



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አራተኛ ዓመት ቁጥር ፶፰
አዲስ አበባ - ሰኔ ፴ ቀን ፲፱፻፺

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

4th Year No. 58
ADDIS ABABA - 7th July, 1998

ማውጫ

አዋጅ ቁጥር ፩፻፳፮/፲፱፻፺ ዓ.ም.
የ፲፱፻፺፩ በጀት ዓመት የበጀት
አዋጅ ገጽ ፰፻፺

CONTENTS

Proclamation No. 126/1998
1991 Fiscal Year Budget
Proclamation Page 806

አዋጅ ቁጥር ፩፻፳፮/፲፱፻፺

ለፌዴራል መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

፲፱፻፺፩ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴራሉ መንግሥት ለክልሎች ድገት የሚሰጥበትን ቀመር የፌዴሬሽን ምክር ቤት የወሰነ ስለሆነ፤

ለክልሎች በሚሰጠው ድገት ላይ የፌዴራሉ መንግሥት እዲትና ቁጥጥር የማድረግ ሥልጣን እንደሚኖረው በሕገመንግሥቱ የተደነገገ ስለሆነ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገመንግሥት አንቀጽ ፶፮(፩) እና (፲) መሠረት እንደሚከተለው ታወጧል።

ክፍል አንድ

ጠቅላላ

አንቀጽ ፩. ይህ አዋጅ “የ፲፱፻፺፩ በጀት ዓመት የበጀት አዋጅ ቁጥር ፩፻፳፮/፲፱፻፺” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ከሐምሌ ፩/፲፱፻፺ ዓ.ም. ጀምሮ እስከ ሰኔ ፴/፲፱፻፺ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

ሀ) ለመደበኛ ወጪዎች	ብር	4,047,647,100
ለ) ለካፒታል ወጪዎች	”	2,905,299,800
ሐ) ለክልሎች የሚሰጥ ድገት	”	4,123,916,900
መ) ለድራዳዎች መስተዳድር ካውንስል		
፩. ከፌዴራል መንግሥት ድገት	”	39,139,800
የፌዴራል መንግሥት ወጪ ድምር	”	11,116,003,600
፪. ካውንስሉ ከገቢው የሚያወጣው		21,000,000
ጠቅላላ ድምር	”	11,137,003,600

(አሥራ አንድ ቢሊዮን አንድ መቶ ሰላሳ ሰባት ሚሊዮን ሦስት ሺህ ስድስት መቶ ብር) ለፌዴራሉ መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

PROCLAMATION NO. 126/1998 BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1991 (E.C.) fiscal year.

WHEREAS, the House of Federation has set the formula to be followed by the Federal Government in respect of subsidies to be made to Regional Governments;

WHEREAS, it is stipulated in the Constitution that the Federal Government shall be vested with auditing and inspecting powers over subsidies made by it to Regional Governments;

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I

General

Article 1. This Proclamation may be cited as the “1991 Fiscal Year Budget Proclamation No.126/ 1998.”

Article 2. The Federal Budget is hereby appropriated for the Fiscal year commencing on Hamle 1,1990 E.C. and ending on Sene 30,1991 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

(A) For Recurrent Expenditure	Birr	4,047,647,100
(B) For Capital Expenditure	”	2,905,299,800
(C) For Subsidy Appropriation to Regions	”	4,123,916,900
(D) For Dire Dawa Adm. Council:		
1. Federal Government Subsidy	Birr	39,139,800
Federal Government Total	”	11,116,003,600
2. Council's Retained Rev.	”	21,000,000
Grand Total		11,137,003,600

Eleven billions one hundred thirty-seven million three thousand and six hundred birr)

የገንዘብ ዋጋ 13.05
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፹፯፩
Negarit G.P.O.Box 80,001

አንቀጽ ፫. ለፕሮጌሽንና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።

አንቀጽ ፬. በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ የኢትዮጵያ ብሔራዊ ባንክ በሚወስነው መሠረት ወለድ ለማስከፈል ለገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ ፭. የፌዴራል መንግሥት አካላት ሥልጣን

