ብር)	<u>3,142,000,000</u>
፯.፩	<u>ለትግራይ ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	182,310,000
ለ)	ከውጭ አገር ብድር	30,100,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>29,490,000</u>
	(ሁለት መቶ አርባ አንድ ሚሊዮን ዘጠኝ መቶ ሺህ ብር)	<u>241,900,000</u>
፯.፪	<u>ለአፋር ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	175,970,000
ለ)	ከውጭ አገር ብድር	17,920,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>5,700,000</u>
	(አንድ መቶ ዘጠና ዘጠኝ ሚሊዮን አምስት መቶ ዘጠና ሺህ ብር)	<u>199,590,000</u>
፯.፫	<u>ለአማራ ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	536,530,000
ለ)	ከውጭ አገር ብድር	84,210,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>68,790,000</u>
	(ስድስት መቶ ሰማንያ ዘጠኝ ሚሊዮን አምስት መቶ ሰላሳ ሺህ ብር)	<u>689,530,000</u>
፯.፬	<u>ለአረማያ ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	612,550,000
ለ)	ከውጭ አገር ብድር	111,790,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>42,720,000</u>
	(ሰባት መቶ ስልሳ ሰባት ሚሊዮን ስልሳ ሺህ ብር)	<u>767,060,000</u>
፯.፭	<u>ለሶማሌ ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	234,400,000
ለ)	ከውጭ አገር ብድር	46,830,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>3,960,000</u>
	(ሁለት መቶ ሰማንያ አምስት ሚሊዮን አንድ መቶ ዘጠና ሺህ ብር)	<u>285,190,000</u>
፯.፮	<u>ለቤንሻንጉል ጉምዝ ክልል</u>	
ሀ)	ከሀገር ውስጥ ምንጭ	120,380,000
ለ)	ከውጭ አገር ብድር	12,950,000
ሐ)	ከውጭ አገር ዕርዳታ ድምር	<u>1,680,000</u>
	(አንድ መቶ ሰላሳ አምስት ሚሊዮን አስር ሺህ ብር)	<u>135,010,000</u>

PART III
BUDGET APPROPRIATION

For The Federal Government Budget**Birr**

Article 6.	a) Recurrent Budget	8,238,615,900
	b) Capital Budget	<u>2,515,860,000</u>
	Total	<u>10,754,475,900</u>

(Ten Billion Seven Hundred Fifty-four Million Four hundred Seventy-five Thousand Nine Hundred Birr)

Article 7.	<u>Subsidies to Regions</u>	
	a) Domestic Source	2,474,960,000
	b) External Loan	455,620,000
	c) External Assistance	<u>211,420,000</u>
	Total	<u>3,142,000,000</u>

(Three Billion One Hundred Forty-two Million Birr)

7.1	<u>Tigray Region</u>	
	a) Domestic Source	182,310,000
	b) External Loan	30,100,000
	c) External Assistance	<u>29,490,000</u>
	Total	<u>241,900,000</u>

(Two Hundred Forty-one Million Nine Hundred Thousand Birr)

7.2	<u>Afar Region</u>	
	a) Domestic Source	175,970,000
	b) External Loan	17,920,000
	c) External Assistance	<u>5,700,000</u>
	Total	<u>199,590,000</u>

(One Hundred Ninety-nine Million Five Hundred Ninety Thousand Birr)

7.3	<u>Amhara Region</u>	
	a) Domestic Source	536,530,000
	b) External Loan	84,210,000
	c) External Assistance	<u>68,790,000</u>
	Total	<u>689,530,000</u>

(Six Hundred Eighty-nine Million Five Hundred Thirty Thousand Birr)

7.4	<u>Oromiya Region</u>	
	a) Domestic Source	612,550,000
	b) External Loan	111,790,000
	c) External Assistance	<u>42,720,000</u>
	Total	<u>767,060,000</u>

(Seven Hundred Sixty -seven Million Sixty Thousand Birr)

7.5	<u>Somale Region</u>	
	a) Domestic Source	234,400,000
	b) External Loan	46,830,000
	c) External Assistance	<u>3,960,000</u>
	Total	<u>285,190,000</u>

(Two Hundred Eighty five Million One Hundred Sixty Thousand Birr)

7.6	<u>Benshangul-Gumuz Region</u>	
	a) Domestic Source	120,380,000
	b) External Loan	12,950,000
	c) External Assistance	<u>1,680,000</u>
	Total	<u>135,010,000</u>

(One Hundred Thirty-five Million Ten Thousand Birr)

፩.፯	<u>ለደቡብ ኢትዮጵያ ብሔር፤ ብሔረሰቦችና ሕዝቦች ክልል</u>	440,000,000
	ሀ) ከሀገር ውስጥ ምንጭ	93,660,000
	ለ) ከውጭ አገር ብድር	38,760,000
	ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>572,420,000</u>
	(አምስት መቶ ሰባ ሁለት ሚሊዮን አራት መቶ ሃያ ሺህ ብር)	
፩.፰	<u>ለጋምቤላ ሕዝቦች ክልል</u>	97,580,000
	ሀ) ከሀገር ውስጥ ምንጭ	10,570,000
	ለ) ከውጭ አገር ብድር	930,000
	ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>109,080,000</u>
	(አንድ መቶ ዘጠኝ ሚሊዮን ሰማንያ ሺህ ብር)	
፩.፱	<u>ለሐረር ሕዝብ ክልል</u>	58,600,000
	ሀ) ከሀገር ውስጥ ምንጭ	6,580,000
	ለ) ከውጭ አገር ብድር	150,000
	ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>65,330,000</u>
	(ስልሳ አምስት ሚሊዮን ሶስት መቶ ሰላሳ ሺህ ብር)	
፩.፲	<u>ለአዲስ አበባ ከተማ መስተዳድር</u>	38,000,000
	ሀ) ከውጭ አገር ብድር	17,800,000
	ለ) ከውጭ አገር ዕርዳታ ድምር	<u>55,800,000</u>
	(ሃምሳ አምስት ሚሊዮን ስምንት መቶ ሺህ ብር)	
፩.፲፩	<u>ለድሬዳዋ አስተዳደር ካውንስል</u>	16,640,000
	ሀ) ከሀገር ውስጥ ምንጭ	3,010,000
	ለ) ከውጭ አገር ብድር	1,440,000
	ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>21,090,000</u>
	(ሃያ አንድ ሚሊዮን ዘጠና ሺህ ብር)	

አንቀጽ ፩ የድጎማ በጀት ቁጥጥር

፩.፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፣ ይቆጣጠራል፣

፩.፪ በዚህ አንቀጽ ንዑስ አንቀጽ ፩ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሰረት ለገንዘብ ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፣ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችንና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፳፪ ቀን ፲፱፻፺፩ ዓ.ም

ዶ/ር ነጋሶ ጊዳዳ
 የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
 ንግድ ሚኒስትር

7.7	<u>7.7 Southern Nations, Nationalities and Peoples' Region</u>	
	a) Domestic Source	440,000,000
	b) External Loan	93,660,000
	c) External Assistance	<u>38,760,000</u>
	Total	<u>572,420,000</u>
	(Five Hundred Seventy-two Million Four Hundred Twenty Thousand Birr)	
7.8	<u>Gambella peoples' Region</u>	
	a) Domestic Source	97,580,000
	b) External Loan	10,570,000
	c) External Assistance	<u>930,000</u>
	Total	<u>109,080,000</u>
	(One Hundred Nine Million Eighty Thousand Birr)	
7.9	<u>Harari people's Region</u>	
	a) Domestic Source	58,600,000
	b) External Loan	6,580,000
	c) External Assistance	<u>150,000</u>
	Total	<u>65,330,000</u>
	(Sixty-five Million Three Hundred Thirty Thousand Birr)	
7.10	<u>Addis Ababa City Administration</u>	
	a) External Loan	38,000,000
	b) External Assistance	<u>17,800,000</u>
	Total	<u>55,800,000</u>
	(Fifty -five Million Eight Hundred Thousand Birr)	
7.11	<u>Dire Dawa Administrative Council</u>	
	a) Domestic Source	16,640,000
	b) External Loan	3,010,000
	c) External Assistance	<u>1,440,000</u>
	Total	<u>21,090,000</u>
	(Twenty-one Million Ninety Thousand Birr)	

Article 8. SUBSIDY BUDGET INSPECTION

- 8.1 The Ministry of Finance shall inspect and audit the subsidy budget granted to regional governments.
- 8.2 The Regional Finance Bureaux shall, for the implementation of the provisions of Sub Article (1) of this Article, report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 29th day of June, 1999.

NEGASO GIDADA (DR.)
PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

(ሀ) መደበኛ ገቢ	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታክስ	1,305,090,000	
ቀጥታ ያልሆኑ ታክሶች	1,217,680,000	
የውጭ ንግድ ቀረጥና ታክስ	3,048,820,000	
የመንግስት ኢንቨስትመንት ገቢ	1,139,370,000	
ሌሎች ገቢዎች	<u>944,510,300</u>	
የመደበኛ ገቢ ድምር		7,655,470,300
(ለ) የካፒታል ገቢ	<u>961,170,000</u>	
የካፒታል ገቢ ድምር		<u>961,170,000</u>
የአገር ውስጥ ገቢ ድምር		8,616,640,300
(ሐ) የውጭ አገር አርዳታ		
የቴክኒክ አርዳታ	<u>1,643,200,000</u>	
የውጭ ዕርዳታ ድምር		1,643,200,000
(መ) ከውጭ አገር ብድር		
የካውንተር ፓርት ፈንድ ብድር	517,600,000	
የውጭ ብድር	<u>1,426,635,600</u>	
የውጭ ብድር ድምር		<u>1,944,235,600</u>
ጠቅላላ ድምር		<u>12,204,075,900</u>

FEDERAL GOVERNMENT

SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A)	<u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
	Direct Taxes	1,305,090,000	
	Indirect Taxes	1,217,680,000	
	Taxes on Foreign Trade	3,048,820,000	
	Government Investment Income	1,139,370,000	
	Others	<u>944,510,300</u>	
	Ordinary Revenue Total		7,655,470,300
(B)	<u>CAPITAL REVENUE</u>	<u>961,170,000</u>	
	Capital Revenue Total		<u>961,170,000</u>
	Total Domestic Revenue		8,616,640,300
(C)	<u>EXTERNAL ASSISTANCE</u>		
	Technical Assistance	<u>1,643,200,000</u>	
	External Assistance Total		1,643,200,000
(D)	<u>EXTERNAL LOAN</u>		
	Counterpart Fund, Loan	517,600,000	
	External Loan	<u>1,426,635,600</u>	
	Capital Revenue Total		<u>1,944,235,600</u>
	Total		<u>12,204,075,900</u>

የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

፩. ወጪ

ሀ. መደበኛ ወጪ	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና ጠቅላላ አገልግሎት	3,208,873,000	
የኢኮኖሚ አገልግሎት	288,919,600	
የማህበራዊ አገልግሎት	376,186,800	
ልዩ ልዩ ወጪዎች	<u>4,364,636,500</u>	
የመደበኛ ወጪ ድምር		8,238,615,900
ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	2,231,302,100	
የማህበራዊ ልማት	160,734,600	
የጠቅላላ ልማት	<u>123,823,300</u>	
የካፒታል ወጪ ድምር		<u>2,515,860,000</u>
የመደበኛና የካፒታል ወጪ ድምር		10,754,475,900
ሐ. ለክልሎች ድጎማ		<u>3,142,000,000</u>
የጠቅላላ ወጪ ድምር		<u>13,896,475,900</u>

፪. የወጪ አሸፋፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	5,571,590,000	
ታክስ ያልሆኑ ገቢዎች	<u>3,045,050,300</u>	
የአገር ውስጥ ገቢ ድምር		8,616,640,300
ለ. የውጭ ዕርዳታ		
የቴክኒክ ዕርዳታ	<u>1,643,200,000</u>	
የውጭ አገር ዕርዳታ ድምር		1,643,200,000
ሐ. የውጭ አገር ብድር		
የካውንተር ፓርት ፈንድ ብድር	517,600,000	
የውጭ አገር ብድር	<u>1,426,635,600</u>	
የውጭ አገር ብድር ድምር		1,944,235,600
መ. የአገር ውስጥ ብድር		<u>1,692,400,000</u>
የገቢ፣ የዕርዳታ፣ የብድር ድምር		<u>13,896,475,900</u>

GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

(A) **RECURRENT EXPENDITURE**

Administration & General Services	3,208,873,000
Economic Services	288,919,600
Social Services	376,186,800
Other Expenditures	<u>4,364,636,500</u>

Recurrent Expenditure Total 8,238,615,900

(B) **CAPITAL EXPENDITURE**

Economic Development	2,231,302,100
Social Development	160,734,600
General Development	123,823,300
Capital Expenditure	<u>2,515,860,000</u>

Recurrent & Capital Expenditure Total 10,754,475,900

(C) **SUBSIDY TO REGIONS**

3,142,000,000

Total Expenditure

13,896,475,900

2. FINANCING

(A) **DOMESTIC REVENUE**

Taxes Revenue	5,571,590,000
Non-Taxes Revenue	<u>3,045,050,300</u>
Domestic Revenue Total	8,616,640,300

(B) **EXTERNAL ASSISTANCE**

Technical Assistance	<u>1,643,200,000</u>
External Assistance Total	1,643,200,000

(C) **LOANS AND CREDITS**

Counterpart Fund Credits	517,600,000
External Credits	<u>1,426,635,600</u>

Loans and Credits Total 1,944,235,600

(D) **Domestic Credit**

1,692,400,000

Total Revenue, Assistance & Borrowing

13,896,475,900

የፌዴራል መንግሥት
የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5 = 2 + 3 + 4
ጠቅላላ ድምር	8,238,615,900	2,515,860,000	3,142,000,000	13,896,475,900
አስተዳደርና ጠ/አገልግሎት	3,208,873,000	123,823,300		3,332,696,300
የመንግሥት ልዩ ልዩ ክፍሎች	81,550,100			81,550,100
ፍትህ	117,297,700			117,297,700
አገር መከላከያ	2,512,148,400			2,512,148,400
ደህንነት ጥበቃ	38,199,200			38,199,200
ጠቅላላ አገልግሎት	459,677,600			459,677,600
የአስተዳደርና ሌሎች የመ. ሕንፃዎች		48,454,000		48,454,000
ማህበራዊ ተሃድሶና ልማት ፈንድ		15,000,000		15,000,000
ካርታና ስታትስቲክስ		40,321,500		40,321,500
የፋይናንስ ግዲታዎች		20,047,800		20,047,800
ኢኮኖሚ አገልግሎት	288,919,600	2,231,302,100		2,520,221,700
ግብርናና ተፈጥሮ ሀብት	115,101,400	549,739,400		664,840,800
ኢንዱስትሪና ንግድ	16,358,400	46,379,000		62,737,400
ማዕድንና ኢነርጂ	22,881,100	137,197,200		160,078,300
ቱሪዝም	5,818,700			5,818,700
ትራንስፖርትና መገናኛ	72,101,000	375,519,000		447,620,000
የከተማ ልማትና መንገድ ኮንስ.	25,211,200	1,107,178,000		1,132,389,200
የኢኮኖሚ ልማት ጥናት	31,447,800	15,289,500		46,737,300
ማህበራዊ አገልግሎት	376,186,800	160,734,600		536,921,400
ትምህርትና ሥልጠና	273,817,300	114,417,700		388,235,000
ስፖርት	6,682,700			6,682,700
ጤና	48,629,300	29,805,800		78,435,100
ከተማ ል. ቤ. ሕንፃ ኮንስ.		13,166,500		13,166,500
ሠራተኛና ማህበራዊ ጉዳይ	31,758,300	744,600		32,502,900
መልሶ ማቋቋም	15,299,200			15,299,200
ባህል		2,600,000		2,600,000
ልዩ ልዩ ወጪዎች	4,364,636,500			4,364,636,500
የመንግሥት ዕዳ ክፍያ	2,229,350,000			2,229,350,000
መጠባበቂያ	814,186,500			814,186,500
ሴፍቲ ኔት	110,000,000			110,000,000
ሌሎች	1,211,100,000			1,211,100,000
ለክልሎች ድጎማ			3,142,000,000	3,142,000,000
ለክልሎች ድጎማ			3,142,000,000	3,142,000,000

FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDIES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	8,238,615,900	2,515,860,000	3,142,000,000	13,896,475,900
ADM. & GEN. SERVICE	3,208,873,000	123,823,300		3,332,696,300
Organs of State	81,550,100			81,550,100
Justice	117,297,700			117,297,700
National Defence	2,512,148,400			2,512,148,400
Pub.Ord & Security	38,199,200			38,199,200
General Services	459,677,600			459,677,600
Public Works Building		48,454,000		48,454,000
Social Rehabilitation & Dev't Fund		15,000,000		15,000,000
Mapping & Statistics		40,321,500		40,321,500
Financial Obligations		20,047,800		20,047,800
ECONOMIC SERVICE	288,919,600	2,231,302,100		2,520,221,700
Agric. & Natural Re.	115,101,400	549,739,400		664,840,800
Industry & Trade	16,358,400	46,379,000		62,737,400
Mining & Energy	22,881,100	137,197,200		160,078,300
Tourism	5,818,700			5,818,700
Transport & Com.	72,101,000	375,519,000		447,620,000
Urban D. & Road Construction	25,211,200	1,107,178,000		1,132,389,200
Economy Dev't. Study	31,447,800	15,289,500		46,737,300
SOCIAL SERVICE	376,186,800	160,734,600		536,921,400
Education & Training	273,817,300	114,417,700		388,235,000
Sport	6,682,700			6,682,700
Health	48,629,300	29,805,800		78,435,100
Urban D. & H. Bu.Cons.		13,166,500		13,166,500
Labour & Social Affair	31,758,300	744,600		32,502,900
Rehabilitation	15,299,200			15,299,200
Culture		2,600,000		2,600,000
OTHER EXPENDITURES	4,364,636,500			4,364,636,500
Public Debts	2,229,350,000			2,229,350,000
Provisions	814,186,500			814,186,500
Safety Net	110,000,000			110,000,000
Others	1,211,100,000			1,211,100,000
SUBSIDIES TO REGIONS			3,142,000,000	3,142,000,000
Subsidies to Regions			3,142,000,000	3,142,000,000

የፌዴራል መንግሥት የገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ድምር	12,204,075,900
	የታክሶች ገቢ	5,571,590,000
፩.፲.፱	ቀጥታ ታክሶች	1,305,090,000
፩.፲.፱.፩	የደመወዝ ገቢ ግብር	245,070,000
፩.፲.፱.፪	የኪራይ ገቢ ግብር	1,100,000
፩.፲.፱.፫	የንግድ ሥራ ገቢ ግብር	1,055,130,000
፩.፲.፱.፬	የዲቪደንድና ሎተሪ ገቢ ግብር	3,790,000
፩.፲.፳	ቀጥታ ያልሆኑ ታክሶች	1,217,680,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢክሳይዝ ታክስ	470,390,000
፩.፲.፳.፩	ሰኪር	105,000,000
፩.፲.፳.፪	ለሰላሳ መጠጥና ማዕድን ውሃ	93,000,000
፩.፲.፳.፫	አልኮልና የአልኮል መጠጦች	190,000,000
፩.፲.፳.፬	ትምባሆና የትምባሆ ውጤቶች	55,000,000
፩.፲.፳.፭	ጨርቃ ጨርቅና ልብሶች	12,000,000
፩.፲.፳.፮	ቆዳ	14,000,000
፩.፲.፳.፯	ሌሎች ዕቃዎች	1,390,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	474,560,000
፩.፲.፳.፱	ሰኪር	59,480,000
፩.፲.፳.፳	ምግብ	80,660,000
፩.፲.፳.፳፩	ለሰላሳ መጠጥና ሚኒራል ውሃ	35,000,000
፩.፲.፳.፳፪	አልኮልና የአልኮል መጠጦች	65,000,000
፩.፲.፳.፳፫	ትምባሆና የትምባሆ ውጤቶች	25,000,000
፩.፲.፳.፳፬	ጥጥ፣ ድርና ማግኛ ጨርቃ ጨርቅና ልብሶች	25,000,000
፩.፲.፳.፳፭	ቆዳና የቆዳ ውጤቶች	17,000,000
፩.፲.፳.፳፮	ኬሚካልና የኬሚካል ውጤቶች	50,000,000
፩.፲.፳.፳፯	ብረታ ብረትና ቆርቆሮ	30,000,000
፩.፲.፳.፳፻	ብረት ያልሆኑ የማዕድን ውጤቶች	52,420,000
፩.፲.፳.፳፻፩	የጽሁፊት መሣሪያ፣ የሕትመትና የወረቀት ውጤቶች	15,000,000
፩.፲.፳.፳፻፪	ሌሎች ዕቃዎች	20,000,000
	የአገልግሎት ሽያጭ ታክስ	216,540,000
፩.፲.፳፻፫	ቴሌኮሙኒኬሽን	60,000,000
፩.፲.፳፻፬	ጋራዥ	5,040,000
፩.፲.፳፻፭	የልብስ ንጽህና መስጫ	620,000
፩.፲.፳፻፮	የልብስ ስፈት	170,000
፩.፲.፳፻፱	ጥብቅና	900,000
፩.፲.፳፻፳	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	240,000
፩.፲.፳፻፳፩	ሂሳብ ምርመራ	1,190,000
፩.፲.፳፻፳፪	ሥራ ተቋራጭ	25,550,000
፩.፲.፳፻፳፫	መጻቃ ቤት	12,580,000
፩.፲.፳፻፳፬	አማካሪነት	16,910,000
፩.፲.፳፻፳፭	ኮሚሽን ኢጀንት	3,860,000
፩.፲.፳፻፳፮	የሕዝብ መዝናኛ	1,390,000
፩.፲.፳፻፳፯	ፀጉር ማስተካከልና የቁንጅና ሳሎን	190,000
፩.፲.፳፻፳፻	ቱሪስት ማስተናገድ	1,800,000
፩.፲.፳፻፳፻፩	ዕቃ ማከራየት	2,160,000
፩.፲.፳፻፳፻፪	ማስታወቂያ	3,770,000
፩.፲.፳፻፳፻፫	የተባይ መከላከል	170,000
፩.፲.፳፻፳፻፬	የፋይናንስ አገልግሎቶች	70,000,000
፩.፲.፳፻፳፻፭	ሌሎች አገልግሎቶች	10,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL		12,204,075,900
TAX REVENUES		5,571,590,000
1100	Direct Tax	1,305,090,000
1101	Personal Income Tax	245,070,000
1102	Rental Income Tax	1,100,000
1103	Business Profit Income Tax	1,055,130,000
1106	Tax On Dividend & Chance Winnings	3,790,000
1200	Indirect Taxes	1,217,680,000
Excise Tax on Locally Manufactured Goods		470,390,000
1205	Sugar	105,000,000
1207	Soft Drinks & Mineral Water	93,000,000
1208	Alcohol & Alcoholic Beverages	190,000,000
1209	Tobacco & Tobacco Products	55,000,000
1215	Textiles	12,000,000
1216	Leather	14,000,000
1229	Other Goods	1,390,000
Sales Tax On Locally Manufactured Goods		474,560,000
1235	Sugar	59,480,000
1237	Food	80,660,000
1240	Soft Drinks & Mineral Water	35,000,000
1241	Alcohol & Alcoholic Beverages	65,000,000
1242	Tobacco & Tobacco Products	25,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing's	25,000,000
1248	Leather & Leather Products	17,000,000
1250	Chemical & Chemical Products	50,000,000
1251	Iron & Steel	30,000,000
1252	Non Metallic Mineral Products	52,420,000
1255	Stationery	15,000,000
1269	Other Goods	20,000,000
Service Sales Tax		216,540,000
1270	Telecommunication	60,000,000
1271	Garage	5,040,000
1272	Laundry	620,000
1273	Tailoring	170,000
1274	Advocacy	900,000
1275	Photography & Photo-copying	240,000
1276	Auditing	1,190,000
1277	Works Contract	25,550,000
1278	Lodging	12,580,000
1279	Consultancy	16,910,000
1280	Commission Agent	3,860,000
1281	Entertainment	1,390,000
1282	Barbers & Beauty Saloon	190,000
1283	Tourism	1,800,000
1284	Rent of Goods	2,160,000
1285	Advertisement Service	3,770,000
1286	Pesticide Service	170,000
1287	Financial Services	70,000,000
1288	Other Services	10,000,000

CODE	DESCRIPTION	BIRR
	Stamp Sales & Duty	56,190,000
1295	Sales of Stamps	3,680,000
1296	Stamp Duty	52,510,000
1300	Foreign Trade Taxes	3,048,820,000
	Customs Duty & Tax on Imported Goods	2,885,020,000
	Customs Duty on Imported Goods	1,407,090,000
1301	Motor Vehicles & Accessories	309,610,000
1302	Machinery's, Capital Goods & Accessories	76,140,000
1303	Building Materials & Metals	91,970,000
1304	Electrical Equipment & Appliances	96,800,000
1305	Household, Office Goods & Appliances	25,020,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	23,290,000
1307	Stationery, Calculating Machines & Appliances	31,730,000
1308	Personal Goods & Appliances	64,080,000
1309	Pharmaceutical Equipment, Drugs & Chemical	91,520,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothing's	199,890,000
1311	Tobacco & Tobacco Products	6,850,000
1312	Alcohol & Alcoholic Beverages	10,790,000
1319	Other Goods	379,400,000
	Excise Tax on Imported Goods	272,620,000
1320	Petroleum	79,500,000
1321	Automobiles	86,830,000
1322	Textiles	29,850,000
1323	Tobacco & Tobacco Products	9,650,000
1324	Alcohol & Alcoholic Beverages	5,680,000
1339	Other Goods	61,110,000
	Sales Tax On Imported Goods	1,205,310,000
1340	Motor Vehicles & Accessories	229,430,000
1341	Petroleum Products & Lubricants	22,710,000
1342	Machinery's, Capital Goods & Accessories	88,590,000
1343	Building Materials & Metals	124,930,000
1344	Electrical Equipment & Appliances	71,550,000
1345	Household, Office Goods & Appliances	22,710,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	17,040,000
1347	Stationery, Calculating Machines & Appliances	37,480,000
1348	Personal Goods & Appliances	36,340,000
1349	Pharmaceutical Equipment, Drugs & Chemical	101,090,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothing's	102,220,000
1351	Tobacco & Tobacco Products	6,250,000
1352	Alcohol & Alcoholic Beverages	2,840,000
1359	Other Goods	342,130,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ከቡና ኢክስፖርት ታክስ	163,800,000
፳ሺ.ህፃ፣፳	ከቡና ታክስ	163,800,000
	ታክስ ካልሆኑ ገቢዎች	2,083,880,300
፳ሺ.ህፃ፣፫	ከፈቃድና ከሌሎች ክፍያዎች	111,500,000
፳ሺ.ህፃ፣፩	ፓስፖርትና ቪዛ	67,903,000
፳ሺ.ህፃ፣፭	የሥራ ፈቃድ	8,050,000
፳ሺ.ህፃ፣፮	የፍርድ ቤት መቀጫ	2,400,000
፳ሺ.ህፃ፣፯	ዳኝነት	3,574,000
፳ሺ.ህፃ፣፲፩	የአደን ፈቃድ	500,000
፳ሺ.ህፃ፣፲፫	የንግድ ፈቃድ	2,244,000
፳ሺ.ህፃ፣፲፱	የግዕድን ፍለጋ ሥራ ፈቃድ	8,015,000
፳ሺ.ህፃ፣፳	የመጋዘን ኪራይና ሌሎች ክፍያዎች	319,000
፳ሺ.ህፃ፣፳፩	ቴሌቪዥን ፈቃድ	4,650,000
፳ሺ.ህፃ፣፳፪	የሰነድ ቅጽ ዝግጅት	4,000
፳ሺ.ህፃ፣፳፫	የቡና ቁጥጥር	91,000
፳ሺ.ህፃ፣፳፬	የደረጃዎች ምደባ	13,750,000
፳ሺ.ህፃ፣፯	የዕቃ ሽያጭና አገልግሎት	250,020,000
፳ሺ.ህፃ፣፯	የጋዜጣና መጽሔት ሽያጭ	3,000,000
፳ሺ.ህፃ፣፯	የመንግስት ጽሁፎች ሽያጭ	295,000
፳ሺ.ህፃ፣፳	የግንባታውቂያ ገቢ	37,221,000
፳ሺ.ህፃ፣፲	የከብት ህክምና አገልግሎት ገቢ	242,000
፳ሺ.ህፃ፣፲፪	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,626,000
፳ሺ.ህፃ፣፲፫	የጤና ምርመራና ሕክምና ገቢ	6,726,000
፳ሺ.ህፃ፣፲፮	የዕድ ጥበብ ውጤቶች ሽያጭ	842,000
፳ሺ.ህፃ፣፲፯	የታተሙ ፎርሞችና ቅጾች ሽያጭ	1,434,000
፳ሺ.ህፃ፣፲፱	የወህኒ ቤቶች ገቢ	3,196,000
፳ሺ.ህፃ፣፳	የእርሻ ምርምር ኢንሱሪትዎች ገቢ	3,015,000
፳ሺ.ህፃ፣፳፩	የዜና አገልግሎት ገቢ	530,000
፳ሺ.ህፃ፣፳፪	ከፍተኛ ትምህርት ተቋሞች ገቢ	25,734,000
፳ሺ.ህፃ፣፳፫	የቲያትር ቤቶች ገቢ	1,220,000
፳ሺ.ህፃ፣፳፬	የኢንጂነሪንግ ኢንዱስትሪዎች ገቢ	6,070,000
፳ሺ.ህፃ፣፳፭	የባህል አገልግሎት	120,000
፳ሺ.ህፃ፣፳፮	የጤና ምርምር ኢንሱሪትዎች ገቢ	600,000
፳ሺ.ህፃ፣፳፯	የጫትሪዎች አገልግሎት ገቢ	750,000
፳ሺ.ህፃ፣፳፱	የካርታ ሥራ ባለስልጣን ገቢ	3,760,000
፳ሺ.ህፃ፣፳፻	የአየር ትራንስፖርት ባለስልጣን ገቢ	95,471,000
፳ሺ.ህፃ፣፳፻፫	የመንገድ ትራንስፖርት ባለስልጣን ገቢ	13,108,000
፳ሺ.ህፃ፣፳፻፮	የሳይንስና ቴክኖሎጂ ገቢ	500,000
፳ሺ.ህፃ፣፳፻፲	የብሔራዊ ፈተናዎች ድርጅት ገቢ	14,476,000
፳ሺ.ህፃ፣፳፻፲፮	የፖስታ አገልግሎት ገቢ	30,084,000
፳ሺ.ህፃ፣፳፻፲፱	የመንግሥት ኢንቨስትመንት ገቢ	1,139,370,000
፳ሺ.ህፃ፣፳፻፲፭	የዘቀጠ ትርፍ ገቢ	643,426,000
፳ሺ.ህፃ፣፳፻፲፪	የዲቪደንድ ገቢ	400,000,000
፳ሺ.ህፃ፣፳፻፲፫	የብሔራዊ ሎተሪ ትርፍ	10,000,000
፳ሺ.ህፃ፣፳፻፲፮	ለመንግሥት ድርጅቶች ከተሰጠ ብድር ወለድ	83,570,000
፳ሺ.ህፃ፣፳፻፲፯	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	40,000
፳ሺ.ህፃ፣፳፻፳፩	የዋና ገንዘብ ክፍያ	2,334,000

CODE	DESCRIPTION	BIRR
	Coffee Export Tax	163,800,000
1360	Coffee Export Tax	163,800,000
	NON TAX REVENUES	2,083,880,300
1400	Licensee and Others Fee	111,500,000
1401	Passports & Visas	67,903,000
1405	Work Permits	8,050,000
1406	Court Fines	2,400,000
1407	Court Fees	3,574,000
1411	Hunting License	500,000
1413	Business Registration & License Fees	2,244,000
1419	Mines & Mining Prospects	8,015,000
1420	Warehouse Fees	319,000
1421	Television License Fees	4,650,000
1422	Charges for Official Copies of Documentation	4,000
1423	Coffee Inspection & Other Fees	91,000
1424	Standards Charges	13,750,000
1500	SALES OF GOODS & SERVICES	250,020,000
1506	Sales of Newspapers & Magazines	3,000,000
1507	Sales of Government Publications	295,000
1508	Advertising Revenue	37,221,000
1510	Veterinary Services	242,000
1512	Sales of Medicines & Medical Supplies	1,626,000
1513	Medical Examinations & Treatments	6,726,000
1516	Handicrafts	842,000
1517	Printed Forms	1,434,000
1519	Prisons Administration Revenue	3,196,000
1520	Institute of Agricultural Research	3,015,000
1521	Ethiopian News Agency	530,000
1522	Higher Education Institutions	25,734,000
1524	Theater	1,220,000
1525	Engineering Industry	6,070,000
1527	Cultural Services	120,000
1529	National Research Institute of Health	600,000
1530	Meteorological Services	750,000
1531	Mapping Authority	3,760,000
1532	Civil Aviation Authority	95,471,000
1533	Road Transport Authority	13,108,000
1536	Science & Technology Commission	500,000
1537	National Examination Agency	14,476,000
1538	Postal Services	30,084,000
1600	GOVERNMENT INVESTMENT INCOME	1,139,370,000
1601	Residual Surplus	643,426,000
1602	Dividend Income	400,000,000
1603	National Lottery Surplus	10,000,000
1605	Interest on Loan to Government Agencies	83,570,000
1608	Interest on Loan to Government Employees	40,000
1621	Capital Charges	2,334,000

የሂግብ መደብ	የገቢ ዓይነት	ብር
፩.፲.፲.፲	ልዩ ልዩ ገቢ	150,990,300
፩.፲.፲.፲፪	የመንግሥት ሠራተኞች መቀጫ	20,000
፩.፲.፲.፲፫	መደብ ያልተሰጣቸው ገቢዎች	150,970,300
፩.፲.፲.፲፬	ልዩ ገቢ	432,000,000
፩.፲.፲.፲፬፫	ከሰኝ ጨረታ ሽያጭ ገቢ	100,000,000
፩.፲.፲.፲፬፭	የነዳጅ ቀጋ ማረጋገጫ ፈንድ ገቢ	250,000,000
፩.፲.፲.፲፬፮	የቅድመ ጭነት ቁጥጥር አገልግሎት ገቢ	82,000,000
፪.፲.፲	የውጭ አገር ዕርዳታ	1,643,200,000
፪.፲.፲.፲፫	የውጭ አገር የቴክኒክ ዕርዳታ	1,643,200,000
፪.፲.፲.፲፬	የውጭ አገር የቴክኒክ ዕርዳታ	1,643,200,000
፫.፲.፲	የካፒታል ገቢዎች	2,905,405,600
፫.፲.፲.፲፫	የአገር ውስጥ ምንጭ	961,170,000
፫.፲.፲.፲፫፫	የተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	20,000,000
፫.፲.፲.፲፫፭	የንግድ ስራ ስራ ገቢ	800,000,000
፫.፲.፲.፲፫፮	የብድር ተመላሽ	141,170,000
፫.፲.፲.፲፬፫	የካውንተር ፓርት ፈንድ ብድር	517,600,000
፫.፲.፲.፲፬፭	የማዳበሪያ ብድር ገቢ	517,600,000
፫.፲.፲.፲፬፮	የውጭ አገር ብድር	1,426,635,600
፫.፲.፲.፲፬፮፫	ለእርሻና ተፈጥሮ ሀብት ንግድ ስራዎች አይዲኤ፣ ኢፋድ፣ አለም ባንክ፣ አውሮፖ ሀብረት፣ ኤዲኤፍ	368,110,400
፫.፲.፲.፲፬፮፭	ለውሃ ንግድ ስራዎች ዓለም ባንክ	134,014,200
፫.፲.፲.፲፬፮፭፫	ለመንገድ ኮንስትራክሽን ንግድ ስራዎች አይዲኤ፣ ኖርዲክ ልማት ፈንድ፣ ኤዲቢ	288,187,000
፫.፲.፲.፲፬፮፭፭	ለትራንስፖርትና መገናኛ ንግድ ስራዎች ኢአይቢ፣ ኩዌት/አፕክ/ ቢኤዲኤኤ	280,335,000
፫.፲.፲.፲፬፮፭፮	ትምህርት ኤዲፍ፣ አይዲኤ	201,100,000
፫.፲.፲.፲፬፮፭፮፫	ለጤና ንግድ ስራዎች አይዲኤ	153,269,000
፫.፲.፲.፲፬፮፭፮፭፫	ለከተማ ልማት ንግድ ስራዎች አይዲኤ	1,620,000

CODE	DESCRIPTION	BIRR
1700	MISCELLANEOUS REVENUE	150,990,300
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	150,970,300
1900	EXTRA ORDINARY REVENUE	432,000,000
1903	Proceeds from Sugar Auction Sales	100,000,000
1906	Proceeds from Fuel stabilization Fund	250,000,000
1907	Pre-shipment Inspection Revenue	82,000,000
2000	EXTERNAL ASSISTANCE	1,643,200,000
2300	TECHNICAL ASSISTANCE	1,643,200,000
2301	Technical Assistance	1,643,200,000
3000	CAPITAL RECEIPTS	2,905,405,600
3100	Domestic Sources	961,170,000
3102	Sales of Moveable and Immovable Properties	20,000,000
3103	Privatization Proceeds	800,000,000
3105	Collection of Loans	141,170,000
3200	COUNTER PART FUND, LOAN	517,600,000
3203	Fertilizer Loan Proceeds	517,600,000
3400	EXTERNAL LOANS	1,426,635,600
3401	Agricultural Projects IDA, IFAD, World Bank, EU, ADF	368,110,400
3402	Water Resource Projects World Bank	134,014,200
3408	Road Constriction Projects IDA, Nordic Development Fund, IDA	288,187,000
3409	Transport & Communication Projects EIB, Kuwait/OPEC/BADEA	280,335,000
3410	Education ADF, IDA	201,100,000
3411	Health Projects IDA	153,269,000
3413	Urban Development Projects IDA	1,620,000

የፌዴራል መንግሥት

የወጪ ዝርዝር

(ሀ) መደበኛ በጀት

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
ዘርፍ የፌዴራል መንግሥት	8,238,615,900
፫ አስተዳደርና ጠቅላላ አገልግሎት	3,208,873,000
፩፻፲ የመንግሥት ልዩ ልዩ ክፍሎች	81,550,100
፩፻፲፪ የህዝብ ተወካዮች ምክር ቤት	61,560,400
ዘርፍ የፕሬዚዳንት ጽ/ቤት	1,411,300
ዘርፍ የህዝብ ተወካዮች ምክር ቤት	28,556,600
ዘርፍ የቤተ መንግሥት አስተዳደር	7,109,700
ዘርፍ የታላቁ ቤተ መንግሥት አስተዳደር	1,203,000
ዘርፍ የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	23,279,800
፩፻፲፬ የጠቅላይ ሚኒስትር ጽ/ቤት	13,553,900
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	11,209,900
ዘርፍ የኢ. ፌ. ዲ. ሪ. ከፀረ ሰላም ድርጊት ተመላሾች አቋቋሚ ግብረሃይል ጽ/ቤት	489,900
ዘርፍ የሲቪል ሰርቪስ ማሻሻያ ንግግራም	1,854,100
፩፻፲፰ የዋናው አዲተር መ/ቤት	6,435,800
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	6,435,800
፩፻፳፮ ፍትህ	117,297,700
፩፻፳፩ የፍትህ ሚኒስቴር	96,825,700
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	7,289,400
ዘርፍ የፖሊስ ሠራዊት ማዕከላዊ ቢሮ	68,972,600
ዘርፍ የማረማያ ቤቶች አስተዳደር	20,563,700
፩፻፳፪ የፍትህና የሕግ ሥርዓት ምርምር ኢንስቲትዩት	2,166,900
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	2,166,900
፩፻፳፫ የፌዴራል ጠቅላይ ፍርድ ቤት	14,851,300
ዘርፍ የፌዴራል ጠቅላይ ፍርድ ቤት	5,883,300
ዘርፍ የፌዴራል ከፍተኛ ፍርድ ቤት	4,426,700
ዘርፍ የመጀመሪያ ደረጃ ፍርድ ቤት	4,541,300
፩፻፳፬ የግብር ይግባኝ ኮሚሽን ጽ/ቤት	419,400
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	419,400
፩፻፳፭ የልዩ ዐቃቤ ህግ ጽ/ቤት	3,034,400
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	3,034,400

FEDERAL GOVERNMENT**Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES SECTOR HEAD SUB-HEAD	BIRR
01 FEDERAL GOVERNMENT	8,238,615,900
100 ADMINISTRATION AND GENERAL SERVICES	3,208,873,000
110 ORGANS OF THE GOVERNMENT	81,550,100
112 THE HOUSE OF PEOPLES' REPRESENTATIVES	61,560,400
01 Office of the President	1,411,300
02 The House of Peoples' Representatives	28,556,600
03 Palace Administration	7,109,700
04 Grand Palace Administration	1,203,000
05 The National Election Board of Ethiopia	23,279,800
114 OFFICE OF THE PRIME MINISTER	13,553,900
01 Administration and General Services	11,209,900
02 Task Force Rehabilitation of Member of Anti-Peace Force	489,900
03 Civil Service Improvement Program	1,854,100
118 OFFICE OF THE AUDITOR GENERAL	6,435,800
01 Administration & General Services	6,435,800
120 JUSTICE	117,297,700
121 MINISTRY OF JUSTICE	96,825,700
01 Administration and General Services	7,289,400
02 Police Force Central Bureau	68,972,600
03 Prisons Administration	20,563,700
122 JUSTICE & LAW RESEARCH INSTITUTE	2,166,900
01 Administration and General Services	2,166,900
123 FEDERAL SUPREME COURT	14,851,300
01 Federal Supreme Court	5,883,300
02 Federal High Court	4,426,700
03 Federal First Instance Court	4,541,300
124 TAX APPEAL COMMISSION	419,400
01 Administration and General Services	419,400
125 SPECIAL PUBLIC PROSECUTOR'S OFFICE	3,034,400
01 Administration and General Services	3,034,400

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፳፻፱	መከላከያ	2,512,148,400
፳፻፱፩	የአገር መከላከያ ሚኒስቴር	2,500,000,000
ዜር ፩	አስተዳደርና ጠቅላላ አገልግሎት	8,352,900
ዜር ፪	ምድር ሀይል ጠቅላይ መምሪያ	2,412,384,400
ዜር ፫	የአየር ሀይል ጠቅላይ መምሪያ	74,389,300
ዜር ፬	ኘሮጀክት 40720	4,873,400
፳፻፱፪	የመሠረታዊ ብረታ ብረትና ኢንጅነሪንግ ኢ. ኤጀንሲ	12,148,400
ዜር ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,164,500
ዜር ፫	ጋፋት ኢንጅነሪንግ ፋብሪካ	3,909,400
ዜር ፬	ናዝሬት ሰፊት ፋብሪካ	766,900
ዜር ፭	ታጠቅ ኢንጅነሪንግ ፋብሪካ	3,307,600
፳፻፱፫	የሕዝብ ደህንነትና ጥበቃ	38,199,200
፳፻፱፬	የደህንነት፤ የኢምግሬሽንና የሰደተኞች ጉዳይ ባለስልጣን	38,199,200
ዜር ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,593,900
ዜር ፪	የኢምግሬሽንና የዜግነት ጉዳይ ዋና መምሪያ	7,045,100
ዜር ፫	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	10,897,600
ዜር ፬	የውጭ መረጃ ዋና መምሪያ	3,109,900
ዜር ፭	የቴክኒካዊ ድጋፍ ዋና መምሪያ	2,641,500
ዜር ፮	የምልመላና ስልጠና ዋና መምሪያ	3,641,700
ዜር ፯	የቴክኒካዊ መረጃ ዋና መምሪያ	3,818,700
ዜር ፰	የጥበቃ ዋና መምሪያ	3,450,800
፳፻፱፭	ጠቅላላ አገልግሎት	459,677,600
፳፻፱፮	የውጭ ጉዳይ ሚኒስቴር	196,744,500
ዜር ፩	አስተዳደርና ጠቅላላ አገልግሎት	28,384,100
ዜር ፪	የውጭ መልዕክተኞች	168,360,400
፳፻፱፯	የማስታወቂያና ባህል ሚኒስቴር	75,825,800
ዜር ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,868,400
ዜር ፪	የኢትዮጵያ ኘሬስ ድርጅት	14,455,200
ዜር ፫	የኢትዮጵያ ዜና አገልግሎት ድርጅት	5,486,900
ዜር ፬	የኢትዮጵያ ሬዲዮ ድርጅት	17,630,500
ዜር ፭	የኢትዮጵያ ቴሌቪዥን ድርጅት	24,899,500
ዜር ፮	የኢትዮጵያ ብሔራዊ ትያትር	2,135,700
ዜር ፯	የቅርስ ጥናትና ጥበቃ ድርጅት	1,951,200
ዜር ፰	የብሔራዊ ቤተ መዛግበትና ቤተ መጻሕፍት ድርጅት	1,811,000
፲	የማስሚዲያ ማሰልጠኛ ኢንስቲትዩት	1,747,400
፲፩	የኢትዮጵያ የሰብሰባ ማዕከል	840,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
130 NATIONAL DEFENCE	2,512,148,400
131 MINISTRY OF NATIONAL DEFENCE	2,500,000,000
01 Administration and General Services	8,352,900
02 Ground Force	2,412,384,400
03 Air Force Central Bureau	74,389,300
04 Project 40720	4,873,400
132 BASIC METALS & ENGINEERING INDUSTRY AGENCY	12,148,400
01 Administration and General Services	4,164,500
03 Gafat Engineering Factory	3,909,400
04 Nazareth Garment Factory	766,900
05 Tatek Engineering Factory	3,307,600
140 PUBLIC ORDER	58,199,200
141 SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	58,199,200
01 Administration and General Services	3,593,900
02 Immigration & Refugees Affairs Main Dept.	7,045,100
03 Internal Security Order Main Department	10,897,600
04 External Affairs Main Department	3,109,900
05 Special Branch for Technical Services	2,641,500
06 Rcuirment & Training Main Department	3,641,700
07 Thecnical Information Main Department	818,700
08 Securty Main Department	450,800
150 GENERAL SERVICES	459,677,600
151 MINISTRY OF FOREIGN AFFAIRS	126,744,500
01 Administration and General Services	28,384,100
02 Missions Abroad	108,360,400
152 MINISTRY OF INFORMATION & CULTURE	1,825,800
01 Administration and General Services	3,868,400
02 Ethiopian Press Agency	1,455,200
03 Ethiopian News Agency	748,900
04 Ethiopian Radio Agency	753,500
05 Ethiopian Television Agency	27,399,500
06 Ethiopian National Theater	1,135,700
07 Heritage Research & Reservation Agency	1,951,200
08 National Library & Archives Organization	1,811,000
10 Mass Media Training Institute	747,400
11 Ethiopian Conference Center	840,000

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፩፻፵፬	የገንዘብ ሚኒስቴር	22,972,900
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	7,629,800
ዘር ፪	በጀት መምሪያ	729,100
ዘር ፫	ብድርና ኢንቨስትመንት መምሪያ	8,858,200
ዘር ፬	ትሬዥሪ መምሪያ	819,700
ዘር ፭	ኢንሰፔክሽን መምሪያ	2,121,700
ዘር ፮	ማዕከላዊ ሂሳብ መምሪያ	515,900
ዘር ፯	ሲብተምና ዳታ ፕሮሰሲንግ አገልግሎት	1,469,900
ዘር ፰	ካሣ ጥናትና ድርድር መምሪያ	353,100
ዘር ፱	ፕላንና ጥናት መምሪያ	475,500
፩፻፶፭	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	19,878,900
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	19,234,900
ዘር ፪	ብሔራዊ ስነ ህዝብ ጉዳይ ጽ/ቤት	644,000
፩፻፶፮	ማዕከላዊ ስታትስቲክስ ባለስልጣን	11,764,000
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	11,764,000
፩፻፶፯	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	4,009,400
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,009,400
፩፻፶፰	የፌዴራል መንግሥት ገቢዎች ቦርድ	125,775,900
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	83,013,900
ዘር ፪	የአገር ውስጥ ገቢ ባለሥልጣን	5,238,100
ዘር ፫	የኢትዮጵያ ጉምሩክ ባለስልጣን	37,523,900
፩፻፶፱	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	2,706,200
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,706,200
፪፻	የኢኮኖሚ አገልግሎት	288,919,600
፪፻፲	ግብርናና ተፈጥሮ ሀብት	115,101,400
፪፻፲፩	ግብርና ሚኒስቴር	38,603,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	13,634,100
ዘር ፪	የደንና ዱር እንስሳት፣ ተፋ/ ልማ/ መ/አጠ/ መምሪያ	2,006,000
ዘር ፫	እርሻ ማሰልጠኛ መምሪያ	5,787,400
ዘር ፬	ብሔራዊ የእንስሳት ጤና ጥበቃ ኢንስቲትዩት	4,846,300
ዘር ፭	የግብርና ኤክስቴንሽን መምሪያ	1,877,900
ዘር ፮	የእንስሳትና ዓሣ ሀብት ልማት መምሪያ	2,879,300
ዘር ፯	የሰብል ልማትና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	4,623,600
ዘር ፰	የዱር እንስሳት ጥበቃና ልማት ድርጅት	2,949,200

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SERVICES SECTOR HEAD SUB-HEAD	BIRR
154 MINISTRY OF FINANCE	22,972,900
01 Administration and General Services	7,629,800
02 Budget Department	729,100
03 Credit & Investment Department	8,858,200
04 Treasury Department	819,700
05 Inspection Department	2,121,700
06 Central Accounts Department	515,900
07 Systems & Data Processing Service	1,469,900
08 Compensation Research & Negotiation. Department	353,100
09 Planning & Research Department	475,500
155 MINISTRY OF ECONOMIC DEV'T. & COOPERATION	19,878,900
01 Administration and General Services	19,234,900
02 Office of National Population affairs	644,000
156 CENTRAL STATISTICS AUTHORITY	11,764,000
01 Administration and General Services	11,764,000
157 FEDERAL CIVIL SERVICE COMMISSION	4,009,400
01 Administration and General Services	4,009,400
158 FEDERAL GOVERNMENT REVENUES BOARD	125,775,900
01 Administration and General Services	83,013,900
02 Inland Revenue Authority	5,238,100
03 Custom's Authority	37,523,900
159 INVESTMENT AUTHORITY OF ETHIOPIA	2,706,200
01 Administration and General Services	2,706,200
200 ECONOMIC SERVICES	288,919,600
210 AGRICULTURE AND NATURAL RESOURCES	115,101,400
211 MINISTRY OF AGRICULTURE	38,603,800
01 Administration and General Services	13,634,100
02 Forestry, Wildlife & Water Shed Management Dep't	2,006,000
03 Agricultural Training Department	5,787,400
04 National Veterinary Institute	4,846,300
05 Agriculture Extention Department	1,877,900
06 Animals & Fisheries Resources Development Dep't	2,879,300
07 Crop Development Conservation Department	4,623,600
08 Wildlife Development & Conservation Organization	2,949,200

	አገልግሎት፡ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፪፻፲፪	የብሔራዊ የማዳበሪያ ኢንዱስትሪ ኤጀንሲ	907,900
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	907,900
፪፻፲፫	የኢትዮጵያ ግብርና ምርምር ድርጅት	29,951,900
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	29,951,900
፪፻፲፬	የብዝሃ ሕይወት ኢንስቲትዩት	2,014,100
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,014,100
፪፻፲፭	የቡናና ሻይ ባለስልጣን	10,007,700
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	8,367,600
ዜሮ ፪	የጥራት መቆጣጠሪያ ማዕከል	1,640,100
፪፻፲፮	የውሃ ሀብት ሚኒስቴር	29,145,600
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	6,509,500
ዜሮ ፪	የውሃ ሀብት ምዝገባና መረጃ ማደራጃ መምሪያ	2,326,100
ዜሮ ፫	የቴክኒክ መምሪያዎች	3,710,000
ዜሮ ፬	ብሔራዊ የሚትዎርሎጂ አገልግሎት ድርጅት	7,524,800
ዜሮ ፭	የውሃ መብቶች አስተዳደርና መቆጣጠሪያ መምሪያ	938,800
ዜሮ ፮	የአዋጅ ተፋሰስ ውሃ ሀብት አስተዳደር ድርጅት	8,136,400
፪፻፲፯	ብሔራዊ የዕጽዋት ዘር ኢንዱስትሪ ኤጀንሲ	901,200
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	901,200
፪፻፲፰	የአካባቢ ጥበቃ ባለሥልጣን	1,714,800
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,714,800
፪፻፲፱	እንስሳትና የእንስሳት ተዋፅኦ ገበያ ድርጅት	1,854,400
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,854,400
፪፻፳	ንግድና ኢንዱስትሪ	16,358,400
፪፻፳፩	የንግድና ኢንዱስትሪ ሚ/ር	13,075,600
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,893,000
ዜሮ ፪	ኢ.ሴ.ንሻል የዘይት ምርምር ማዕከል	894,300
ዜሮ ፫	የአንስተኛ ኢንዱስትሪ ዕድል ጥበባት ልማት ማስፋፊያ ድርጅት	4,803,900
ዜሮ ፬	የድራደዋ የውጭ ንግድ ጽ/ቤት	194,300
ዜሮ ፭	ቆዳና የቆዳ ውጤቶች ማሰልጠኛ ኢንስቲትዩት	1,290,100
፪፻፳፪	የወጪ ንግድ ማስፋፊያ ማዕከል	3,282,800
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,282,800

**SERVICES
SECTOR
HEAD
SUB-HEAD**

BIRR

212	NATIONAL FERTILIZER INDUSTRY AGENCY	907,900
01	Administration and General Services	907,900
213	INSTITUTE OF AGRICULTURE RESEARCH	29,951,900
01	Administration and General Services	29,951,900
214	INSTITUTE OF BIODIVERSITY	2,014,100
01	Administration and General Services	2,014,100
215	COFFEE AND TEA AUTHORITY	10,007,700
01	Administration and General Services	8,367,600
02	Coffee Quality Control Center	1,640,100
216	MINISTRY OF WATER RESOURCES	29,145,600
01	Administration and General Services	6,509,500
02	Hydrology Department	2,326,100
03	Technical Departments	3,710,000
04	National Meteorological Service	7,524,800
05	Water Utilization Mang. Department	938,800
06	Awash Basin Water Resource Administraton	8,136,400
217	NATIONAL PLANT SEED INDUSTRY AGENCY	901,200
01	Administration and General Services	901,200
218	ENVIRONMENTAL PROTECTION AUTHORITY	1,714,800
01	Administration and General Services	1,714,800
219	An. & Animal Production Marketing Authority	1,854,400
01	Administration and General Services	1,854,400
220	TRADE & INDUSTRY	16,358,400
221	MINISTRY OF TRADE & INDUSTRY	13,075,600
01	Administration and General Services	5,893,000
02	Essential oil Research Center	894,300
03	Dev't Agency for Handicrafts & Small Industries	4,803,900
04	Regional Offices for Foreign Trade	194,300
05	Leather and Leather Products Training Institute	1,290,100
222	Export Promotion Agency	3,282,800
01	Administration and General Services	3,282,800

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፪፻፴	ማዕድንና ኢነርጂ	22,881,100
፪፻፴፩	ማዕድንና ኢነርጂ ሚኒስቴር	22,881,100
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,372,400
ዘር ፪	የማዕድን ሥራዎች መምሪያ	855,200
ዘር ፫	የኢትዮጵያ ጂኦሎጂ ሰርቪድ	12,508,900
ዘር ፬	የኢትዮጵያ ኢነርጂ ጥናትና ምርምር ማዕከል	1,519,900
ዘር ፭	የኢነርጂ ሥራዎች መምሪያ	630,900
ዘር ፮	ፔትሮልየም ሥራዎች መምሪያ	886,700
ዘር ፯	ብሔራዊ የነዳጅ መጠባበቂያ ዴፖ አስተዳደር	3,092,500
ዘር ፰	የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	1,014,600
፪፻፶	ቱሪዝም	5,818,700
፪፻፶፯	የኢትዮጵያ ቱሪዝምና ሆቴሎች ኮሚሽን	5,818,700
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,943,800
ዘር ፪	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	1,278,000
ዘር ፫	ኤክስፖርት 2000	1,596,900
፪፻፶፱	ትራንስፖርትና መገናኛ	72,101,000
፪፻፶፳	ትራንስፖርትና መገናኛ ሚኒስቴር	2,224,400
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,224,400
፪፻፶፪	የኢትዮጵያ ቴሌኮሙኒኬሽን ኤጀንሲ	1,534,300
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,534,300
፪፻፶፫	የመንገድ ትራንስፖርት ባለስልጣን	12,255,700
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	12,255,700
፪፻፶፬	የኢትዮጵያ ሲቪል አቭየሽን ባለስልጣን	29,630,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	29,630,800
፪፻፶፭	የፖስታ አገልግሎት ድርጅት	26,455,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	26,455,800
፪፻፶፮	ኮንስትራክሽን	25,211,200
፪፻፶፯	ሥራና ከተማ ልማት ሚኒስቴር	8,476,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,354,900
ዘር ፪	የከተማ ልማት መምሪያ	856,300
ዘር ፫	ብሔራዊ የከተሞች ነፃ ኢንስቲትዩት	2,605,000
ዘር ፬	የቤቶች ጉዳይና የማህበራት ማደራጃ መምሪያ	344,200
ዘር ፭	ዲዛይን መምሪያ	1,316,400

SERVICES SECTOR HEAD SUB-HEAD	BIRR
230 MINES AND ENERGY	22,881,100
231 MINISTRY OF MINES AND ENERGY	22,881,100
01 Administration and General Services	2,372,400
02 Mines Operations Department	855,200
03 Ethiopian Geological Survey	12,508,900
04 Ethiopian Energy Studies and Research Center	1,519,900
05 Energy Operations Department	630,900
06 Petroleum Operations Department	886,700
07 National Fuel Reserve Depots Administration	3,092,500
08 Ethiopian Electric Agency	1,014,600
240 TOURISM	5,818,700
247 ETHIOPIAN TOURISM COMMISSION	5,818,700
01 Administration and General Services	2,943,800
02 Catering and Tourism Training Institute	1,278,000
03 Expo 2000	1,596,900
250 TRANSPORT AND COMMUNICATION	72,101,000
251 MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,224,400
01 Administration and General Services	2,224,400
252 ETHIOPIAN TELECOMMUNICATION AGENCY	1,534,300
01 Administration and General Services	1,534,300
253 ROAD TRANSPORT AUTHORITY	12,255,700
01 Administration and General Services	12,255,700
254 ETHIOPIAN CIVIL AVIATION AUTHORITY	29,630,800
01 Administration and General Services	29,630,800
255 POSTAL SERVICES ORGANIZATION	26,455,800
01 Administration and General Services	26,455,800
260 CONSTRUCTION	25,211,200
261 MINISTRY OF PUBLIC WORKS AND URBAN DEV'T	8,476,800
01 Administration and General Services	3,354,900
02 Urban Dev't and Administration Dept.	856,300
03 National Institute of Urban Planning	2,605,000
04 Housing Co-operatives Department	344,200
05 Building & Transport Const. Design	1,316,400

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፪፻፳፪ የመንገድ ፈንድ ጽ/ቤት	918,100
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	918,100
፪፻፳፫ የኢትዮጵያ መንገዶች ባለስልጣን	15,816,300
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	15,816,300
፪፻፳፬ የኢኮኖሚ ልማት	31,447,800
፪፻፳፭ የኢትዮጵያ ባይንስና ቴክኖሎጂ ኮሚሽን	6,163,300
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	2,490,600
ዜር ፪ የሃይንስ መሣሪያዎች ማዕከል	1,552,900
ዜር ፫ የኮምፒዩተርና ኢንፎርሜሽን ማዕከል	1,535,200
ዜር ፬ የጨረር መከላከያ ባለስልጣን	584,600
፪፻፳፭ የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	6,054,600
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	6,054,600
፪፻፳፮ የኢትዮጵያ ጥራትና ደረጃዎች መዳቢ ባለሥልጣን	13,655,400
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	13,655,400
፪፻፳፯ የኢትዮጵያ ንግድና ጥሬ-ድርጅቶች ስራ ስራ	2,247,000
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	2,247,000
፪፻፳፰ ወደ ግል ይዞታ የተዛወሩ የመንግ. የልማት ድር. ባለአደራ ቦርድ	1,894,800
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	1,894,800
፪፻፳፱ የመንግስት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,432,700
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	1,432,700

SERVICES SECTOR HEAD SUB-HEAD	BIRR
262 OFFICE OF ROAD FUND ADMINISTRATION	918,100
01 Administration and General Services	918,100
263 ETHIOPIAN ROAD AUTHORITY	15,816,300
01 Administration and General Services	15,816,300
270 ECONOMIC DEVELOPMENT STUDY	31,447,800
271 SCIENCE AND TECHNOLOGY COMMISSION	6,163,300
01 Administration and General Services	2,490,600
02 Science Technical Center	1,552,900
03 National Computer and Information Center	1,535,200
04 Radiation Protection Authority	584,600
272 ETHIOPIAN MAPPING AUTHORITY	6,054,600
01 Administration and General Services	6,054,600
275 ETHIOPIAN STANDARDS AUTHORITY	13,655,400
01 Administration and General Services	13,655,400
277 ETHIOPIAN PRIVATIZATION AGENCY	2,247,000
01 Administration and General Services	2,247,000
278 OFFICE OF THE BOARD OF TRUST FOR PRIVATIZED PUBLIC ENTEF	1,894,800
01 Administration and General Services	1,894,800
279 OFFICE OF THE SALE OF GOV'T OWNED HOUSES	1,432,700
01 Administration and General Services	1,432,700

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፫፻ ማኅበራዊ አገልግሎት	376,186,800
፫፻፲ ትምህርትና ስልጠና	273,817,300
፫፻፲፩ ትምህርት ሚኒስቴር	264,255,100
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	7,213,900
ዜር ፪ የትምህርት መገናኛ ዘዴዎች ድርጅት	3,429,000
ዜር ፫ ብሔራዊ የፈተናዎች ድርጅት	16,507,200
ዜር ፬ የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢንስቲትዩት	2,555,800
ዜር ፭ ቦሌ አደሪ ት/ቤት	50,000
ዜር ፮ አዲስ አበባ ንግድ ሥራ ኮሌጅ	7,782,000
ዜር ፯ ባህር ዳር ፖሌቴክኒክ ኢንስቲትዩት	5,628,000
ዜር ፱ አምቦ እርሻ ኮሌጅ	3,590,100
፲ ጅማ እርሻ ኮሌጅ	4,438,200
፲፩ አዲስ አበባ ዩኒቨርሲቲ	89,310,500
፲፪ ጥቁር አንበሳ ሆስፒታል	23,021,900
፲፫ መቀሌ ዩኒቨርሲቲ ኮሌጅ	5,362,600
፲፬ ዓለማዎ ግብርና ዩኒቨርሲቲ	15,570,100
፲፭ ናዝሬት ቴክኒክ ኮሌጅ	5,800,800
፲፮ መቀሌ ቢዝነስ ኮሌጅ	4,703,700
፲፯ አርባ ምንጭ ውሃ ቴክኖሎጂ ኢንስቲትዩት	8,833,600
፲፰ ወንዶ ገነት ደን ኮሌጅ	2,555,000
፲፱ ጂማ ጤና ሳይንስ ኢንስቲትዩት	18,647,500
፳ አዋሳ እርሻ ኮሌጅ	8,569,000
፳፩ ባህር ዳር መምህራን ትምህርት ኮሌጅ	7,037,000
፳፪ ጎንደር የሕክምና ሳይንስ ኮሌጅ	14,456,700
፳፫ ዲላ ትምህርትና ጤና ሳይንስ ኮሌጅ	9,192,500
፫፻፲፪ የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	9,562,200
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	9,562,200
፫፻፳ ስፖርት	6,682,700
፫፻፳፩ ስፖርት ኮሚሽን	6,682,700
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	6,682,700
፫፻፴ ጤና	48,629,300
፫፻፴፩ ጤና ጥበቃ ሚኒስቴር	48,629,300
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	13,283,000
ዜር ፫ ቅዱስ ጳውሎስ ሆስፒታል	11,461,000
ዜር ፬ ጤናና ስነ ምግብ ኢንስቲትዩት	9,069,900
ዜር ፭ አማኑኤል ሆስፒታል	5,374,300
ዜር ፮ ቅዱስ ጴጥሮስ ሆስፒታል	5,226,200
ዜር ፯ አለርት ሆስፒታል	2,263,000
ዜር ፰ የጤና ትምህርት መሣሪያዎች ማምረቻና ማከፋፈያ ድርጅት	1,951,900

**SERVICES
SECTOR
HEAD
SUB-HEAD**

BIRR

300	SOCIAL SERVICES	376,186,800
310	EDUCATION AND TRAINING	273,817,300
311	MINISTRY OF EDUCATION	264,255,100
01	Administration and General Services	7,213,900
02	Educational Mass Media Agency	3,429,000
03	Organization for National Examinations	16,507,200
04	Curriculum Preparation and Supervision	2,555,800
06	Bole Bording School	50,000
07	A.A College of Commerce	7,782,000
08	Bahir-Dar Polytechnic Institute	5,628,000
09	Ambo College of Agriculture	3,590,100
10	Jimma College of Agriculture	4,438,200
11	Addis Ababa University	89,310,500
12	Black Lion Hospital	23,021,900
13	Mekele University College	5,362,600
14	Alamaya University of Agriculture	15,570,100
15	Nazareth Technical College	5,800,800
16	Mekele Business College	4,703,700
17	Arbaminch Inst. of Water Technology.	8,833,600
18	Wondogenet College of Forestry	2,555,000
19	Jimma Health Sciences Institute	18,647,500
20	Awassa College of Agriculture	8,569,000
21	Bahir-Dar Teachers' Training College	7,037,000
22	Gondar College of Medical Sciences	14,456,700
23	Dilla Health & Education College	9,192,500
312	ETHIOPIAN CIVIL SERVICE COLLEGE	9,562,200
01	Administration and General Services	9,562,200
320	SPORT	6,682,700
321	SPORT COMMISSION	6,682,700
01	Administration and General Services	6,682,700
330	HEALTH	48,629,300
331	MINISTRY OF HEALTH	48,629,300
01	Administration and General Services	13,283,000
03	St. Paulos Hospital	11,461,000
04	Nutrition & Health Research Institute	9,069,900
05	Amanuel Hospitals	5,374,300
06	St. Petros Hospital	5,226,200
07	Alert Hospital	2,263,000
08	Health Education Materials Prod. & Dist. Agency	1,951,900

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፫፻፵	ሠራተኛና ማህበራዊ ጉዳይ	31,758,300
፫፻፵፩	ሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	14,214,500
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,303,700
ዜሮ ፪	የሴቶች ጉዳይ መምሪያ	314,300
ዜሮ ፫	ሠራተኛና አሰሪ ጉዳይ መምሪያ	1,348,800
ዜሮ ፬	ተሐድሶ ጉዳይ መምሪያ	943,300
ዜሮ ፭	የኢትዮጵያ ሕፃናት አምባ	8,078,800
ዜሮ ፮	ሕፃናትና ወጣቶች ቤተሰብ ጉዳይ መምሪያ	1,225,600
፫፻፵፪	የማኅበራዊ ዋስትና ባለሥልጣን	13,536,200
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	13,536,200
፫፻፵፫	የበጀት ድጋፍ	4,007,600
ዜሮ ፩	የጥንታዊት ኢትዮጵያ ጀግኖች አርበኞች ማህበር	507,600
ዜሮ ፪	የኢትዮጵያ ቀይ መስቀል ማህበር	1,500,000
ዜሮ ፫	ለተቋማት የሚሰጥ ድጋፍ	2,000,000
፫፻፵፬	ዕርዳታና መልሶ ማቋቋም	15,299,200
፫፻፵፭	አደጋ መከላከልና ዝግጁነት ኮሚሽን	15,299,200
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	8,322,300
ዜሮ ፪	የመጠባበቂያ ምግብ ክምችት አስተዳደር	6,976,900
፬፻	ልዩ ልዩ ወጭዎች	4,364,636,500
፬፻፳	የመንግስት ዕዳ	2,229,350,000
፬፻፳፩	የአገር ውስጥ ዕዳ	796,900,000
ዜሮ ፩	የዋና ገንዘብ ክፍያ	187,100,000
ዜሮ ፪	ወለድና ልዩ ልዩ ወጭዎች	609,800,000
፬፻፳፪	የውጭ አገር ዕዳ	1,432,450,000
ዜሮ ፩	የልማት ዕዳ ዋና ገንዘብ ክፍያ	624,160,000
ዜሮ ፪	የልማት ዕዳ ወለድና ልዩ ልዩ ወጭዎች	808,290,000
፬፻፳፫	መጠባበቂያ	814,186,500
፬፻፳፬	ለድንገተኛ ወጭ መጠባበቂያ	100,000,000
ዜሮ ፩	ለድንገተኛ ወጭ	100,000,000
፬፻፳፭	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	100,000,000
ዜሮ ፩	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	100,000,000
፬፻፳፮	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	594,186,500
ዜሮ ፩	ደመወዝና አበል	99,952,200
ዜሮ ፪	ሥራ ማስኬጃ	494,234,300

SERVICES SECTOR HEAD SUB-HEAD	BIRR
340 LABOR AND SOCIAL AFFAIRS	31,758,300
341 MINISTRY OF LABOR AND SOCIAL AFFAIRS	14,214,500
01 Administration and General Services	2,303,700
02 Social Welfare and Women's Affair Department	314,300
03 Labor Department	1,348,800
04 Rehabilitation Agency	943,300
05 Ethiopian Children's' Village	8,078,800
06 Children and Youth Affairs Organization	1,225,600
342 SOCIAL SECURITY AUTHORITY	13,536,200
01 Administration and General Services	13,536,200
345 GRANTS IN AID	4,007,600
01 Patriotic Association	507,600
02 Ethiopian Red Cross Society	1,500,000
03 Grants to Institutions	2,000,000
350 RELIEF AND REHABILITATION	15,299,200
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	15,299,200
01 Administration and General Services	8,322,300
02 Emergency Food Security Reserve Administration	6,976,900
400 OTHER EXPENDITURES	4,364,636,500
420 PUBLIC DEBTS	2,229,350,000
421 INTERNAL DEBT	796,900,000
01 Principal Payment	187,100,000
02 Interest and Charges	609,800,000
422 EXTERNAL DEBT	1,432,450,000
01 Payment of Principal	624,160,000
02 Interest and Charges	808,290,000
430 CONTINGENCIES	814,186,500
431 PROVISION FOR UNFORESEEN EXPENSES	100,000,000
01 Unforeseen Expenses	100,000,000
432 PROVISION FOR PAST COMMITMENTS	100,000,000
01 Past Commitments	100,000,000
433 PROVISION FOR SALARY & OPERATING EXPENDITURE	594,186,500
01 Salary & Allowances	99,952,200
02 Operating Expenditure	494,234,300

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፬፻፴፬ የባንክ ወጭዎች መጠባበቂያ	20,000,000
ዜሮ ፩ የባንክ ልዩ ልዩ ወጭዎች	20,000,000
፬፻፶፱ ድጋፍ	110,000,000
፬፻፶፬ ሴፍቲ ኔት	100,000,000
ዜሮ ፩ ሴፍቲ ኔት	100,000,000
፬፻፶፭ ለቀረጥ መልሶ ክፍያ	10,000,000
ዜሮ ፩ ለቀረጥ መልሶ ክፍያ	10,000,000
፬፻፶ የካፒታል መዋጮ	11,100,000
፬፻፶፩ የካፒታል መዋጮ	11,100,000
ዜሮ ፩ ለኮንስትራክሽንና ቢዝነስ ባንክ	4,000,000
ዜሮ ፪ አለም ባንክ	5,100,000
ዜሮ ፫ ለካሎብ ጋዝ አክሲዮን	2,000,000
፬፻፷ ዕርዳታ በአይነት	1,000,000,000
፬፻፷፩ ዕርዳታ በአይነት	1,000,000,000
ዜሮ ፩ ዕርዳታ በአይነት	750,000,000
ዜሮ ፪ ቀረጥ	250,000,000
፬፻፸ ዕዳ ስረዛ	100,000,000
ዜሮ ፩ ዕዳ ስረዛ	100,000,000
፬፻፹ ካሣ ክፍያ	100,000,000
ዜሮ ፩ ካሣ ክፍያ	100,000,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
434 PROVISION FOR BANK CHARGES	20,000,000
01 Various Bank Charges	20,000,000
440 SUBSIDY	110,000,000
444 SAFETY NET	100,000,000
01 Safety Net	100,000,000
445 DUTY DRAW BACK	10,000,000
01 Duty Draw Back	10,000,000
450 CAPITAL CONTRIBUTION	11,100,000
451 CAPITAL CONTRIBUTION	11,100,000
01 Construction & Business Bank	4,000,000
02 World Bank	5,100,000
03 Kalub Gas Share	2,000,000
460 Aid In Kind	1,000,000,000
461 Aid In Kind	1,000,000,000
01 Aid In Kind	750,000,000
02 Custums	250,000,000
470 Write off	100,000,000
01 Write off	100,000,000
480 COMPENSATION PAYMENT	100,000,000
01 Compensation Payment	100,000,000

የፌዴራል መንግሥት የ፲፱፻፺፪ የካፒታል በጀት ማጠቃለያ

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	863,000,000	681,824,400	971,035,600	2,515,860,000
00/፯፻/00/00	የኢኮኖሚ ልማት	613,747,100	659,108,400	958,446,600	2,231,302,100
00/፯፻፲/00/00	ግብርና ልማት	69,232,400	26,273,300	307,210,400	402,716,100
00/፯፻፳/00/00	ውሃ ሃብት	16,526,700	47,782,400	82,714,200	147,023,300
00/፯፻፴/00/00	ማዕድንና ኢነርጂ	113,989,500	23,207,700	-	137,197,200
00/፯፻፵/00/00	ኢንዱስትሪ	21,150,000	25,229,000	-	46,379,000
00/፯፻፷/00/00	መንገድ ኮንስትራክሽን	295,500,000	523,491,000	288,187,000	1,107,178,000
00/፯፻፸/00/00	ሳይንስና ቴክኖሎጂ	3,839,500	11,450,000	-	15,289,500
00/፯፻፹/00/00	ትራንስፖርትና መገናኛ	93,509,000	1,675,000	280,335,000	375,519,000
00/፰፻/00/00	የሶሻል ልማት	125,429,600	22,716,000	12,589,000	160,734,600
00/፰፻፲፩/00/00	አጠቃላይ ትምህርት	10,000	-	-	10,000
00/፰፻፲፪/00/00	ከፍተኛ ትምህርት	114,067,700	340,000	-	114,407,700
00/፰፻፳/00/00	ጤና	2,970,800	15,866,000	10,969,000	29,805,800
00/፰፻፴/00/00	ከተማ ልማትና ቤት	5,036,500	6,510,000	1,620,000	13,166,500
00/፰፻፵/00/00	ማኅበራዊ ደህንነት	744,600	-	-	744,600
00/፰፻፶/00/00	ባህልና ስፖርት	2,600,000	-	-	2,600,000
00/፱፻/00/00	ጠቅላላ ልማት	123,823,300	-	-	123,823,300
00/፱፻፲/00/00	ካርታ ሥራና ስታስቴክስ	40,321,500	-	-	40,321,500
00/፱፻፳/00/00	የአስተዳደርና ሌሎች ህንፃዎች	48,454,000	-	-	48,454,000
00/፱፻፵/00/00	ማህበራዊ ተሀድሶና ልማት ፈንድ	15,000,000	-	-	15,000,000
00/፱፻፶/00/00	የፋይናንስ ግዲታዎች	20,047,800	-	-	20,047,800

F.Y 1992 FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	S E C T O R	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	863,000,000	681,824,400	971,035,600	2,515,860,000
00/700/00/00	ECONOMIC DEVELOPMENT	613,747,100	659,108,400	958,446,600	2,231,302,100
00/710/00/00	Agricultural Development	69,232,400	26,273,300	307,210,400	402,716,100
00/720/00/00	Water Resource	16,526,700	47,782,400	82,714,200	147,023,300
00/730/00/00	Mining & Energy	113,989,500	23,207,700	-	137,197,200
00/740/00/00	Industry	21,150,000	25,229,000	-	46,379,000
00/760/00/00	Road Construction	295,500,000	523,491,000	288,187,000	1,107,178,000
00/770/00/00	Science and Technology	3,839,500	11,450,000	-	15,289,500
00/780/00/00	Transport & Communication	93,509,000	1,675,000	280,335,000	375,519,000
00/800/00/00	SOCIAL DEVELOPMENT	125,429,600	22,716,000	12,589,000	160,734,600
00/811/00/00	General Education	10,000	-	-	10,000
00/812/00/00	Higher Education	114,067,700	340,000	-	114,407,700
00/820/00/00	Health	2,970,800	15,866,000	10,969,000	29,805,800
00/830/00/00	Urban Development & Housing	5,036,500	6,510,000	1,620,000	13,166,500
00/840/00/00	Social Welfare	744,600	-	-	744,600
00/850/00/00	Culture & Sport	2,600,000	-	-	2,600,000
00/900/00/00	GENERAL DEVELOPMENT	123,823,300	-	-	123,823,300
00/910/00/00	Mapping & Statistics	40,321,500	-	-	40,321,500
00/920/00/00	Public and Administrative Buildings	48,454,000	-	-	48,454,000
00/940/00/00	Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/950/00/00	Financial Obligation	20,047,800	-	-	20,047,800

የፌዴራል መንግሥት የ፲፱፻፺፪ የካፒታል በጀት

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ስ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	863,000,000	681,824,400	971,035,600	2,515,860,000
00/፯፻/00/00	የኢኮኖሚ ልማት	613,747,100	659,108,400	958,446,600	2,231,302,100
00/፯፻፲/00/00	የግብርና ልማት	69,232,400	26,273,300	307,210,400	402,716,100
00/፯፻፲፩/00/00	፯፻፲፩ኛ አርዕስት፣ የግብርና ምርምር	37,032,000	12,810,000	131,571,800	181,413,800
00/፯፻፲፩/00/0፩	፩ኛ ንዑስ አርዕስት፣ የኢትዮጵያ ግብርና ምርምር ድርጅት	36,293,500	4,670,800	131,571,800	172,536,100
00/፯፻፲፩/0፩/0፩	ብሔራዊ የእርሻ መሣሪያዎች ማሻሻያ ምርምር	724,300			724,300
00/፯፻፲፩/0፩/0፪	ብሔራዊ የሰንዶ ምርምር	1,721,100			1,721,100
00/፯፻፲፩/0፩/0፫	ብሔራዊ የበቆሎ ምርምር	2,101,100			2,101,100
00/፯፻፲፩/0፩/0፬	ብሔራዊ የቡና ምርምር	2,425,500	174,700		2,600,200
00/፯፻፲፩/0፩/0፭	ብሔራዊ የማሽላ ምርምር	1,230,400			1,230,400
00/፯፻፲፩/0፩/0፮	ብሔራዊ የጥጥ ምርምር	783,900			783,900
00/፯፻፲፩/0፩/0፯	ብሔራዊ የጤፍ ምርምር	947,300			947,300
00/፯፻፲፩/0፩/0፰	ብሔራዊ የዕቃዎች ጥበቃ ምርምር	716,200			716,200
00/፯፻፲፩/0፩/0፱	ብሔራዊ የገብስ ማሻሻያ ምርምር	647,200	3,494,900		4,142,100
00/፯፻፲፩/0፩/፲	ብሔራዊ የቆላ ጥራጥራ እህሎች ማሻሻያ ምርምር	639,900			639,900
00/፯፻፲፩/0፩/፲፩	ብሔራዊ የደጋ ጥራጥራ እህሎች ማሻሻያ ምርምር	833,900			833,900
00/፯፻፲፩/0፩/፲፪	ብሔራዊ የቆላ ትባት እህሎች ማሻሻያ ምርምር	391,200			391,200
00/፯፻፲፩/0፩/፲፫	ብሔራዊ የደጋ የቅባት እህሎች ማሻሻያ ምርምር	504,200			504,200
00/፯፻፲፩/0፩/፲፬	ብሔራዊ የፍራፍሬ ማሻሻያ ምርምር	475,900			475,900
00/፯፻፲፩/0፩/፲፭	ብሔራዊ የአትክልት ማሻሻያ ምርምር	600,700			600,700
00/፯፻፲፩/0፩/፲፮	ብሔራዊ የሥራ ሥር ሰብሎች ማሻሻያ ምርምር	358,200			358,200
00/፯፻፲፩/0፩/፲፯	ብሔራዊ የእንስት ማሻሻያ ምርምር	538,100			538,100
00/፯፻፲፩/0፩/፳	ብሔራዊ የድንች ማሻሻያ ምርምር	394,600			394,600
00/፯፻፲፩/0፩/፳፩	ብሔራዊ የወተት ከብት ማሻሻያ ምርምር	1,497,300			1,497,300
00/፯፻፲፩/0፩/፳፪	ብሔራዊ የሥጋ ከብት ማሻሻያ ምርምር	450,300			450,300
00/፯፻፲፩/0፩/፳፫	ብሔራዊ የደር ማሻሻያ ምርምር	541,500			541,500
00/፯፻፲፩/0፩/፳፬	ብሔራዊ የበግና ፍየል ማሻሻያ ምርምር	1,130,900			1,130,900
00/፯፻፲፩/0፩/፳፭	ብሔራዊ የግመል ማሻሻያ ምርምር	397,300			397,300
00/፯፻፲፩/0፩/፳፮	ብሔራዊ የእንስሳት ጤና ማሻሻያ ምርምር	1,804,400			1,804,400
00/፯፻፲፩/0፩/፳፯	ብሔራዊ የደንና ደን ውጤቶች ማሻሻያ ምርምር	866,000			866,000
00/፯፻፲፩/0፩/፳፰	ብሔራዊ የአፈርና ውሃ አያያዝ ምርምር	1,046,000			1,046,000
00/፯፻፲፩/0፩/፳፱	ብሔራዊ የሕፃናት ጤናና የአግሮ ሜትሮሎጂ ምርምር	811,500			811,500
00/፯፻፲፩/0፩/፴	የእርሻ ሥራ አያያዝ ምርምር	4,524,000			4,524,000
00/፯፻፲፩/0፩/፴፩	ብሔራዊ የዓሣና የውሃ ውስጥ ህይወት ምርምር	534,500			534,500
00/፯፻፲፩/0፩/፴፪	የግብርና ምርምርና የሥልጠና ንግግራም	5,336,700		131,571,800	136,908,500
00/፯፻፲፩/0፩/፴፫	ብሔራዊ የዛፍ ዘር ማሻሻያ	870,000	1,001,200		1,871,200
00/፯፻፲፩/0፩/፴፬	ሶጢዮ ኢኮኖሚክ ጥናት	449,400			449,400
00/፯፻፲፩/0፪/00	፪ኛ ንዑስ አርዕስት፣ የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	738,500	8,139,200	-	8,877,700
00/፯፻፲፩/0፪/0፩	የሕይወታዊ ሀብት ጥበቃና ምርምር ኢንስቲትዩት	738,500	8,139,200		8,877,700
00/፯፻፲፪/00/00	፯፻፲፪ኛ አርዕስት፣ የግብርና አገልግሎት	32,200,400	13,463,300	175,638,600	221,302,300
00/፯፻፲፪/0፩/00	፩ኛ ንዑስ አርዕስት፣ የእንስሳት ሀብት ልማት	2,782,300	8,363,300	66,646,600	77,792,200
00/፯፻፲፪/0፩/0፩	የመላው አፍሪካ ደስታ በሽታ ማጥፊያና መቆጣጠሪያ	1,801,200	8,363,300		10,164,500
00/፯፻፲፪/0፩/0፪	ብሔራዊ የእንስሳት ልማት ንግግራም	981,100		66,646,600	67,627,700
00/፯፻፲፪/0፪/00	፪ኛ ንዑስ አርዕስት፣ የሰብል ልማት	9,962,400	-	58,475,000	68,437,400
00/፯፻፲፪/0፪/0፩	የዘር ልማት ንግግራም	4,784,600		26,542,100	31,326,700
00/፯፻፲፪/0፪/0፪	የማዳበሪያ ንግግራም	5,177,800		31,932,900	37,110,700
00/፯፻፲፪/0፫/00	፫ኛ ን. አርዕስት፣ የደን ልማትና አካባቢ ጥበቃ	4,145,100	-	9,056,000	13,201,100
00/፯፻፲፪/0፫/0፩	የደን ምዝገባና ስትራቴጂክ ንግግራም	3,145,100		9,056,000	12,201,100
00/፯፻፲፪/0፫/0፪	ብሔራዊ ፓርኮች /ነጭ ሣር፣ ማኅ፣ አሞ/	1,000,000			1,000,000
00/፯፻፲፪/0፯/00	፯ኛ ን. አርዕስት፣ የአደጋ መከላከልና ዝግጁነት	9,134,400	-	-	9,134,400
00/፯፻፲፪/0፯/0፩	የመጠባበቂያ ምግብ ክምችት መጋዘኖች ሥራ (ቁጥር፩)	553,700			553,700
00/፯፻፲፪/0፯/0፪	የመጠባበቂያ ምግብ ክምችት መጋዘኖች ሥራ (ቁጥር፪)	8,580,700			8,580,700
00/፯፻፲፪/0፰/00	፰ኛ ን. አርዕስት፣ የምግብ ዋስትና ንግግራም	6,176,200	5,100,000	41,461,000	52,737,200
00/፯፻፲፪/0፰/0፩	የምግብ ዋስትና ንግግራም	5,000,000			5,000,000
00/፯፻፲፪/0፰/0፪	አንስተኛ መስኖና ግብርና ልማት ንግግራም አቅም ግንባታ	1,176,200	5,100,000	41,461,000	47,737,200

F.Y 1992 FEDERAL GOVERNMENT CAPITAL BUDGET**(B) Capital Budget**

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	863,000,000	681,824,400	971,035,600	2,515,860,000
00/700/00/00	ECONOMIC DEVELOPMENT	613,747,100	659,108,400	958,446,600	2,231,302,100
00/710/00/00	AGRICULTURAL DEVELOPMENT	69,232,400	26,273,300	307,210,400	402,716,100
00/711/00/00	HEAD 711: AGRICULTURAL RESEARCH	37,032,000	12,810,000	131,571,800	181,413,800
00/711/00/01	Sub-Head 01: Ethiopian Agricultural Research Organization	36,293,500	4,670,800	131,571,800	172,536,100
00/711/01/01	National Agricultural Mechanization Research	724,300	-	-	724,300
00/711/01/02	National Wheat Research	1,721,100	-	-	1,721,100
00/711/01/03	National Maize Research	2,101,100	-	-	2,101,100
00/711/01/04	National coffee Research	2,425,500	174,700	-	2,600,200
00/711/01/05	National Sorghum Research	1,230,400	-	-	1,230,400
00/711/01/06	National Cotton Research	783,900	-	-	783,900
00/711/01/07	National Teff Research	947,300	-	-	947,300
00/711/01/08	National Plant Resource Improvement Research	716,200	-	-	716,200
00/711/01/09	National Barley Improvement Research	647,200	3,494,900	-	4,142,100
00/711/01/10	National Lowland Pulse Improvement Research	639,900	-	-	639,900
00/711/01/11	National Highland Improvement Research	833,900	-	-	833,900
00/711/01/12	National Lowland Oil Crops Improvement Research	391,200	-	-	391,200
00/711/01/13	National Highland Oil Crops Improvement Research	504,200	-	-	504,200
00/711/01/14	National Fruit Improvement Research	475,900	-	-	475,900
00/711/01/15	National Vegetables Improvement Research	600,700	-	-	600,700
00/711/01/16	National Root Crops Improvement Research	358,200	-	-	358,200
00/711/01/17	National Inset Improvement Research	538,100	-	-	538,100
00/711/01/18	National Potato Improvement Research	394,600	-	-	394,600
00/711/01/19	National Dairy Cow Improvement Research	1,497,300	-	-	1,497,300
00/711/01/20	National Beef Cattle Improvement Research	450,300	-	-	450,300
00/711/01/21	National Poultry Improvement Research	541,500	-	-	541,500
00/711/01/22	National Small Ruminants Improvement Research	1,130,900	-	-	1,130,900
00/711/01/23	National Camel Improvement Research	397,300	-	-	397,300
00/711/01/24	National Animal Health Research	1,804,400	-	-	1,804,400
00/711/01/25	National Forestry Research	866,000	-	-	866,000
00/711/01/26	National Soil & Water Management Research	1,046,000	-	-	1,046,000
00/711/01/27	Moisture Stress & Agro Meteorological Research	811,500	-	-	811,500
00/711/01/28	Farm Management Research	4,524,000	-	-	4,524,000
00/711/01/29	National Fish & Aquarium Research	534,500	-	-	534,500
00/711/01/30	Agricultural Research & Training Program	5,336,700	-	131,571,800	136,908,500
00/711/01/31	National Tree Seed Improvement	870,000	1,001,200	-	1,871,200
00/711/01/32	Socio Economic Research	449,400	-	-	449,400
00/711/02/00	Sub-Head 02: Institute of Biodiversity Conservation & Research	738,500	8,139,200	-	8,877,700
00/711/02/01	Institute of Biodiversity Conservation & Research Center	738,500	8,139,200	-	8,877,700
00/712/00/00	HEAD 712: AGRICULTURAL SERVICES	32,200,400	13,463,300	175,638,600	221,302,300
00/712/01/00	Sub-Head 01: Livestock Resource Development	2,782,300	8,363,300	66,646,600	77,792,200
00/712/01/01	Pan-African Rinderpest Eradication Campaign	1,801,200	8,363,300	-	10,164,500
00/712/01/03	National Animal Resource Development	981,100	-	66,646,600	67,627,700
00/712/02/00	Sub-Head 02: Crop Development	9,962,400	-	58,475,000	68,437,400
00/712/02/01	Seed Systems Development	4,784,600	-	26,542,100	31,326,700
00/712/02/02	National Fertilizer Sector Project	5,177,800	-	31,932,900	37,110,700
00/712/03/00	Sub-Head 03: Forest Dev't & Environ. Protection	4,145,100	-	9,056,000	13,201,100
00/712/03/01	Woody Biomass Inventory & Strategic Plan	3,145,100	-	9,056,000	12,201,100
00/712/03/03	National Parks /Neché Sar, Mago, Omo/	1,000,000	-	-	1,000,000
00/712/06/00	Sub-Head 06: Disaster Prevention & Preparedness	9,134,400	-	-	9,134,400
00/712/06/01	Construction of Food Security Stores /Phase1/	553,700	-	-	553,700
00/712/06/02	Construction of Food Security Stores /Phase2/	8,580,700	-	-	8,580,700
00/712/08/00	Sub-Head 08: Food Security Program	6,176,200	5,100,000	41,461,000	52,737,200
00/712/08/01	Food Security Program	5,000,000	-	-	5,000,000
00/712/08/02	Small Scale Irrigation & Agricultural Dev't Program	1,176,200	5,100,000	41,461,000	47,737,200

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፻፳፭/00/00	፲፻፳፭ አርዕስት፣ ውሃ ሀብት	16,526,700	47,782,400	82,714,200	147,023,300
00/፲፻፳፭/0፫/00	፫ኛ ንዑስ አርዕስት፣ የሽለቆዎች ልማት ጥናት	5,205,500	36,567,400	-	41,772,900
00/፲፻፳፭/0፫/0፭	የመካከለኛ የውሃ ኃይል ጣቢያዎች ጥናት	1,013,300			1,013,300
00/፲፻፳፭/0፫/0፪	የገጸ ምድር ውሃ ጥናት	714,300	3,176,400		3,890,700
00/፲፻፳፭/0፫/0፫	የበሰቃ ኃይት ከፍታ መቆጣጠሪያ ግንባታ	100,000			100,000
00/፲፻፳፭/0፫/0፬	የከርሰ ምድር ውሃ ልማትና የመጠጥ ውሃ አቅርቦት	1,066,800	5,969,000		7,035,800
00/፲፻፳፭/0፫/0፭	የአካባቢ ደጋፊ	2,311,100	27,422,000		29,733,100
00/፲፻፳፭/0፬/00	፬ኛ ንዑስ አርዕስት፣ የሜትሮሎጂ አገልግሎት	7,863,200	11,215,000	-	19,078,200
00/፲፻፳፭/0፬/0፭	የሜትሮሎጂ ትንበያና ጣቢያዎች ማቋቋም	1,687,000	11,215,000		12,902,000
00/፲፻፳፭/0፬/0፪	የሜትሮሎጂ ጣቢያዎች በየክልሉ ማቋቋም	6,176,200			6,176,200
00/፲፻፳፭/0፭/00	፭ኛ ንዑስ አርዕስት፤ መጠጥ ውሃ	3,458,000	-	82,714,200	86,172,200
00/፲፻፳፭/0፭/0፭	መጠጥ ውሃ ልማትና መልሶ ማቋቋም	3,458,000		82,714,200	86,172,200
00/፲፻፳፭/00/00	ማዕድንና አ.ነርጂ	113,989,500	23,207,700	-	137,197,200
00/፲፻፳፭/00/00	፲፻፳፭ አርዕስት፣ ማዕድን	3,533,500	3,355,700	-	6,889,200
00/፲፻፳፭/0፭/00	፩ኛ ንዑስ አርዕስት፣ የጂ.አሎጂ ጥናት	3,368,800	3,355,700	-	6,724,500
00/፲፻፳፭/0፭/0፭	የምስራቅ ኢትዮጵያ ግራቪቲ ጥናት	207,000	243,000		450,000
00/፲፻፳፭/0፭/0፪	ሙቱ የከሰል ደንጋይ ፍለጋና ጥናት	208,600			208,600
00/፲፻፳፭/0፭/0፫	የአግሮ ማዕድናት ፍለጋ ጥናት	272,100	2,175,000		2,447,100
00/፲፻፳፭/0፭/0፬	የኢትዮጵያ ሀይድሮሎጂ ጂ.አሎጂ ካርታ ሥራ	171,200			171,200
00/፲፻፳፭/0፭/0፭	በለሳ - ደንደር የወርቅ ቤዝሜታል ጥናት	166,700	937,700		1,104,400
00/፲፻፳፭/0፭/0፮	ያቤሎ ሰፊ ክልል ጂ.አሎጂ ካርታ ሥራ	418,100			418,100
00/፲፻፳፭/0፭/0፯	መልካ አርባ የፎስፊት ማዕድን ጥናት	155,100			155,100
00/፲፻፳፭/0፭/0፱	አዋሳ ቤዝ ኢንጂነሪንግ ጂ.አሎጂ ጥናት	415,100			415,100
00/፲፻፳፭/0፭/፲	ጂ.ንካ ቤዝ ሜታልስ ፍለጋና ጥናት	413,000			413,000
00/፲፻፳፭/0፭/፲፩	አባያ፣ ቱሉ ሞዩና ገደምሳ ጂ.አተርማል ጥናት	941,900			941,900
00/፲፻፳፭/0፪/00	፪ኛ ንዑስ አርዕስት፣ የተፈጥሮ ነዳጅ ፍለጋና ጥናት	164,700	-	-	164,700
00/፲፻፳፭/0፪/0፭	የተፈጥሮ ዘይትና ጋዝ ፍለጋና ጥናት/አባይ/	85,200			85,200
00/፲፻፳፭/0፪/0፪	ደቡብ ስምጥ ሽለቆ የተፈጥሮ ነዳጅ ፍለጋና ጥናት	79,500			79,500
00/፲፻፳፭/00/00	፲፻፳፭ አርዕስት፣ አ.ነርጂ	110,456,000	19,852,000	-	130,308,000
00/፲፻፳፭/0፭/00	፩ኛ ንዑስ አርዕስት፣ ኢ.ኤ.ክትሪክ ሀይል	29,955,000	19,852,000	-	49,807,000
00/፲፻፳፭/0፭/0፭	ነባር ሀይድሮ ጣቢያዎችን ማጠናከር	3,000,000			3,000,000
00/፲፻፳፭/0፭/0፫	የኤ.ኤ.ክትሪክ ማከፋፈያ ጣቢያዎች ማሻሻያ /አ. አ/	10,300,000	19,852,000		30,152,000
00/፲፻፳፭/0፭/0፬	33 ኬቪ. ማከፋፈያ መስመር	2,500,000			2,500,000
00/፲፻፳፭/0፭/0፮	ማከፋፈያ ጣቢያዎች መልሶ ማቋቋም	14,155,000			14,155,000
00/፲፻፳፭/0፪/00	፪ኛ ንዑስ አርዕስት፣ የነዳጅ አ.ነርጂ	80,000,000	-	-	80,000,000
00/፲፻፳፭/0፪/0፭	አዋሽ ፈንታሌ የነዳጅ ዴፖዎች ግንባታ	18,062,000			18,062,000
00/፲፻፳፭/0፪/0፪	ሐረር የነዳጅ ዴፖ ግንባታ	10,849,000			10,849,000
00/፲፻፳፭/0፪/0፬	መላይታ ሶዶ የነዳጅ ዴፖ ግንባታ	571,000			571,000
00/፲፻፳፭/0፪/0፮	አዲስ አበባ የነዳጅ ዴፖ ግንባታ	2,305,000			2,305,000
00/፲፻፳፭/0፪/0፯	የነዳጅ ዴፖ ማከፋፈያ የአቅም ግንባታ	5,810,000			5,810,000
00/፲፻፳፭/0፪/0፱	መቀሌ የነዳጅ ዴፖ ግንባታ	11,077,000			11,077,000
00/፲፻፳፭/0፪/፲	ባህር ዳር የነዳጅ ዴፖ ግንባታ	22,581,000			22,581,000
00/፲፻፳፭/0፪/፲፩	ጎንደር የነዳጅ ዴፖ ግንባታ	8,745,000			8,745,000

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/720/00/00	HEAD 720: WATER RESOURCE	16,526,700	47,782,400	82,714,200	147,023,300
00/721/03/00	Sub-Head 03: Valleys' Development Study	5,205,500	36,567,400	-	41,772,900
00/721/03/01	Medium Hydro Power Station Study	1,013,300	-	-	1,013,300
00/721/03/02	Surface Water Hydrological Study	714,300	3,176,400	-	3,890,700
00/721/03/03	Beseka Lake Level Control construction	100,000	-	-	100,000
00/721/03/04	Underground Water Development & Water Supply	1,066,800	5,969,000	-	7,035,800
00/721/03/05	Environmental Support	2,311,100	27,422,000	-	29,733,100
00/721/04/00	Sub-Head 04: Meteorological Services	7,863,200	11,215,000	-	19,078,200
00/721/04/01	Forecasting & Establishing Meteorological Offices	1,687,000	11,215,000	-	12,902,000
00/721/04/02	Establishing Regional Meteorological Offices	6,176,200	-	-	6,176,200
00/721/05/00	Sub-Head 05: Potable Water	3,458,000	-	82,714,200	86,172,200
00/721/05/01	Towns' Potable Water Supply Dev't & Rehabilitation	3,458,000	-	82,714,200	86,172,200
00/730/00/00	MINING AND ENERGY	113,989,500	23,207,700	-	137,197,200
00/731/00/00	HEAD 731: MINING	3,533,500	3,355,700	-	6,889,200
00/731/01/00	Sub-Head 01: Geological Surveys	3,368,800	3,355,700	-	6,724,500
00/731/01/01	Eastern Ethiopia Gravity Study	207,000	243,000	-	450,000
00/731/01/02	Metu Lignite Exploration & Study	208,600	-	-	208,600
00/731/01/04	Agro Minerals Exploration	272,100	2,175,000	-	2,447,100
00/731/01/05	Ethiopian Hydrology Mapping	171,200	-	-	171,200
00/731/01/06	Belesa - Dinder Gold & Base Metals Exploration	166,700	937,700	-	1,104,400
00/731/01/07	Yabelo Regional Geology Mapping	418,100	-	-	418,100
00/731/01/08	Melka Arba Phosphate Study	155,100	-	-	155,100
00/731/01/09	Awassa Basin Engineering Geology Study	415,100	-	-	415,100
00/731/01/10	Jinka Base Metals Exploration & Study	413,000	-	-	413,000
00/731/01/11	Abaya - Tulu Moye - Gedemsa Geothermal Study	941,900	-	-	941,900
00/731/02/00	Sub-Head 02: Natural Oil and Gas	164,700	-	-	164,700
00/731/02/01	Natural Oil & Gas Exploration /Abay/	85,200	-	-	85,200
00/731/02/02	Southern Rift Valley Natural Oil & Gas Exploration	79,500	-	-	79,500
00/732/00/00	HEAD 732: ENERGY	110,456,000	19,852,000	-	130,308,000
00/732/01/00	Sub-Head 01: Electric Energy	29,955,000	19,852,000	-	49,807,000
00/732/01/01	Strengthening Hydropower Stations	3,000,000	-	-	3,000,000
00/732/01/03	A.A Power System Improvement	10,300,000	19,852,000	-	30,152,000
00/732/01/04	33KV Distribution Line	2,500,000	-	-	2,500,000
00/732/01/06	Rehabilitation of Distribution Lines	14,155,000	-	-	14,155,000
00/732/02/00	Sub-Head 02: Petroleum	80,000,000	-	-	80,000,000
00/732/02/01	Awash Fentale Oil Depots Construction	18,062,000	-	-	18,062,000
00/732/02/02	Oil Depots Construction (Harar)	10,849,000	-	-	10,849,000
00/732/02/04	Oil Depot Construction (Walayta Sodo)	571,000	-	-	571,000
00/732/02/05	Oil Depot Construction (Addis Ababa)	2,305,000	-	-	2,305,000
00/732/02/06	Oil Depot Expansion & Capacity Building	5,810,000	-	-	5,810,000
00/732/02/07	Oil Depot Construction (Mekele)	11,077,000	-	-	11,077,000
00/732/02/08	Oil Depot Expansion (Bahir Dar)	22,581,000	-	-	22,581,000
00/732/02/09	Oil Depot Expansion (Gonder)	8,745,000	-	-	8,745,000

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ገምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፻፴፪/0፫/00	፫ኛ ንዑስ አርዕስት፣ የገጠር ኢንሮጂ ልማትና ግስፋፊያ ግዕዝ	501,000	-	-	501,000
00/፲፻፴፪/0፫/0፳	ባዮጋዝ ጥናትና ልማት	80,000			80,000
00/፲፻፴፪/0፫/0፳	የከሰል ምርት አግራጭ ቴክኖሎጂ ጥናት	80,000			80,000
00/፲፻፴፪/0፫/0፫	በአጭር ጊዜ የሚደርሱ የግንደ ተክሎች ጥናት	91,000			91,000
00/፲፻፴፪/0፫/0፳	ሰሜን ኢትዮጵያ የገጠር ኢንሮጂ ጥናት	250,000			250,000
00/፲፻፵/00/00	ኢንዱስትሪ	21,150,000	25,229,000	-	46,379,000
00/፲፻፵፩/00/00	፲፫ኛው አርዕስት፣ ከባድና መካከለኛ ኢንዱስትሪ	21,150,000	25,229,000	-	46,379,000
00/፲፻፵፩/0፱/00	፱ኛ ንዑስ አርዕስት፣ የኪሚካል ኢንዱስትሪ	21,150,000	25,229,000	-	46,379,000
00/፲፻፵፩/0፱/0፳	የኮል ፎስፊት ማዳበሪያ ፕሮጀክት	17,150,000			17,150,000
00/፲፻፵፩/0፱/0፳	የቆዳና የቆዳ ውጤቶች ማሰልጠኛ ኢንቨስትመንት	4,000,000	25,229,000		29,229,000
00/፲፻፳፭/00/00	መንገድ ኮንስትራክሽን	295,500,000	523,491,000	288,187,000	1,107,178,000
00/፲፻፳፭/00/00	፲፫ኛው አርዕስት፣ በራስ ጋደል የሚሰሩ	115,500,000	32,312,000	63,604,000	211,416,000
00/፲፻፳፭/0፳/00	፱ኛ ንዑስ አርዕስት፣ ዋና መንገዶች ሥራና አስፋ-ልትከፍተኛ	41,000,000	-	24,800,000	65,800,000
00/፲፻፳፭/0፳/0፳	ሶዶ - አርባምንጭ	8,000,000			8,000,000
00/፲፻፳፭/0፳/0፳	አላማጣ - ኮረም ቤተማርያም	8,000,000			8,000,000
00/፲፻፳፭/0፳/0፫	ሰመራ - ኢሊዳር	5,000,000		24,800,000	29,800,000
00/፲፻፳፭/0፳/0፳	ዋና መንገዶች ከፍተኛ ጥገና /5/	20,000,000			20,000,000
00/፲፻፳፭/0፳/00	፱ኛ ንዑስ አርዕስት፣ መጋቢ መንገዶችና ጠጠር ከባድ ጥገና	33,000,000	-	-	33,000,000
00/፲፻፳፭/0፳/0፳	ጊዶ - ኮምቦልቻ - ለምለም በረሃ	11,000,000			11,000,000
00/፲፻፳፭/0፳/0፳	አዘዞ - መተማ	9,000,000			9,000,000
00/፲፻፳፭/0፳/0፫	ሐረር - ደጋሐቡር	12,000,000			12,000,000
00/፲፻፳፭/0፳/0፳	ደጋሐቡር - ሽላቦ	1,000,000			1,000,000
00/፲፻፳፭/0፳/00	፱ኛ ንዑስ አርዕስት፣ የድልድይ ሥራዎች	12,400,000	-	-	12,400,000
00/፲፻፳፭/0፳/0፳	ድራዳዋ - ደወሊ ግንባታ /፪/	9,700,000			9,700,000
00/፲፻፳፭/0፳/0፳	ተከዜ ድልድይ ቁጥር ፪	200,000			200,000
00/፲፻፳፭/0፳/0፫	አዋሽ - አሚባራ ድልድይ	1,000,000			1,000,000
00/፲፻፳፭/0፳/0፳	ከሰም ድልድይ	1,000,000			1,000,000
00/፲፻፳፭/0፳/0፳	አሞ ወንዝ ድልድይ	500,000			500,000
00/፲፻፳፭/0፳/00	፱ኛ ንዑስ አርዕስት፣ የዲዛይን ሥራዎች	9,700,000	12,085,000	7,906,000	29,691,000
00/፲፻፳፭/0፳/0፳	ዋቻ - ማጂ	500,000			500,000
00/፲፻፳፭/0፳/0፳	ኮምቦልቻ - ሚሊ	100,000			100,000
00/፲፻፳፭/0፳/0፫	ቦንጋ - አመያ - ጭዳ	500,000			500,000
00/፲፻፳፭/0፳/0፳	ዱርቤቲ - ድንግል በር - ቴዎድሮስ ከተማ	2,000,000			2,000,000
00/፲፻፳፭/0፳/0፳	ዲራ - መቻራ	1,000,000			1,000,000
00/፲፻፳፭/0፳/፲	ነቀምት - አሰላ	1,000,000			1,000,000
00/፲፻፳፭/0፳/፲፫	ሽዋ ርቢት - ገዋኔ መንገድና ድልድይ	1,000,000			1,000,000
00/፲፻፳፭/0፳/፲፱	ኮንሶ - ያቤሎ		2,583,000		2,583,000
00/፲፻፳፭/0፳/፲፳	ድልድይ ዲዛይን /፲፭/	100,000			100,000
00/፲፻፳፭/0፳/፲፮	ወይጦ - አሞራቴ		3,667,000		3,667,000
00/፲፻፳፭/0፳/፲፯	ደብረውርት - ኮምቦልቻ	2,000,000			2,000,000
00/፲፻፳፭/0፳/፲፰	ሳውላ - ካኮ		1,668,000		1,668,000
00/፲፻፳፭/0፳/፲፱	ቀይ አፈር ናምሮፑዝ		4,167,000		4,167,000
00/፲፻፳፭/0፳/፳	የክልል ገጠር መንገዶች ዲዛይን/፪/			7,906,000	7,906,000
00/፲፻፳፭/0፳/፳፩	ሞጆ - ኢጆሪ	1,000,000			1,000,000
00/፲፻፳፭/0፳/፳፪	ጂማ - ጭዳ	500,000			500,000
00/፲፻፳፭/0፳/00	፱ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጭዎች	19,400,000	20,227,000	30,898,000	70,525,000
00/፲፻፳፭/0፳/0፳	የፋይናንስ ግዴታዎች	18,000,000			18,000,000
00/፲፻፳፭/0፳/0፳	የሰው ጋደል ስልጠና		500,000		500,000
00/፲፻፳፭/0፳/0፫	የአሰራር ስርዓት ጥናት /፩/	300,000	1,578,000		1,878,000
00/፲፻፳፭/0፳/0፳	ጊንጫ - ቦዳ - ቡላ ሠርተ ማሳያ	500,000			500,000
00/፲፻፳፭/0፳/0፳	የዲዛይን ክለሳ			9,996,000	9,996,000
00/፲፻፳፭/0፳/0፳	የዲዛይን ማንዋል ዝግጅት			2,335,000	2,335,000
00/፲፻፳፭/0፳/0፳	ፊዚዮሎጂና የአካባቢ ተጽእኖ ጥናት		2,253,000	9,018,000	11,271,000
00/፲፻፳፭/0፳/0፱	አዋሽ የጥገና ካምፕ	300,000		1,552,000	1,852,000
00/፲፻፳፭/0፳/፲	ገዋኔ የጥገና ካምፕ	300,000		1,552,000	1,852,000
00/፲፻፳፭/0፳/፲፪	አምስት የተለያዩ ጥናቶችና የአማካሪዎች ክፍያ		15,896,000	6,445,000	22,341,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/732/03/00	Sub - Head 03: Alternative Energy	501,000	-	-	501,000
00/732/03/01	Biogas Development & Dissemination Plant	80,000			80,000
00/732/03/02	Production of Charcoal Kilns	80,000			80,000
00/732/03/03	Research on Fast Growing Fuelwood Trees	91,000			91,000
00/732/03/04	Northern Ethiopia Rural Energy Study	250,000			250,000
00/740/00/00	INDUSTRY	21,150,000	25,229,000	-	46,379,000
00/741/00/00	HEAD 741: Large & Medium Scale Industries	21,150,000	25,229,000	-	46,379,000
00/741/09/00	Sub - Head 09: Chemical Industry	21,150,000	25,229,000	-	46,379,000
00/741/09/01	Coal Phosphate Fertilizer Project	17,150,000	-	-	17,150,000
00/741/09/02	Leather & Leather Products Training and Dev't Institute	4,000,000	25,229,000	-	29,229,000
00/760/00/00	ROADS CONSTRUCTION	295,500,000	523,491,000	288,187,000	1,107,178,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	115,500,000	32,312,000	63,604,000	211,416,000
00/761/01/00	Sub -Head 01: Primary Roads & Asphalt Heavy Maintenance	41,000,000	-	24,800,000	65,800,000
00/761/01/01	Soddo - Arbaminch	8,000,000	-	-	8,000,000
00/761/01/02	Alamata - Korem - Betemariam	8,000,000	-	-	8,000,000
00/761/01/03	Semara - Elidar	5,000,000	-	24,800,000	29,800,000
00/761/01/04	Highway Heavy Maintenance (5)	20,000,000	-	-	20,000,000
00/761/02/00	Sub - Head 02: Feeder & Gravel Roads	33,000,000	-	-	33,000,000
00/761/02/01	Gedo - Kombolcha Lemlem Bereha	11,000,000	-	-	11,000,000
00/761/02/02	Azezo - Metema	9,000,000	-	-	9,000,000
00/761/02/03	Harar - Degahabour	12,000,000	-	-	12,000,000
00/761/02/04	Degahabour - Shellabo	1,000,000	-	-	1,000,000
00/761/05/00	Sub - Head 05: Bridges Work	12,400,000	-	-	12,400,000
00/761/05/01	Dire Dawa - Dewele /4/	9,700,000	-	-	9,700,000
00/761/05/02	Tekeze Bridge No. 2	200,000	-	-	200,000
00/761/05/03	Awash - Amibara Bridge	1,000,000	-	-	1,000,000
00/761/05/04	Kessem Bridge	1,000,000	-	-	1,000,000
00/761/05/06	Omo Bridge	500,000	-	-	500,000
00/761/06/00	Sub- Head 06: Design Works	9,700,000	12,085,000	7,906,000	29,691,000
00/761/06/01	Wacha - Majji	500,000	-	-	500,000
00/761/06/02	Kombolcha - Mille	100,000	-	-	100,000
00/761/06/03	Bonga - Amaya - Chida	500,000	-	-	500,000
00/761/06/06	Durbete - Dinglber - Tewodros Town	2,000,000	-	-	2,000,000
00/761/06/07	Derra - Mechara	1,000,000	-	-	1,000,000
00/761/06/10	Nekemt - Assosa	1,000,000	-	-	1,000,000
00/761/06/13	Shoa Robit - Gewane Road & Bridge Design	1,000,000	-	-	1,000,000
00/761/06/14	Konso - Yabelo	-	2,583,000	-	2,583,000
00/761/06/15	Bridges Design /18/	100,000	-	-	100,000
00/761/06/16	Weyto - Omorate	-	3,667,000	-	3,667,000
00/761/06/17	Debrewerk - Kombolcha	2,000,000	-	-	2,000,000
00/761/06/18	Sawea - Kako	-	1,668,000	-	1,668,000
00/761/06/19	KeyeAfer - Namrapuse	-	4,167,000	-	4,167,000
00/761/06/20	4 Regions Rural Roads Design	-	-	7,906,000	7,906,000
00/761/06/21	Mojo - Ejere	1,000,000	-	-	1,000,000
00/761/06/22	Jimma - Chida	500,000	-	-	500,000
00/761/07/00	Sub - Head 07: Supporting Services	19,400,000	20,227,000	30,898,000	70,525,000
00/761/07/01	Financial Obligation	18,000,000	-	-	18,000,000
00/761/07/02	Manpower Training	-	500,000	-	500,000
00/761/07/03	System Studies /8/	300,000	1,578,000	-	1,878,000
00/761/07/04	Ginchi - Boda - Busa Demonstration Project	500,000	-	-	500,000
00/761/07/05	Design Revision	-	-	9,996,000	9,996,000
00/761/07/06	Preparation of Design Manuals	-	-	2,335,000	2,335,000
00/761/07/07	Feasibility & Environmental Impact Study	-	2,253,000	9,018,000	11,271,000
00/761/07/09	Awash Maintenance Camp	300,000	-	1,552,000	1,852,000
00/761/07/10	Gewane Maintenance Camp	300,000	-	1,552,000	1,852,000
00/761/07/12	Five Different Studies & Consultancy Payment	-	15,896,000	6,445,000	22,341,000

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፻፳፪/00/00	፲፻፳፪ኛ አርዕስት፣ በኮንትራት የሚሰጡ ፕሮጀክቶች	180,000,000	491,179,000	224,583,000	895,762,000
00/፲፻፳፪/0፩/00	፩ኛ ንዑስ አርዕስት፣ የግንባታ አስፋፊ ማለጠና ማጠናከር	131,000,000	491,179,000	216,583,000	838,762,000
00/፲፻፳፪/0፩/0፩	ሚሊ - አሰብ	4,000,000		54,999,000	58,999,000
00/፲፻፳፪/0፩/0፪	አዲስ - አዋባ	8,000,000	160,000,000		168,000,000
00/፲፻፳፪/0፩/0፫	አዲስ - ጊዮን - ጂማ	4,000,000	33,513,000		37,513,000
00/፲፻፳፪/0፩/0፬	ሞጆ - አዋሽ - ሚሊ	20,000,000		41,935,000	61,935,000
00/፲፻፳፪/0፩/0፭	ወልዲያ - አላማጣ - ቤተ ማርያም - ውትሮ	16,000,000		31,169,000	47,169,000
00/፲፻፳፪/0፩/0፮	ደብረማርቆስ - ጎንደር	14,000,000		26,450,000	40,450,000
00/፲፻፳፪/0፩/0፯	አለምገና - ቡታጅራ	5,000,000		25,565,000	30,565,000
00/፲፻፳፪/0፩/0፰	አዋሽ - ቁልቢ - ድሬዳዋ	18,000,000		36,465,000	54,465,000
00/፲፻፳፪/0፩/0፱	አዲስ - አምቦ	2,000,000	29,232,000		31,232,000
00/፲፻፳፪/0፩/፲	አዲስ - ደቡ - ወልድያ	3,000,000	168,434,000		171,434,000
00/፲፻፳፪/0፩/፲፩	አዲስ - ደብረማርቆስ	2,000,000	100,000,000		102,000,000
00/፲፻፳፪/0፩/፲፪	አላማጣ - ኮረም - ቤተ ማርያም (ተለዋጭ መንገድ)	40,000,000			40,000,000
00/፲፻፳፪/0፪/00	፪ኛ ንዑስ አርዕስት፣ መጋቢ መንገዶች (ጠጠር)	46,000,000	-	8,000,000	54,000,000
00/፲፻፳፪/0፪/0፩	ጭዳ - ሶዶ	3,000,000		8,000,000	11,000,000
00/፲፻፳፪/0፪/0፪	ሽሬ - ሽራሮ - ሁመራ	3,000,000			3,000,000
00/፲፻፳፪/0፪/0፫	ሚሊ - ጭፍራ - ወልድያ	40,000,000			40,000,000
00/፲፻፳፪/0፪/0፬	፪ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጭዎች	3,000,000	-	-	3,000,000
00/፲፻፳፪/0፪/0፭	ነቀምት ትርጓሜ ጽ/ቤት የጋራሻ መሣሪያዎች ግዥ	2,000,000			2,000,000
00/፲፻፳፪/0፪/0፮	ሶዶ ዲስትሪክት ትርጓሜ ጽ/ቤት	1,000,000			1,000,000
00/፲፻፳፪/0፪/0፯	ሳይንስና ቴክኖሎጂ	3,839,500	11,450,000	-	15,289,500
00/፲፻፳፪/0፪/0፰	፲፻፳፪ኛ አርዕስት፣ ሳይንስና ቴክኖሎጂ	3,839,500	11,450,000	-	15,289,500
00/፲፻፳፪/0፪/0፱	፩ኛ ንዑስ አርዕስት፣ ሳይንስና ቴክኖሎጂ የግድም መ/ቤት	3,839,500	11,450,000	-	15,289,500
00/፲፻፳፪/0፪/፲	ምርምርና ስርጸት ድጋፍ	700,000			700,000
00/፲፻፳፪/0፪/፲፩	የደቡብ ኢትዮጵያ ስምም ሸለቆ የቀላ ዝንብ ማጥፊያ	3,139,500	9,250,000		12,389,500
00/፲፻፳፪/0፪/፲፪	የአካባቢ ብክላ ያልተላበሰ አመራረት ፕሮጀክት		2,200,000		2,200,000
00/፲፻፳፪/0፪/፲፫	ትራንስፖርትና መገናኛ	93,509,000	1,675,000	280,335,000	375,519,000
00/፲፻፳፪/0፪/፲፬	፲፻፳፪ኛ አርዕስት፣ ትራንስፖርት	93,160,000	1,675,000	280,335,000	375,170,000
00/፲፻፳፪/0፪/፲፭	፩ኛ ንዑስ አርዕስት፣ አየር ትራንስፖርት	93,160,000	1,675,000	280,335,000	375,170,000
00/፲፻፳፪/0፪/፲፮	የቦሌ ኤርፖርት ማስፋፊያ	53,721,000	1,675,000	227,723,000	283,119,000
00/፲፻፳፪/0፪/፲፯	ላሊበላ ኤርፖርት መዳረሻ መንገድ	614,000			614,000
00/፲፻፳፪/0፪/፲፰	መቀሌና አርባምንጭ ተርሚናል ፋሲለቲ	500,000			500,000
00/፲፻፳፪/0፪/፲፱	መገናኛ ፋሲለቲ መሣሪያዎች ግዥና ተከላ /፪ ኤርፖርቶች/	4,500,000		52,612,000	57,112,000
00/፲፻፳፪/0፪/፲፳	መቀሌ ኤርፖርት መዳረሻ መንገድ	3,000,000			3,000,000
00/፲፻፳፪/0፪/፲፳፩	ጎንደር ኤርፖርት መዳረሻ መንገድ	102,000			102,000
00/፲፻፳፪/0፪/፲፳፪	አርባ ምንጭ ኤርፖርት መዳረሻ መንገድ	94,000			94,000
00/፲፻፳፪/0፪/፲፳፫	ጎንደር ኤርፖርት ሚዳ ሥራ	2,500,000			2,500,000
00/፲፻፳፪/0፪/፲፳፬	ላሊበላ ኤርፖርት ተርሚናል	1,320,000			1,320,000
00/፲፻፳፪/0፪/፲፳፭	መቀሌ ኤርፖርት ተርሚናል	9,500,000			9,500,000
00/፲፻፳፪/0፪/፲፳፮	አክሱም ኤርፖርት ሚዳ ሥራ	4,374,000			4,374,000
00/፲፻፳፪/0፪/፲፳፯	አክሱም ኤርፖርት ተርሚናል	2,241,000			2,241,000
00/፲፻፳፪/0፪/፲፳፰	አርባምንጭ ኤርፖርት ተርሚናል	6,500,000			6,500,000
00/፲፻፳፪/0፪/፲፳፱	ልዩ ልዩ ኤርፖርቶች ግጥምና ግጥም	1,951,000			1,951,000
00/፲፻፳፪/0፪/፳	ጎንደር ኤርፖርት ተርሚናል ፋሲለቲና ሌሎች ስጋታዎች	2,243,000			2,243,000
00/፲፻፳፪/0፪/፳፩	መገናኛ	349,000	-	-	349,000
00/፲፻፳፪/0፪/፳፪	፪ኛ ንዑስ አርዕስት፣ ማስታወቂያ	349,000	-	-	349,000
00/፲፻፳፪/0፪/፳፫	ባህር ዳርና ጊዳ ጃዌ ሬዲዮ ጣቢያ	21,000			21,000
00/፲፻፳፪/0፪/፳፬	ኢዜአ ሞደርናዲዜሽን	328,000			328,000

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/762/00/00	HEAD 762: CONTRACT PROJECTS	180,000,000	491,179,000	224,583,000	895,762,000
00/762/01/00	Sub - Head 01: Primary Roads	131,000,000	491,179,000	216,583,000	838,762,000
00/762/01/01	Milie - Assab	4,000,000	-	54,999,000	58,999,000
00/762/01/02	Addis - Awassa	3,000,000	160,000,000	-	163,000,000
00/762/01/03	Addis - Ghion - Jimma	4,000,000	33,513,000	-	37,513,000
00/762/01/04	Mojo - Awash - Milie	20,000,000	-	41,935,000	61,935,000
00/762/01/05	Woldia - Alamata & Betemariam - Wukro	16,000,000	-	31,169,000	47,169,000
00/762/01/06	Debre Markos - Gonder	14,000,000	-	26,450,000	40,450,000
00/762/01/07	Alemgena - Butajera	5,000,000	-	25,565,000	30,565,000
00/762/01/08	Awash - Kulubi - Dire Dawa	18,000,000	-	36,465,000	54,465,000
00/762/01/09	Addis - Ambo	2,000,000	29,232,000	-	31,232,000
00/762/01/10	Addis - Dessie - Woldia	3,000,000	168,434,000	-	171,434,000
00/762/01/11	Addis - Debre Markos	2,000,000	100,000,000	-	102,000,000
00/762/01/12	Alamata - Korem - Betemariam (Alternative Road)	40,000,000	-	-	40,000,000
00/762/02/00	Sub - Head 02: Feeder /Gravel / Roads	46,000,000	-	8,000,000	54,000,000
00/762/02/01	Chidda - Soddo Highway	3,000,000	-	8,000,000	11,000,000
00/762/02/02	Shire - Sheraro - Humera	3,000,000	-	-	3,000,000
00/762/02/09	Mille - Chifra - Woldia	40,000,000	-	-	40,000,000
00/762/04/00	Sub - Head 04: Supporting Services	3,000,000	-	-	3,000,000
00/762/04/01	Nekemt Branch Office	2,000,000	-	-	2,000,000
00/762/04/02	Sodo District Design Study	1,000,000	-	-	1,000,000
00/770/00/00	SCIENCE & TECHNOLOGY	3,839,500	11,450,000	-	15,289,500
00/771/00/00	Head 771: Science & Technology	3,839,500	11,450,000	-	15,289,500
00/771/01/00	Sub - Head 01: Science & Technology Head Office	3,839,500	11,450,000	-	15,289,500
00/771/01/01	Research & Development Support	700,000	-	-	700,000
00/771/01/02	Southern Rift Valley Tsetse Fly Eradication Project	3,139,500	9,250,000	-	12,389,500
00/771/01/03	Cleaner Production	-	2,200,000	-	2,200,000
00/780/00/00	TRANSPORT AND COMMUNICATION	93,509,000	1,675,000	280,335,000	375,519,000
00/781/00/00	HEAD 781: TRANSPORT	93,160,000	1,675,000	280,335,000	375,170,000
00/781/01/00	Sub - Head 01: Air Transport	93,160,000	1,675,000	280,335,000	375,170,000
00/781/01/01	Bole Airport Improvement & Expansion	53,721,000	1,675,000	227,723,000	283,119,000
00/781/01/02	Lalibela Airport Access Road	614,000	-	-	614,000
00/781/01/03	Mekele & Arba Minch Terminal Facility	500,000	-	-	500,000
00/781/01/04	Purchase & Installation of Communication Facility Equipments (6)	4,500,000	-	52,612,000	57,112,000
00/781/01/05	Mekele Airport Access Road	3,000,000	-	-	3,000,000
00/781/01/06	Gonder Airport Access Road	102,000	-	-	102,000
00/781/01/07	Arbaminch Airport Access Road	94,000	-	-	94,000
00/781/01/09	Gondar Airport Run Way	2,500,000	-	-	2,500,000
00/781/01/12	Lalibela Airport Terminal	1,320,000	-	-	1,320,000
00/781/01/13	Mekele Airport Terminal	9,500,000	-	-	9,500,000
00/781/01/14	Axum Airport Runway	4,374,000	-	-	4,374,000
00/781/01/15	Axum Airport Terminal	2,241,000	-	-	2,241,000
00/781/01/18	Arbaminch Airport Terminal	6,500,000	-	-	6,500,000
00/781/01/19	Airport Maintenance	1,951,000	-	-	1,951,000
00/781/01/20	Gondar Terminal Facility & Power Supply	2,243,000	-	-	2,243,000
00/782/00/00	HEAD 782: COMMUNICATIONS	349,000	-	-	349,000
00/782/02/00	Sub - Head 02: Information	349,000	-	-	349,000
00/782/02/04	Bahir Dar & Geja Jawe Radio Stations	21,000	-	-	21,000
00/782/02/05	Modernization of ENA	328,000	-	-	328,000

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የበጅት ማውጫ ቁጥር	ሴ ከ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻/00/00	ሶሻል ልማት	125,429,600	22,716,000	12,589,000	160,734,600
00/፳፻/00/00	ትምህርት	114,077,700	340,000	-	114,417,700
00/፳፻፲፩/00/00	፳፻፲፩ኛ አርዕስት፣ አጠቃላይ ትምህርት	10,000	-	-	10,000
00/፳፻፲፩/0፩/00	፩ኛ ንዑስ አርዕስት፣ የትምህርት መሣሪያዎች ማስፋፊያ	10,000	-	-	10,000
00/፳፻፲፩/0፩/0፩	ዕድገት የጎልማሶች እዳሪ ትምህርት ቤት	10,000			10,000
00/፳፻፲፪/00/00	፳፻፲፪ኛ አርዕስት፣ ከፍተኛ ትምህርት	114,067,700	340,000	-	114,407,700
00/፳፻፲፪/0፩/00	፩ኛ ንዑስ አርዕስት፣ የማስተማሪያ አገልግሎት	111,474,000	340,000	-	111,814,000
00/፳፻፲፪/0፩/0፩	አዲስ አበባ ዩኒቨርሲቲ ድሀሪ ምረቃ ንግድ ማጠናከሪያ	11,378,000			11,378,000
00/፳፻፲፪/0፩/0፪	ወንድገነት ደን ኮሌጅ	60,000	340,000		400,000
00/፳፻፲፪/0፩/0፫	አለማዎ ግብርና ዩኒቨርሲቲ ማጠናከሪያ	1,830,400			1,830,400
00/፳፻፲፪/0፩/0፬	ዲላ የመምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ	9,817,200			9,817,200
00/፳፻፲፪/0፩/0፭	ባህር ዳር መምህራን ትምህርት ኮሌጅ ማጠናከሪያ	3,585,000			3,585,000
00/፳፻፲፪/0፩/0፮	ጎንደር ሕክምና ሳይንስ ኮሌጅ ማጠናከሪያ	8,424,200			8,424,200
00/፳፻፲፪/0፩/0፯	መቀሌ ቢዝነስ ኮሌጅ	18,627,900			18,627,900
00/፳፻፲፪/0፩/0፰	ባህር ዳር ፖሊቴክኒክ ኢንስቲትዩት ኢንጂነሪንግ ንግድ ማጠናከሪያ	14,182,200			14,182,200
00/፳፻፲፪/0፩/0፱	መቀሌ ኢንስቲትዩት የኢንጂነሪንግ ፋኩልቲ ማጠናከሪያ	19,645,500			19,645,500
00/፳፻፲፪/0፩/1	ጅማ ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	12,570,600			12,570,600
00/፳፻፲፪/0፩/፲፩	አርባምንጭ ውሃ ቴክኖሎጂ ኢንስቲትዩት ኢንጂነሪንግ ንግድ ማጠናከሪያ	11,255,000			11,255,000
00/፳፻፲፪/0፩/፲፪	ጥቁር አንበሳ የሕክምና ትምህርት አገልግሎት ማጠናከሪያ	98,000			98,000
00/፳፻፲፪/0፫/00	፫ኛ ን. አርዕስት፣ የኢትዮጵያ ሰብአ ሰርቪስ ኮሌጅ	2,593,700	-	-	2,593,700
00/፳፻፲፪/0፫/0፩	የኢትዮጵያ ሰብአ ሰርቪስ ኮሌጅ ማጠናከሪያ	2,593,700			2,593,700
00/፳፻፲፮/00/00	ጤና	2,970,800	15,866,000	10,969,000	29,805,800
00/፳፻፲፮/00/00	፳፻፲፮ኛ አርዕስት፣ መሠረታዊ ጤና አገልግሎት	2,970,800	15,866,000	10,969,000	29,805,800
00/፳፻፲፮/0፫/00	፫ኛ ንዑስ አርዕስት፣ ሆስፒታሎች	2,970,800	15,866,000	10,969,000	29,805,800
00/፳፻፲፮/0፫/0፩	የዳውሎስ ሆስፒታል ጥገና	418,300		1,986,000	2,404,300
00/፳፻፲፮/0፫/0፪	የአማኑኤል ሆስፒታል ማጠናከሪያ	267,100		1,196,000	1,463,100
00/፳፻፲፮/0፫/0፫	የሣንባ ነቀርሳና የሥጋ ደዌ ሀሙማን ማዕከል ጥገና	315,800		1,479,000	1,794,800
00/፳፻፲፮/0፫/0፬	የዞን ሆስፒታል ደረጃ ዲዛይን			259,000	259,000
00/፳፻፲፮/0፫/0፭	የሰው ኃይል ልማት	714,000	977,000	2,306,000	3,997,000
00/፳፻፲፮/0፫/0፮	የመድኅኒት አገልግሎት ማጠናከሪያ	100,400	3,491,000	725,000	4,316,400
00/፳፻፲፮/0፫/0፯	የመረጃ፣ ትምህርትና መገናኛ ማጠናከሪያ	288,500	1,077,000	324,000	1,689,500
00/፳፻፲፮/0፫/0፰	የጤና ዘርፍ ሥራ አመራርና የመረጃ ሥርዓት ማጠናከሪያ	126,000		613,000	739,000
00/፳፻፲፮/0፫/0፱	ክትትልና ግምገማ ሥርዓት ማጠናከሪያ	200,000	226,000	969,000	1,395,000
00/፳፻፲፮/0፫/1	የጤና አገልግሎት አቅርቦትና ጥራት	232,700	5,547,000		5,779,700
00/፳፻፲፮/0፫/፲፩	የጤና አገልግሎት የገንዘብ ምንጭ	224,000	1,721,000		1,945,000
00/፳፻፲፮/0፫/፲፪	የቴክኒክ እርዳታ		2,000,000		2,000,000
00/፳፻፲፮/0፫/፲፫	ዋናው መ/ቤት ሕንፃ	84,000	827,000	1,112,000	2,023,000
00/፳፻፲፱/00/00	ከተማ ልማትና ቤት	5,036,500	6,510,000	1,620,000	13,166,500
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ከተማ ልማትና ቤት	5,036,500	6,510,000	1,620,000	13,166,500
00/፳፻፲፱/0፩/00	፩ኛ ንዑስ አርዕስት፣ ከተማ ልማትና ቤት	5,036,500	6,510,000	1,620,000	13,166,500
00/፳፻፲፱/0፩/0፩	የከተማ ማስተር ፕላን ዝግጅት ንግድ	2,248,500			2,248,500
00/፳፻፲፱/0፩/0፪	የገበያ ከተሞች ልማት ንግድ	2,788,000	6,510,000	1,620,000	10,918,000
00/፳፻፲፱/00/00	ማኅበራዊ ደህንነት	744,600	-	-	744,600
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ማኅበራዊ ደህንነት	744,600	-	-	744,600
00/፳፻፲፱/0፩/00	፩ኛ ንዑስ አርዕስት፣ ማኅበራዊ ደህንነት	744,600	-	-	744,600
00/፳፻፲፱/0፩/0፩	ሚኪ ሌላንድ ህግናት ማሳደጊያ	744,600			744,600
00/፳፻፲፱/00/00	ባህልና ስፖርት	2,600,000	-	-	2,600,000
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ባህል	2,600,000	-	-	2,600,000
00/፳፻፲፱/0፩/00	፩ኛ ንዑስ አርዕስት፣ ባህል	2,600,000	-	-	2,600,000
00/፳፻፲፱/0፩/0፩	ታሪካዊ ቅርሶች ጥገና	2,000,000			2,000,000
00/፳፻፲፱/0፩/0፪	ኮንሰርቨሽን ላብራቶሪ ግንባታ	100,000			100,000
00/፳፻፲፱/0፩/0፫	የቅርሶች ጥገናና እንክብካቤ ጥናት	500,000			500,000

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/800/00/00	SOCIAL DEVELOPMENT	125,429,600	22,716,000	12,589,000	160,734,600
00/810/00/00	EDUCATION	114,077,700	340,000	-	114,417,700
00/811/00/00	HEAD 811: GENERAL EDUCATION	10,000	-	-	10,000
00/811/05/00	Sub - Head 05: Educational Materials Expansion	10,000	-	-	10,000
00/811/05/01	Edget Adults' Boarding School	10,000	-	-	10,000
00/812/00/00	HEAD 812: HIGHER EDUCATION	114,067,700	340,000	-	114,407,700
00/812/01/00	Sub - Head 01: Training Facilities	111,474,000	340,000	-	111,814,000
00/812/01/01	Strengthening AAU Postgraduate Program	11,378,000	-	-	11,378,000
00/812/01/02	Wondo Genet Forestry College	60,000	340,000	-	400,000
00/812/01/03	Strengthening Alemaya University of Agriculture	1,830,400	-	-	1,830,400
00/812/01/04	Dilla Education Teachers' & Health Science College	9,817,200	-	-	9,817,200
00/812/01/05	Strengthening Bahir Dar Teachers' Training College	3,585,000	-	-	3,585,000
00/812/01/06	Strengthening Gondar Medical Science College	8,424,200	-	-	8,424,200
00/812/01/07	Mekele Business College	18,627,900	-	-	18,627,900
00/812/01/08	Bahir Dar Polytechnic Institute Engineering Program	14,182,200	-	-	14,182,200
00/812/01/09	Strengthening Mekele Institute of Engineering Faculty	19,645,500	-	-	19,645,500
00/812/01/10	Strengthening Jimma Health Science College	12,570,600	-	-	12,570,600
00/812/01/11	Arbaminch Water Tech. Institute Engin. Program	11,255,000	-	-	11,255,000
00/812/01/12	Strength Black Lion Medical School & Services	98,000	-	-	98,000
00/812/03/00	Sub - Head 03: Ethiopian Civil Service College	2,593,700	-	-	2,593,700
00/812/03/01	Ethiopian Civil Service College	2,593,700	-	-	2,593,700
00/820/00/00	HEALTH	2,970,800	15,866,000	10,969,000	29,805,800
00/821/00/00	Head 821: BASIC HEALTH SERVICES	2,970,800	15,866,000	10,969,000	29,805,800
00/821/03/00	Sub - Head 03: Hospitals	2,970,800	15,866,000	10,969,000	29,805,800
00/821/03/01	Paulos Hospital Maintenance	418,300	-	1,986,000	2,404,300
00/821/03/02	Strengthening Amanuel Hospital	267,100	-	1,196,000	1,463,100
00/821/03/03	TB and Leprosy Centers	315,800	-	1,479,000	1,794,800
00/821/03/04	Zonal Hospital Standard Design	-	-	259,000	259,000
00/821/03/05	Manpower Development	714,000	977,000	2,306,000	3,997,000
00/821/03/06	Strengthening Pharmaceutical Service	100,400	3,491,000	725,000	4,316,400
00/821/03/07	Information, Education & Communication Program	288,500	1,077,000	324,000	1,689,500
00/821/05/08	Health Management Information System	126,000	-	613,000	739,000
00/821/03/09	Strengthening Follow up & Evaluation System	200,000	226,000	969,000	1,395,000
00/821/03/10	Provision of Standard Health Service	232,700	5,547,000	-	5,779,700
00/821/03/11	Health Service Financing	224,000	1,721,000	-	1,945,000
00/821/03/12	Technical Assistance	-	2,000,000	-	2,000,000
00/821/03/13	Building Ministry of Health	84,000	827,000	1,112,000	2,023,000
00/830/00/00	HEAD 830: URBAN DEVELOPMENT & HOUSING	5,036,500	6,510,000	1,620,000	13,166,500
00/831/00/00	HEAD 831: URBAN DEVELOPMENT & HOUSING	5,036,500	6,510,000	1,620,000	13,166,500
00/831/01/00	Sub 0- Head 01: Urban Development and Housing	5,036,500	6,510,000	1,620,000	13,166,500
00/831/01/01	Urban Master Plan Preparation Project	2,248,500	-	-	2,248,500
00/831/01/02	Market Towns Development Project	2,788,000	6,510,000	1,620,000	10,918,000
00/840/00/00	SOCIAL WELFARE	744,600	-	-	744,600
00/841/00/00	HEAD 841: SOCIAL WELFARE	744,600	-	-	744,600
00/841/01/00	Sub - Head 01: Social Welfare	744,600	-	-	744,600
00/841/01/01	Micky Leland Children's Home	744,600	-	-	744,600
00/850/00/00	HEAD 850: CULTURE & SPORTS	2,600,000	-	-	2,600,000
00/851/00/00	HEAD 851: CULTURE	2,600,000	-	-	2,000,000
00/851/01/00	Sub - Head 01: Culture	2,600,000	-	-	2,600,000
00/851/01/01	Maintenance of Historical Antiques	2,000,000	-	-	2,000,000
00/851/01/02	Conservation Laboratory	100,000	-	-	100,000
00/851/01/03	Research & Restoration of Historical Heritages	500,000	-	-	500,000

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የበጀት ማውጫ ቁጥር	ስ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፱፻/00/00	ጠቅላላ ልማት	123,823,300	-	-	123,823,300
00/፱፻/00/00	የልማት ድጋፍ ሰጪዎች	40,321,500	-	-	40,321,500
00/፱፻፳/00/00	፱፻፳ አርዕስት፣ ካርታ ሥራ	6,298,300	-	-	6,298,300
00/፱፻፳/0፩/00	፳ኛ ንዑስ አርዕስት፣ ካርታ ሥራ	6,298,300	-	-	6,298,300
00/፱፻፳/0፩/0፩	፫ኛው ብሔራዊ የጥፋት ማራገጫ ካርታ ስራ	6,072,700			6,072,700
00/፱፻፳/0፩/0፫	የኢትዮጵያ ካርታ ሥራ ባለስልጣን አሮጌ ሕንፃ ዕድሳት	225,600			225,600
00/፱፻፲፪/00/00	፱፻፲፪ አርዕስት፣ ስታቲስቲክስ	34,023,200	-	-	34,023,200
00/፱፻፲፪/0፩/00	፳ኛ ንዑስ አርዕስት፣ ስታቲስቲክስ	34,023,200	-	-	34,023,200
00/፱፻፲፪/0፩/0፩	ብሔራዊ የተቀናጀ ስርጌዎች ማረጋገጫ/የገጠርና ከተማ/	20,032,000			20,032,000
00/፱፻፲፪/0፩/0፫	ብሔራዊ የግብርና ቆጠራ ሙከራ ጥናት	13,991,200			13,991,200
00/፱፻፳፭/00/00	የአስተዳደርና ሌሎች የመንግስት ሕንፃዎች	48,454,000	-	-	48,454,000
00/፱፻፳፭/00/00	፱፻፳፭ አርዕስት፣ የአስተዳደርና ሌሎች የመንግስት ሕንፃዎች	48,454,000	-	-	48,454,000
00/፱፻፳፭/0፩/00	፳ኛ ንዑስ አርዕስት፣ የአስተዳደርና ሌሎች የመንግስት ሕንፃ	48,454,000	-	-	48,454,000
00/፱፻፳፭/0፩/0፩	በጃቡቲ የኢትዮጵያ ኢምባሲ ጽ/ቤት	9,000,000			9,000,000
00/፱፻፳፭/0፩/0፫	የውጭ ጉዳይ ሚኒስቴር ጥናት ሙ/ቤት ሕንፃ	500,000			500,000
00/፱፻፳፭/0፩/0፫	ዋሽንግተን የኢትዮጵያ ኢምባሲ ጽ/ቤት	13,200,000			13,200,000
00/፱፻፳፭/0፩/0፭	የደ.አ.ስ.ጉ ባለስልጣን ቅርንጫፍ ጽ/ቤት/ግልጽ ገደወሌ፣ ዩኒቨርሲቲ	2,200,000			2,200,000
00/፱፻፳፭/0፩/0፮	የተቀናጀ ኢምባሲዎች ጽ/ቤት ስራዎች	10,000,000			10,000,000
00/፱፻፳፭/0፩/0፯	የደ.አ.ስ.ጉ ባለስልጣን ቅርንጫፍ ጽ/ቤት/ሙቀሌ ገደወሌ	900,000			900,000
00/፱፻፳፭/0፩/0፱	የፍትህ ሚኒስቴር ቅርንጫፍ ጽ/ቤት	900,000			900,000
00/፱፻፳፭/0፩/፲፩	ድራዳዋ የጉምሩክ ቀጠና ጽ/ቤት	144,000			144,000
00/፱፻፳፭/0፩/፲፪	ቫሽንግተን የጉምሩክ ቀጠና ጽ/ቤት	134,000			134,000
00/፱፻፳፭/0፩/፲፫	የጉምሩክ መቆጣጠሪያ ጣቢያዎች/ኮርሎስ/	73,000			73,000
00/፱፻፳፭/0፩/፲፮	የጉምሩክ ፕሮጀክቶች የመያዣ ክፍያ/አዶጌ/	100,000			100,000
00/፱፻፳፭/0፩/፲፯	የጉምሩክ መቆጣጠሪያ ጣቢያዎች	649,900			649,900
00/፱፻፳፭/0፩/፲፰	መቀሌ ቤተመንግስት ጥገና	477,600			477,600
00/፱፻፳፭/0፩/፲፱	ድራዳዋ ቤተመንግስት ጥገና	100,500			100,500
00/፱፻፳፭/0፩/፳፩	የኢኮኖሚ ልማት ትብብር ሚ/ር ሕንፃ ጥገና	60,000			60,000
00/፱፻፳፭/0፩/፳፫	የማህበራዊ ቅርንጫፍ ጽ/ቤት /መቀሌ/	350,000			350,000
00/፱፻፳፭/0፩/፳፭	የማህበራዊ ቅርንጫፍ ጽ/ቤት/ባህር ዳር/	346,000			346,000
00/፱፻፳፭/0፩/፳፮	የማህበራዊ ቅርንጫፍ ጽ/ቤት/አዋሳ/	259,000			259,000
00/፱፻፳፭/0፩/፳፯	የፌዴራል ፖሊስ የመኖሪያ ካምፕ	9,000,000			9,000,000
00/፱፻፵/00/00	ማህበራዊ ተሃድሶ ልማት ፈንድ	15,000,000	-	-	15,000,000
00/፱፻፵/00/00	፱፻፵ አርዕስት፣ ማህበራዊ ተሃድሶ ልማት ፈንድ	15,000,000	-	-	15,000,000
00/፱፻፵/0፩/00	፳ኛ ንዑስ አርዕስት፣ ማህበራዊ ተሃድሶ ልማት ፈንድ	15,000,000	-	-	15,000,000
00/፱፻፵/0፩/0፩	ማህበራዊ ተሃድሶ ልማት ፈንድ	15,000,000	-	-	15,000,000
00/፱፻፶/00/00	የፋይናንስ ግዴታዎች	20,047,800	-	-	20,047,800
00/፱፻፶/00/00	፱፻፶ አርዕስት፣ የፋይናንስ ግዴታዎች	20,047,800	-	-	20,047,800
00/፱፻፶/0፩/00	፳ኛ ንዑስ አርዕስት፣ የፋይናንስ ግዴታዎች	20,047,800	-	-	20,047,800
00/፱፻፶/0፩/0፩	የፋይናንስ ግዴታዎች	20,047,800	-	-	20,047,800

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/900/00/00	GENERAL DEVELOPMENT	123,823,300	-	-	123,823,300
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	40,321,500	-	-	40,321,500
00/911/00/00	HEAD 911: MAPPING	6,298,300	-	-	6,298,300
00/911/01/00	Sub - Head 01: Mapping	6,298,300	-	-	6,298,300
00/911/01/01	Third National Topographic Mapping	6,072,700	-	-	6,072,700
00/911/01/03	Mapping Authority Old Building Maintenance	225,600	-	-	225,600
00/912/00/00	HEAD 912: STATISTICS	34,023,200	-	-	34,023,200
00/912/01/00	Sub - Head 01: Statistics	34,023,200	-	-	34,023,200
00/912/01/01	Integrated Household Survey (Urban & Rural)	20,032,000	-	-	20,032,000
00/912/01/02	Agriculture Census	13,991,200	-	-	13,991,200
00/920/00/00	PUBLIC AND ADMINISTRATIVE BUILDINGS	48,454,000	-	-	48,454,000
00/921/00/00	HEAD 921: PUBLIC AND ADM. BUILDINGS	48,454,000	-	-	48,454,000
00/921/01/00	Sub - Head 01: Public and Administrative Buildings	48,454,000	-	-	48,454,000
00/921/01/01	Ethiopian Embassy in Djibouti	9,000,000	-	-	9,000,000
00/921/01/02	Office Building (Ministry of Foreign Affairs)	500,000	-	-	500,000
00/921/01/03	Washington Ethiopian Embassy	13,200,000	-	-	13,200,000
00/921/01/05	Sec., Emig. & Refug. Aff. Auth. Bran. Off. (Gelafi, Dewele, Moyale)	2,260,000	-	-	2,260,000
00/921/01/06	Integrated Immigration Control System	10,000,000	-	-	10,000,000
00/921/01/07	Sec., Emig. & Refug. Aff. Auth. Bran. Off. (Mekele, Assosa, Gijiga)	900,000	-	-	900,000
00/921/01/09	Ministry of Justice Branch Offices	900,000	-	-	900,000
00/921/01/11	Regional Customs Office (Dire Dawa)	144,000	-	-	144,000
00/921/01/12	Regional Customs Office (Shashemene)	134,000	-	-	134,000
00/921/01/14	Customs Station (Kurkum)	73,000	-	-	73,000
00/921/01/15	Customs Branch Offices Retention Payment (Aysha)	100,000	-	-	100,000
00/921/01/16	Customs Control Centers (6)	649,900	-	-	649,900
00/921/01/18	Palace Maintenance (Mekele)	477,600	-	-	477,600
00/921/01/19	Palace Maintenance (Dire Dawa)	100,500	-	-	100,500
00/921/01/22	Office Building Maintenance (MEDaC)	60,000	-	-	60,000
00/921/01/23	Social Security Branch Office (Mekele)	350,000	-	-	350,000
00/921/01/24	Social Security Branch Office (Bahir Dar)	346,000	-	-	346,000
00/921/01/25	Social Security Branch Office (Awassa)	259,000	-	-	259,000
00/921/01/27	Federal Police Residential Campus (4)	9,000,000	-	-	9,000,000
		-	-	-	-
00/940/00/00	SOCIAL REHABILITATION & DEV'T FUND	15,000,000	-	-	15,000,000
00/941/00/00	HEAD 941: SOCIAL REHABILIT. & DEV'T FUND	15,000,000	-	-	15,000,000
00/941/01/00	Sub - Head 01: Ethiopian Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/941/01/01	Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/950/00/00	FINANCIAL OBLIGATION	20,047,800	-	-	20,047,800
00/951/00/00	HEAD 951: FINANCIAL OBLIGATION	20,047,800	-	-	20,047,800
00/951/01/00	Sub -Head 01: Financial Obligation	20,047,800	-	-	20,047,800
00/951/01/01	Financial Obligation	20,047,800	-	-	20,047,800

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፩፻፲	ለክልሎች ድጎማ	3,142,000,000
ዜሮ ፩	ትግራይ ክልል	241,900,000
ዜሮ ፪	አፋር ክልል	199,590,000
ዜሮ ፫	አማራ ክልል	689,530,000
ዜሮ ፬	አሮሚያ ክልል	767,060,000
ዜሮ ፭	ሶማሌ ክልል	285,190,000
ዜሮ ፮	ለቤንሻንጉል ጉምዝ ክልል	135,010,000
ዜሮ ፯	ለደቡብ ኢትዮጵያ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	572,420,000
ዜሮ ፰	ለጋምቤላ ሕዝቦች ክልል	109,080,000
ዜሮ ፱	ለሐረሪ ሕዝብ ክልል	65,330,000
፲	ለአዲስ አበባ ከተማ አስተዳደር	55,800,000
፲፩	ለድሬደዋ መስተዳድር ምክር ቤት	21,090,000

C) SUBSIDIES TO REGIONS

500	SUBSIDIES TO REGIONS	3,142,000,000
510	SUBSIDIES TO REGIONS	3,142,000,000
01	Tigray Region	241,900,000
02	Afar Region	199,590,000
03	Amhara Region	689,530,000
04	Oromiya Region	767,060,000
05	Somale Region	285,190,000
06	Benshangul-Gumuz Region	135,010,000
07	Southern Nations, Nationalities & Peoples Region	572,420,000
08	Gambella People's Region	109,080,000
09	Harari People Region	65,330,000
10	Addis Ababa City Administration	55,800,000
11	Dire Dawa Administration Council	21,090,000

የድሬዳዋ አስተዳደር ምክር ቤት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	<u>ብር</u>	<u>ብር</u>
(ሀ) <u>መደበኛ ገቢ</u>		
ቀጥታ ታክስ	11,590,000	
ቀጥታ ያልሆኑ ታክሶች	3,550,000	
የመንግስት ኢንሸስተመንት ገቢ	30,000	
ሌሎች ገቢዎች	<u>10,490,000</u>	
የመደበኛ ገቢ ድምር		25,660,000
(ለ) <u>የፌዴራል መንግስት ድጎማ</u>		
ከግምጃ ቤት	16,640,000	
የውጭ ዕርዳታ	1,440,000	
የውጭ ብድር	<u>3,010,000</u>	
የውጭ ዕርዳታ ድምር		<u>21,090,000</u>
ጠቅላላ ድምር		<u>46,750,000</u>

DIRE DAWA ADMINISTRATION COUNCIL

SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A) <u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Direct Taxes	11,590,000	
Indirect Taxes	3,550,000	
Government Investment Income	30,000	
Others	<u>10,490,000</u>	
Ordinary Revenue Total		25,660,000
 (C) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	16,640,000	
External Assistance	1,440,000	
External Loan	<u>3,010,000</u>	
Total Subsidy		<u>21,090,000</u>
 TOTAL		<u>46,750,000</u>

የድሬዳዋ አስተዳደር ምክር ቤት ወጪና የወጪ አሸፋፊን

፩. ወጪ

ሀ. መደበኛ ወጪ	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና ጠቅላላ አገልግሎት	12,471,827	
የኢኮኖሚ አገልግሎት	5,397,058	
የማህበራዊ አገልግሎት	14,557,115	
ልዩ ልዩ ወጪዎች	<u>1,874,000</u>	
የመደበኛ ወጪ ድምር		34,300,000
ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	1,194,740	
የማህበራዊ ልማት	11,173,770	
የጠቅላላ ልማት	<u>81,490</u>	
የካፒታል ወጪ ድምር		<u>12,450,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>46,750,000</u>

፪. የወጪ አሸፋፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	15,140,000	
ታክስ ያልሆኑ ገቢዎች	<u>10,520,000</u>	
የአገር ውስጥ ገቢ ድምር		25,660,000
ለ. ከፌደራል መንግስት ድጎማ		
ከግምጃ ቤት	16,640,000	
ከውጭ እርዳታ	1,440,000	
ከውጭ ብድር	<u>3,010,000</u>	
ጠቅላላ ድጎማ		<u>21,090,000</u>
የገቢና የድጎማ ድምር		<u>46,750,000</u>

DIRE DAWA ADMINISTRATION COUNCIL EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

(A) <u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
Administration & General Services	12,471,827	
Economic Services	5,397,058	
Social Services	14,557,115	
Other Expenditures	<u>1,874,000</u>	
Recurrent Expenditure Total		34,300,000
(B) <u>CAPITAL EXPENDITURE</u>		
Economic Development	1,194,740	
Social Development	11,173,770	
General Development	<u>81,490</u>	
Capital Expenditure Total		<u>12,450,000</u>
Total Expenditure		<u>46,750,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	15,140,000	
Non-Taxes Revenue	<u>10,520,000</u>	
Domestic Revenue Total		25,660,000
(B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	16,640,000	
External Assistance	1,440,000	
External Loan	<u>3,010,000</u>	
Total Subsidy		<u>21,090,000</u>
Total Revenue, Assistance & Borrowing		<u>46,750,000</u>

የድራዳዋ አስተዳደር ምክር ቤት

የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድምር
1	2	3	4 = 2 + 3
ጠቅላላ ድምር	34,300,000	12,450,000	46,750,000
አስተዳደርና ጠ/አገልግሎት	12,471,827	81,490	12,553,317
የመንግሥት ልዩ ልዩ ክፍሎች	3,737,862		3,737,862
ፍትህ	741,350		741,350
ደህንነት ጥበቃ	5,914,092		5,914,092
ጠቅላላ አገልግሎት	2,078,523		2,078,523
የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች ካርታና ስታትስቲክስ		81,490	81,490
አ.ኮኖሚ አገልግሎት	5,397,058	1,194,740	6,591,798
ግብርናና ተፈጥሮ ሀብት	2,558,393	97,710	2,656,103
ንግድ፣ አ.ንዳስትሪ እና ትራንስፖርት	681,878	877,900	1,559,778
ውሃ፣ ማዕድንና አኑርጂ	587,699	219,130	806,829
ስራና ከተማ ልማት	1,569,088		1,569,088
ሶሻል አገልግሎት	14,557,115	11,173,770	25,730,885
ትምህርትና ሥልጠና	8,647,938	2,715,170	11,363,108
ስፖርት	381,004		381,004
ጤና	4,882,946	2,042,350	6,925,296
ከተማ ል. ቤ. ሕንፃ ኮንስ.		6,282,550	6,282,550
ሠራተኛና ማህበራዊ ጉዳይ		133,700	133,700
መልሶ ማቋቋም	645,227		645,227
ልዩ ልዩ ወጪዎች	1,874,000		1,874,000
መጠባበቂያ	1,874,000		1,874,000

DIRE DAWA ADMINISTRATION COUNCIL

SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
1	2	3	4=2+3
TOTAL	34,300,000	12,450,000	46,750,000
ADM. & GEN. SERVICE	12,471,827	81,490	12,553,317
Organs of State	3,737,862		3,737,862
Justice	741,350		741,350
Pub.Ord & Security	5,914,092		5,914,092
General Services	2,078,523		2,078,523
Public & Administration Building			
Mapping & Statistics		81,490	81,490
ECONOMIC SERVICE	5,397,058	1,194,740	6,591,798
Agriculture & Natural Resources	2,558,393	97,710	2,656,103
Trade, Industry, Transport & Tourism	681,878	877,900	1,559,778
Water, Mines & Energy	587,699	219,130	806,829
Urban D. & H. Bu.Cons.	1,569,088		1,569,088
SOCIAL SERVICE	14,557,115	11,173,770	25,730,885
Education & Training	8,647,938	2,715,170	11,363,108
Sport	381,004		381,004
Health	4,882,946	2,042,350	6,925,296
Urban D. & H. Bu.Cons.		6,282,550	6,282,550
Labour & Social Affair		133,700	133,700
Rehabilitation	645,227		645,227
OTHER EXPENDITURES	1,874,000		1,874,000
Provisions	1,874,000		1,874,000

የድራዳዎ አስተዳደር ምክር ቤት ገቢ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	46,750,000
	የክልሉ ገቢ	25,660,000
	የታክሶች ገቢ	15,140,000
፩.፲.፱.፲	ቀጥታ ታክሶች	11,590,000
፩.፲.፱.፲.፩	የደመወዝ ገቢ ግብር	2,650,000
፩.፲.፱.፲.፪	የኪራይ ገቢ ግብር	240,000
፩.፲.፱.፲.፫	የንግድ ሥራ ገቢ ግብር	8,000,000
፩.፲.፱.፲.፬	የአርሻ ሥራ ገቢ ግብር	150,000
፩.፲.፱.፲.፭	የካፒታል ዋጋ ዕድገት ገቢ ግብር	400,000
፩.፲.፱.፲.፮	የገጠር መሬት መጠቀሚያ ክፍያ	150,000
፩.፲.፱.፲፩	ቀጥታ ያልሆኑ ታክሶች	3,550,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ታክስ	2,722,000
፩.፲.፱.፲፩.፲	ምግብ	200,000
፩.፲.፱.፲፩.፪	ከአልኮልና አልኮል መጠጦች	12,000
፩.፲.፱.፲፩.፫	ብረት ያልሆኑ የማዕድናት ውጤቶች	10,000
፩.፲.፱.፲፩.፬	ሌሎች ዕቃዎች	2,500,000
	የአገልግሎት ሽያጭ ታክስ	628,000
፩.፲.፱.፲፩.፲	ጋራዥ	150,000
፩.፲.፱.፲፩.፪	የልብስ ገፅህና መስጫ	3,000
፩.፲.፱.፲፩.፫	የልብስ ስጦት	11,000
፩.፲.፱.፲፩.፬	ፎቶግራፍና ፎቶ ኮፒ ማገገላት	25,000
፩.፲.፱.፲፩.፭	ሂሳብ ምርመራ	5,000
፩.፲.፱.፲፩.፮	ሥራ ተቋራጭ	250,000
፩.፲.፱.፲፩.፯	መገታ ቤት	150,000
፩.፲.፱.፲፩.፰	ኮሚሽን ኤጀንት	4,000
፩.፲.፱.፲፩.፱	የህዝብ መዝናኛ	10,000
፩.፲.፱.፲፩.፳	ፀጉር ማስተካከልና ቁንጅና ሣሎን	15,000
፩.፲.፱.፲፩.፳፩	ማስታወቂያ	5,000
	የቴምብር ሽያጭና አገልግሎት	200,000
፩.፲.፱.፲፩.፳፩	የቴምብር ሽያጭ	50,000
፩.፲.፱.፲፩.፳፪	የቴምብር ቀረጥ	150,000

DIRE DAWA ADMINISTRATION COUNCIL REVENUE

CODE	DESCRIPTION	Birr
TOTAL		46,750,000
REGIONAL REVENUES		25,660,000
TAX REVENUES		15,140,000
1100	Direct Tax	11,590,000
1101	Personal Income Tax	2,650,000
1102	Rental Income Tax	240,000
1103	Business Profit Income Tax	8,000,000
1104	Agricultural Income Tax	150,000
1108	Capital Progress Income Tax	400,000
1110	Land Use Fee	150,000
1200	Indirect Taxes	3,550,000
Sales Tax On Locally Manufactured Goods		2,722,000
1237	Food	200,000
1241	Alcohol & Alcoholic Beverages	12,000
1242	Non Metallic Mineral Products	10,000
1269	Other Goods	2,500,000
Service Sales Tax		628,000
1271	Garage	150,000
1272	Laundry	3,000
1273	Tailoring	11,000
1275	Photography & Photo-copying	25,000
1276	Auditing	5,000
1277	Works Contract	250,000
1278	Lodging	150,000
1280	Commission Agent	4,000
1281	Entertainment	10,000
1282	Barbers & Beauty Saloon	15,000
1285	Advertisement Service	5,000
Stamp Sales & Duty		200,000
1295	Sales of Stamps	50,000
1296	Stamp Duty	150,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ታክስ ካልሆኑ ገቢዎች	10,520,000
፩.ሀ.ሀ.ሀ	ከፈቃድና ሌሎች ክፍያዎች	1,380,000
፩.ሀ.ሀ.ሀ.፩	ፓስፖርትና ቪዛ	350,000
፩.ሀ.ሀ.ሀ.፪	የውጭ አገር ዜጎች መመዝገቢያ	150,000
፩.ሀ.ሀ.ሀ.፫	የሥራ ፈቃድ	10,000
፩.ሀ.ሀ.ሀ.፬	የፍርድ ቤት መቀጫ	150,000
፩.ሀ.ሀ.ሀ.፭	ዳግነት	300,000
፩.ሀ.ሀ.ሀ.፮	የንግድ ፈቃድ	400,000
፩.ሀ.ሀ.ሀ.፯	የማዕደት ፍለጋ ሥራ ፈቃድ	20,000
፩.ሀ.ሀ.ሀ.፲	የዕድል ገንዘብ አገልግሎት	2,330,000
፩.ሀ.ሀ.ሀ.፲.፩	የማስተካከያ ገቢ	50,000
፩.ሀ.ሀ.ሀ.፲.፪	የአርጎ ወጪዎች ገንዘብ	10,000
፩.ሀ.ሀ.ሀ.፲.፫	የገቢ ማስተካከያ አገልግሎት ገቢ	50,000
፩.ሀ.ሀ.ሀ.፲.፬	የመደብ ማስተካከያ አገልግሎት ገንዘብ	500,000
፩.ሀ.ሀ.ሀ.፲.፭	የገቢ ማስተካከያ አገልግሎት ገቢ	800,000
፩.ሀ.ሀ.ሀ.፲.፮	የገቢ ማስተካከያ አገልግሎት ገንዘብ	60,000
፩.ሀ.ሀ.ሀ.፲.፯	የገቢ ማስተካከያ አገልግሎት ገንዘብ	10,000
፩.ሀ.ሀ.ሀ.፲.፱	የገቢ ማስተካከያ አገልግሎት ገቢ	850,000
፩.ሀ.ሀ.ሀ.፳	የገቢ ማስተካከያ አገልግሎት ገቢ	30,000
፩.ሀ.ሀ.ሀ.፳፩	የገቢ ማስተካከያ አገልግሎት ገቢ	30,000
፩.ሀ.ሀ.ሀ.፳፪	የገቢ ማስተካከያ አገልግሎት ገቢ	6,730,000
፩.ሀ.ሀ.ሀ.፳፫	የገቢ ማስተካከያ አገልግሎት ገቢ	280,000
፩.ሀ.ሀ.ሀ.፳፬	የገቢ ማስተካከያ አገልግሎት ገቢ	2,000
፩.ሀ.ሀ.ሀ.፳፭	መደብ ማስተካከያ አገልግሎት ገቢ	6,448,000
፩.ሀ.ሀ.ሀ.፳፮	የገቢ ማስተካከያ አገልግሎት ገቢ	50,000
፩.ሀ.ሀ.ሀ.፳፯	የገቢ ማስተካከያ አገልግሎት ገቢ	50,000
፩.ሀ.ሀ.ሀ.፳፲	የገቢ ማስተካከያ አገልግሎት ገቢ	21,090,000
፩.ሀ.ሀ.ሀ.፳፳	የገቢ ማስተካከያ አገልግሎት ገቢ	21,090,000

CODE	DESCRIPTION	Blrr
NON TAX REVENUES		10,520,000
1400	Licensees and Others Fee	1,380,000
1401	Passports & Visas	350,000
1402	Forgone Citizens Registration	150,000
1405	Work Permits	10,000
1406	Court Fines	150,000
1407	Court Fees	300,000
1413	Business Registration & License Fees	400,000
1419	Mines & Mining Prospects	20,000
1500	SALES OF GOODS & SERVICES	2,330,000
1507	Advertising Revenue	50,000
1509	Agriculture Products	10,000
1510	Veterinary Services	50,000
1512	Sales of Medicines & Medical Supplies	500,000
1513	Medical Examinations & Treatments	800,000
1517	Printed Forms	60,000
1523	Forest Products	10,000
1524	Road Transport Authority	850,000
1600	GOVERNMENT INVESTMENT INCOME	30,000
1608	Interest on Loan to Government Employees	30,000
1700	MISCELLANEOUS REVENUE	6,730,000
1701	Agriculture Tax Fines	280,000
1702	Fines from Government Employees	2,000
1703	Other Miscellaneous Revenue	6,448,000
3100	CAPITAL RECEIPTS	50,000
3102	Sale of Moveable and Immoveable Properties	50,000
5000	Subsidy from Federal Government	21,090,000
5800	Subsidy from Federal Government	21,090,000

የድራዳዎ አስተዳደር ምክር ቤት
የወጪ ዝርዝር

(መ) መደበኛ በጀት

		ብር
	አገልግሎት፣	
	ዘርፍ፣	
	አርዕስት፣	
	ን/አርዕስት	
፲፩	የድራዳዎ ካውንስል	34,300,000
፲	አስተዳደርና ጠቅላላ አገልግሎት	12,471,827
፳፻፲	የመንግሥት ልዩ ልዩ ክፍሎች	3,737,862
፳፻፲፪	የአስተዳደር ካውንስል ጽ/ቤት	3,370,623
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	3,370,623
፻፲፮	አዲት ቢሮ	367,239
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	367,239
፳፻፳	ፍትህ	741,350
፳፻፳፩	የፌዴራል ጠቅላይ ፍርድ ቤት	176,925
ዘር ፩	የፌዴራል ጠቅላይ ፍርድ ቤት	176,925
፻፳፪	ፍትህ ቢሮ	564,425
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	564,425
፳፻፶	የህዝብ ደህንነትና ጥበቃ	5,914,092
፳፻፶፩	የህዝብ ደህንነትና ጥበቃ	5,914,092
ዘር ፲	ፖሊስ	4,822,072
ዘር ፬	ወሀኒ ቤቶች አስተዳደር	1,092,020
፳፻፶	ጠቅላላ አገልግሎት	2,078,523
፳፻፶፬	የፋይናንስ ቢሮ	1,041,589
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,041,589
፳፻፶፭	የኢኮኖሚ ልማትና ትብብር ቢሮ	531,070
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	531,070
፳፻፶፯	ሲቪል ሰርቪስ ቢሮ	318,975
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	318,975
፳፻፶፱	ኢንቨስትመንት ቢሮ	186,889
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	186,889

DIRE DAWA ADMINISTRATION COUNCIL**Expenditure Schedule for 1992 Budget Year****D. RECURRENT BUDGET**

	SERVICES SECTOR HEAD SUBHEAD	BIRR
15	DIRE DAWA ADMINISTRATION COUNCIL	34,300,000
100	ADMINISTRATION AND GENERAL SERVICES	12,471,827
110	ORGANS OF THE GOVERNMENT	3,737,862
112	DIRE DAWA ADMINISTRATION COUNCIL	3,370,623
01	Administration and General Services	3,370,623
118	AUDIT BUREAU	367,239
01	Administration and General Services	367,239
120	JUSTICE	741,350
121	FEDERAL SUPREME COURT	176,925
01	Administration and General Services	176,925
122	JUSTICE OFFICE	564,425
01	Administration and General Services	564,425
140	PUBLIC ORDER & SECURITY	5,914,092
141	PUBLIC ORDER & SECURITY	5,914,092
03	Police	4,822,072
04	Prisons Administration	1,092,020
150	GENERAL SERVICES	2,078,523
154	FINANCE BUREAU	1,041,589
01	Administration and General Services	1,041,589
155	PLAN BUREAU	531,070
01	Administration and General Services	531,070
157	CIVIL SERVICES BUREAU	318,975
01	Administration and General Services	318,975
159	INVESTMENT BUREAU	186,889
01	Administration and General Services	186,889

አገልግሎት፣

ዘርፍ፣

አርዕስት፣

ን/አርዕስት

ብር

፪፻	የኢኮኖሚ አገልግሎት	5,397,058
፪፻፲	ግብርናና የተፈጥሮ ሀብት	2,558,393
፪፻፲፩	ግብርና ቢሮ	2,558,393
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,558,393
፪፻፳	ንግድ፣ ኢንዱስትሪና ቱሪዝም	681,878
፪፻፳፩	ንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	681,878
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	681,878
፪፻፴	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	587,699
፪፻፴፩	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	587,699
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	587,699
፪፻፵	ሥራና ከተማ ልማት	1,569,088
፪፻፵፩	ሥራና ከተማ ልማት	1,569,088
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,569,088
፫፻	ማኅበራዊ አገልግሎት	14,557,115
፫፻፲	ትምህርትና ባህል	8,647,938
፫፻፲፩	ትምህርትና ባህል ቢሮ	8,647,938
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,006,569
ዜሮ ፪	አንደኛ ደረጃ ትምህርት ቤቶች	1,522,880
ዜሮ ፫	መለስተኛ 2ኛ ደረጃ ት/ቤቶች	3,619,319
ዜሮ ፬	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	1,679,186
ዜሮ ፭	የቴክኒክ ት/ቤቶች	792,461
ዜሮ ፮	የጎልማሶች ትምህርት	27,523
፫፻፳	ስፖርት	381,004
፫፻፳፩	ስፖርት	381,004
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	381,004
፫፻፴	ጤና	4,882,946
፫፻፴፩	ጤና ቢሮ	4,882,946
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,311,099
ዜሮ ፪	ድል ጮራ ሆስፒታል	2,340,192
ዜሮ ፫	ጤና ጣቢያና ክሊኒኮች	1,231,655
፫፻፶	ዕርዳታና መልሶ ማቋቋም	645,227
፫፻፶፩	የአደጋ መከላከልና ዝግጁነት ቢሮ	645,227
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	645,227
፬፻	ልዩ ልዩ ወጪዎች	1,874,000
፬፻፴	መጠባበቂያ	1,874,000
፬፻፴፫	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	1,874,000
ዜሮ ፪	ሥራ ማስኬጃ	1,874,000

	SERVICES SECTOR HEAD SUBHEAD	BIRR
200	ECONOMIC SERVICES	5,397,058
210	AGRICULTURE & NATURAL RESOURCES	2,558,393
211	AGRICULTURE BUREAU	2,558,393
01	Administration and General Services	2,558,393
220	TRADE, INDUSTRY, TRANSPORT & TOURISM	681,878
221	TRADE, INDUSTRY, TRANSPORT & TOURISM	681,878
01	Administration and General Services	681,878
230	WATER, MINES & ENERGY	587,699
231	WATER, MINES & ENERGY BUREAU	587,699
01	Administration and General Services	587,699
260	URBAN WORKS & DEVELOPMENT	1,569,088
261	URBAN WORKS & DEVELOPMENT BUREAU	1,569,088
01	Administration and General Services	1,569,088
300	SOCIAL SERVICE	14,557,115
310	EDUCATION AND CULTURE	8,647,938
311	EDUCATION AND CULTURE BUREAU	8,647,938
01	Administration and General Services	1,006,569
02	Elementary Schools	1,522,880
03	Junior Secondary Schools	3,619,319
04	Senior Secondary Schools	1,679,186
05	Technical Schools	792,461
06	Adult Education	27,523
320	SPORT	381,004
321	SPORT	381,004
01	Administration and General Services	381,004
330	HEALTH	4,882,946
331	HEALTH BUREAU	4,882,946
01	Administration and General Services	1,311,099
02	Delchora Hospital	2,340,192
03	Health Center & Clinics	1,231,655
350	RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS	645,227
351	DISASTER PREVENTION & PREPAREDNESS COMMISSION	645,227
01	Administration and General Services	645,227
400	OTHER EXPENDITURES	1,874,000
430	PROVISION	1,874,000
433	PROVISION FOR SALARY & OPERATING EXPENDITURE	1,874,000
02	Operating Expenditure	1,874,000

የድራዳዎ ካውንስል የ፲፱፻፺፱ የካፒታል በጀት ማጠቃለያ

የበጀት ማዕዘን ቁጥር	ሴ ከ ተ ር	ከመገገስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ኢግር
	ጠቅላላ ካፒታል በጀት	8,000,000	1,440,000	3,010,000	12,450,000
00/፯፻/00/00	የኢኮኖሚ ልማት	1,014,000	180,740	-	1,194,740
00/፯፻፲/00/00	ግብርና ልማት	5,600	92,110	-	97,710
00/፯፻፳/00/00	ውሃ ሃብት	130,500	88,630	-	219,130
00/፯፻፳፻/00/00	ተራንስፖርትና መገናኛ	877,900	-	-	877,900
00/፳፻/00/00	የሶሻል ልማት	6,966,000	1,197,770	3,010,000	11,173,770
00/፳፻፲/00/00	አጠቃላይ ተምህርት	419,100	86,070	2,210,000	2,715,170
00/፳፻፳/00/00	ጤና	174,350	1,068,000	800,000	2,042,350
00/፳፻፴/00/00	ከተማ ልማት፣ ቤት ህንፃ ኮንስትራክሽን	6,282,550	-	-	6,282,550
00/፳፻፵/00/00	ማኅበራዊ ደህንነት	90,000	43,700	-	133,700
00/፴፻/00/00	ጠቅላላ ልማት	20,000	61,490	-	81,490
00/፴፻፲፪/00/00	ስታስቲክስ	20,000	61,490	-	81,490

F.Y 1992 DIRE DAWA COUNCIL CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	S E C T O R	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	8,000,000	1,440,000	3,010,000	12,450,000
00/700/00/00	ECONOMIC DEVELOPMENT	1,014,000	180,740	-	1,194,740
00/710/00/00	Agricultural Development	5,600	92,110	-	97,710
00/720/00/00	Water Resources	130,500	88,630	-	219,130
00/780/00/00	Transport & Communication	877,900	-	-	877,900
00/800/00/00	SOCIAL DEVELOPMENT	6,966,000	1,197,770	3,010,000	11,173,770
00/810/00/00	General Education	419,100	86,070	2,210,000	2,715,170
00/820/00/00	Health	174,350	1,068,000	800,000	2,042,350
00/830/00/00	Urban Dev't & House Construction	6,282,550	-	-	6,282,550
00/840/00/00	Social Welfare	90,000	43,700	-	133,700
00/900/00/00	GENERAL DEVELOPMENT	20,000	61,490	-	81,490
00/910/00/00	Mapping & Statistics	20,000	61,490	-	81,490

የድራዳዎ ካውንስል ካፒታል በጀት

(ሠ) የድራዳዎ ካውንስል የካፒታል በጀት

የኮድ ቁጥር	ሴክተር አርዕስት ግ. አርዕስት	ከመንግሥት ግምጃ ቤት	ከውጭ አርዳታ	ከውጭ ብድር	ጠቅላላ ድምር
	ጠቅላላ የካፒታል በጀት	8,000,000	1,440,000	3,010,000	12,450,000
፲፮/፯፻/ፀፀ/ፀፀ	ኢኮኖሚ ልማት	1,014,000	180,740	-	1,194,740
፲፮/፯፻፲/ፀፀ/ፀፀ	ግብርናና ተፈጥሮ ሃብት	5,600	92,110	-	97,710
፲፮/፯፻፲፪/ፀፀ/ፀፀ	የገበሬ ግብርና ልማት	5,600	92,110	-	97,710
፲፮/፯፻፲፫/ፀ፻ፀፀ	ሰብል ልማት	5,600	92,110	-	97,710
፲፮/፯፻፲፪/ፀ፻ፀፀ	የተቀናጀ የገበሬ መሰረታዊ አገልግሎት	5,600	92,110	-	97,710
፲፮/፯፻፲፭/ፀፀ/ፀፀ	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	130,500	88,630	-	219,130
፲፮/፯፻፲፭/ፀ፻ፀፀ	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	90,500	-	-	90,500
፲፮/፯፻፲፭/ፀ፻ፀፀ	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	90,500	-	-	90,500
፲፮/፯፻፲፪/ፀ፻ፀፀ	የተፋሰስ ልማት የመሬት አጠቃቀም ንግግርና ዝግጅት	90,500	-	-	90,500
፲፮/፯፻፲፮/ፀፀ/ፀፀ	የውሃ ሀብት ልማት	40,000	88,630	-	128,630
፲፮/፯፻፲፮/ፀ፻ፀፀ	የመጠጥ ውሃ	40,000	88,630	-	128,630
፲፮/፯፻፲፮/ፀ፻ፀፀ	መለከተኛ ጥልቅ ጉድጓድ ቁፋር	40,000	88,630	-	128,630
፲፮/፯፻፳/ፀፀ/ፀፀ	ትራንስፖርትና መገናኛ	877,900	-	-	877,900
፲፮/፯፻፳፩/ፀፀ/ፀፀ	ትራንስፖርትና መገናኛ	877,900	-	-	877,900
፲፮/፯፻፳፩/ፀ፻ፀፀ	ትራንስፖርትና መገናኛ	877,900	-	-	877,900
፲፮/፯፻፳፩/ፀ፻ፀፀ	የድራዳዎ ከተማ አውቶብስ መካሄድ መጠናቀቂያ ንግግር	877,900	-	-	877,900
፲፮/፳፻/ፀፀ/ፀፀ	ሶኻል ልማት	6,966,000	1,197,770	3,010,000	11,173,770
፲፮/፳፻፲/ፀፀ/ፀፀ	ትምህርት	419,100	86,070	2,210,000	2,715,170
፲፮/፳፻፲፩/ፀፀ/ፀፀ	አጠቃላይ ትምህርት	419,100	86,070	2,210,000	2,715,170
፲፮/፳፻፲፩/ፀ፻ፀፀ	አንደኛ ደረጃና መሰረተ ትምህርት	243,000	86,070	2,210,000	2,539,070
፲፮/፳፻፲፩/ፀ፻ፀፀ	1ኛ ደረጃ ት/ቤቶች ግንባታና የውስጥ ድርድት ማሟያ	93,000	-	810,000	903,000
፲፮/፳፻፲፩/ፀ፻ፀፀ	ሁለተኛ ማህልጠና ማዕከል ጥናትና ዲዛይን	90,000	-	810,000	900,000
፲፮/፳፻፲፩/ፀ፻ፀፀ	የአቅም ግምገማና ግንዛቤ ማዳበያ ንግግራዎች	60,000	86,070	590,000	736,070
፲፮/፳፻፲፩/ፀ፻ፀፀ	2ኛ ደረጃ ትምህርት ቤት	176,100	-	-	176,100
፲፮/፳፻፲፩/ፀ፻ፀፀ	የ2ኛ ደረጃ ትምህርት ቤት ግንባታ	176,100	-	-	176,100
፲፮/፳፻፲፭/ፀፀ/ፀፀ	ጤና	174,350	1,068,000	800,000	2,042,350
፲፮/፳፻፲፭/ፀፀ/ፀፀ	መሠረዊ የጤና አገልግሎቶች	174,350	1,068,000	800,000	2,042,350
፲፮/፳፻፲፭/ፀ፻ፀፀ	የጤና ጣቢያዎች	174,350	-	800,000	974,350
፲፮/፳፻፲፭/ፀ፻ፀፀ	ዋሂል የጤና ጣቢያ ግንባታና የውስጥ ድርድት ማሟያ	174,350	-	800,000	974,350
፲፮/፳፻፲፮/ፀ፻ፀፀ	ሌሎች የጤና ንግግራዎች	-	1,068,000	-	1,068,000
፲፮/፳፻፲፮/ፀ፻ፀፀ	ልዩ ልዩ የጤና አጠባበቅና የአቅም ግንባታ	-	1,068,000	-	1,068,000
፲፮/፳፻፴፬/ፀፀ/ፀፀ	ከተማ ልማት፣ ቤትና ህንፃ ኮንስትራክሽን	6,282,550	-	-	6,282,550
፲፮/፳፻፴፬/ፀፀ/ፀፀ	ከተማ ልማትና ቤት	6,282,550	-	-	6,282,550
፲፮/፳፻፴፬/ፀ፻ፀፀ	ከተማ ልማትና ቤት	6,282,550	-	-	6,282,550
፲፮/፳፻፴፬/ፀ፻ፀፀ	የሳቢያን ድልድይና አስፋልት መገንጠያ ግንባታ	6,282,550	-	-	6,282,550

DIRE DAWA ADMINISTRATIVE COUNCIL TOTAL CAPITA BUDGET**(E)Dire Dawa Capital Budget**

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	8,000,000	1,440,000	3,010,000	12,450,000
15/700/00/00	ECONOMIC DEVELOPMENT	1,014,000	180,740	-	1,194,740
15/710/00/00	AGRICULTURAL DEVELOPMENT	5,600	92,110	-	97,710
15/712/00/00	HEAD 712: PEASANT AGRICULTURAL DEVELOPMENT	5,600	92,110	-	97,710
15/712/02/00	Sub-Head 02: Crop Development	5,600	92,110	-	97,710
15/712/02/01	Integrated Basic Service	5,600	92,110		97,710
15/720/00/00	NATURAL RESOURCE AND WATER DEVELOPMENT	130,500	88,630	-	219,130
15/721/00/00	HEAD 721: NATURAL RESOURCE	90,500	-	-	90,500
15/721/03/00	Sub-Head 03: Forest, Wild Life, Soil and Water Conservation	90,500	-	-	90,500
15/721/03/01	Drainage Development, Land Use Plan and Preparation	90,500			90,500
15/722/00/00	HEAD 722: WATER RESOURCE DEVELOPMENT	40,000	88,630	-	128,630
15/722/01/00	Sub-Head 01: Water Supply	40,000	88,630	-	128,630
15/722/01/01	Capacity Building and Sensitization Development Programme	40,000	88,630		128,630
15/780/00/00	TRANSPORT AND COMMUNICATION	877,900	-	-	877,900
15/781/00/00	HEAD781: TRANSPORT	877,900	-	-	877,900
15/781/01/00	Sub-Head 01: Surface Transport	877,900	-	-	877,900
15/781/01/01	Dire Dawa Bus Station Completion Project	877,900			877,900
15/800/00/00	SOCIAL DEVELOPMENT	6,966,000	1,197,770	3,010,000	11,173,770
15/810/00/00	EDUCATION	419,100	86,070	2,210,000	2,715,170
15/811/00/00	HEAD 811: GENERAL EDUCATION	419,100	86,070	2,210,000	2,715,170
15/811/01/00	Sub-Head 01: Basic and Primary Education	243,000	86,070	2,210,000	2,539,070
15/811/01/01	Primary Schools Construction & Furnishing With Equipment (3)	93,000		810,000	903,000
15/811/01/03	Study and Design of all Purpose Training Center	90,000		810,000	900,000
15/811/01/05	Capacity Building and Sensitization Development Programme	60,000	86,070	590,000	736,070
15/811/02/00	Sub-Head 02: Secondary School Education	176,100	-	-	176,100
15/811/02/01	Secondary School Education	176,100			176,100
15/820/00/00	HEALTH	174,350	1,068,000	800,000	2,042,350
15/821/00/00	HEAD 821: BASIC HEALTH SERVICES	174,350	1,068,000	800,000	2,042,350
15/821/02/00	Sub-Head 02: Health Center	174,350	-	800,000	974,350
15/821/02/01	Wahil Health Center Construction & Furnishing With Equipment	174,350		800,000	974,350
15/821/06/00	Sub-Head 06: Vireos health Programme	-	1,068,000	-	1,068,000
15/821/06/01	Various Health programmes and Capacity Building		1,068,000		1,068,000
15/830/00/00	URBAN DEVELOPMENT AND HOUSE CONSTRUCTION	6,282,550	-	-	6,282,550
15/831/00/00	HEAD 831: URBAN DEVELOPMENT AND HOUSE CONSTRUC	6,282,550	-	-	6,282,550
15/831/01/00	Sub-Head 01: Urban Development and Housing	6,282,550	-	-	6,282,550
15/831/01/03	Rural Road Construction Project	6,282,550			6,282,550

(ሀ) የድራዳዋ ካውንስል የካፒታል በጀት

የኮድ ቁጥር	ሴክተር አርዕስት ግ. አርዕስት	ከመገግሥት ግምጃ ቤት	ከውጭ አርዳታ	ከውጭ ብድር	ጠቅላላ ድምር
፲፩/፳፻፵/ፀፀ/ፀፀ	ማኅበራዊ ደህንነት	90,000	43,700	-	133,700
፲፩/፳፻፵፩/ፀፀ/ፀፀ	ማኅበራዊ ደህንነት	90,000	43,700	-	133,700
፲፩/፳፻፵፪/ፀ፩/ፀፀ	ማኅበራዊ ደህንነት	90,000	43,700	-	133,700
፲፩/፳፻፵፫/ፀ፩/ፀ፩	የማኅበራዊ ደህንነት ችግሮች ጥናት	90,000	-	-	90,000
		-	43,700	-	43,700
፲፩/፴፻/ፀፀ/ፀፀ	ጠቅላላ ልማት	20,000	61,490	-	81,490
፲፩/፴፻፲፪/ፀፀ/ፀፀ	ስታትስቲክስ	20,000	61,490	-	81,490
፲፩/፴፻፲፫/ፀ፩/ፀፀ	ስታትስቲክስ	20,000	61,490	-	81,490
፲፩/፴፻፲፪/ፀ፩/ፀ፩	በክልሉ የሴቶች ሁ/መ/ች/ጥ/የአ/ግ/ግንዛቤ ማዳበሪያ	-	33,750	-	33,750
፲፩/፴፻፲፪/ፀ፩/ፀ፪	የልማት ነፍሰተምህንድና ክትትል ግምገማ	20,000	27,740	-	47,740

(E)Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
15/840/00/00	SOCIAL WELFARE	90,000	43,700	-	133,700
15/841/00/00	HEAD 841: SOCIAL WELFARE	90,000	43,700	-	133,700
15/841/01/00	Sub-Head 01: Social Welfare	90,000	43,700	-	133,700
15/841/01/01	Social Welfare Problems Study	90,000			90,000
15/841/01/02	Capacity Building and Sensitization Development Programme		43,700		43,700
15/900/00/00	GENERAL DEVELOPMENT	20,000	61,490	-	81,490
15/912/00/00	HEAD 912: STATISTICS	20,000	61,490	-	81,490
15/912/01/00	Sub-Head 01: Statistics	20,000	61,490	-	81,490
15/912/01/01	Regional Basic Problems of Women & Sensitization Capacity Building		33,750		33,750
15/912/01/02	Development Projects Monitoring and Evaluation	20,000	27,740		47,740

በርሃንና ሰላም ማተሚያ ድርጅት ታ.ተ.መ
BERHANENA SELAM PRINTING ENTERPRISE