- ፩. ጉዳዩ የሚመለከታቸው የፌዴራሉ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራሉ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
- ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በፌዴራሉ መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።
- ፫. በዚህ በጀት አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ፕሮጀክቶች (ፕሮግራሞች) ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከብድር እንደዚሁም ከሀገር ውስጥም ሆነ ከውጭ ሀገር እርዳታ በጉልበት፣ በዕቃ፣ በጥሬ ገንዘብ የቀረበው ሂሳብ መገኘቱ ሲረጋገጥ፣ የጉልበቱና የዕቃው አስተዋጽኦ ዋጋው በገንዘብ ተመንዝሮ፣ ጥሬ ገንዘብም ከሆነ ታክሎ በሚመለከተው መ/ቤት (አርዕስት፣ ንዑስ አርዕስት፣ ፕሮጀክት ወይም ፕሮግራም) ስም እንዲመዘገብ እና ሥራ ላይ እንዲውል እንዲያደርግ ለገንዘብ ሚኒስትሩ በዚህ አዋጅ ስልጣን ተሰጥቶታል።
- ፬. ከብድር እንደዚሁም ከዕርዳታ ለአዲስ ወይም ለተፈቀዱ ፕሮጀክቶች /ፕሮግራሞች/ የተገኘው ተጨማሪ የብድርና ዕርዳታ (በጉልበት፣ በዕቃ፣ በጥሬ ገንዘብ) መጠን ሥራ ላይ ሲውል በበጀት ዓመቱ በተጨማሪ በጀትነት ለሕዝብ ተወካዮች ምክር ቤት ቀርቦ መጽደቅ ይኖርበታል።
- ፭. በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ በተመለከተው መሠረት፣ የበጀት ዝውውር ተፈጻሚ ይሆናል።

Article 3. No transfers shall be made to appropriation for salaries, wages and allowances from appropriation of the recurrent budget made for professional and other services as well as operational expenditures.

Article 4. The Minister of Finance is hereby authorised to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

PART II

BUDGET ADMINISTRATION

Article 5. Powers of Federal Government Organs

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
3. The Minister of Finance is hereby empowered to record on the appropriated budgetary head, subhead, project, or program of the respective public body, as the case may be, and undertake all acts necessary for the utilisation of any additional loan or aid in kind and/or in cash obtained from foreign or local sources for carrying out approved or new capital project or recurrent programs.
4. Additional loan or aid in kind and/or in cash upon utilisation for approved or new projects or programs shall be ratified by the House of Peoples' Representatives as supplementary budget.
5. Budgetary transfers shall be made in accordance with Articles 17 up to 20 of the Federal Government of Ethiopia Financial Administration Proclamation No 57/1996.

ክፍል ፫
የተፈቀደ በጀት

ብር

አንቀጽ ፯. <u>ጠቅላይ መንግሥት</u>	
ሀ) ለመደበኛ በጀት	4,047,647,100
ለ) ለካፒታል በጀት	2,905,299,800
ድምር	<u>6,952,946,900</u>
አንቀጽ ፯. <u>ለክልሎች ድጎማ</u>	
ሀ) ከሀገር ውስጥ ምንጭ	3,527,081,100
ለ) ከውጭ አገር ብድር	371,386,277
ሐ) ከውጭ አገር ዕርዳታ	266,609,323
ድምር	<u>4,163,056,700</u>
፯.፩ <u>ለትግራይ ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	248,168,000
ለ) ከውጭ አገር ብድር	14,793,100
ሐ) ከውጭ አገር ዕርዳታ	48,063,800
ድምር	<u>311,024,900</u>
፯.፪ <u>ለአፋር ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	237,809,100
ለ) ከውጭ አገር ብድር	7,876,265
ሐ) ከውጭ አገር ዕርዳታ	9,586,335
ድምር	<u>255,271,700</u>
፯.፫ <u>ለአማራ ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	786,718,600
ለ) ከውጭ አገር ብድር	19,691,900
ሐ) ከውጭ አገር ዕርዳታ	43,458,900
ድምር	<u>849,869,400</u>
፯.፬ <u>ለአሮሚያ ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	910,179,900
ለ) ከውጭ አገር ብድር	28,807,800
ሐ) ከውጭ አገር ዕርዳታ	52,794,900
ድምር	<u>991,782,600</u>
፯.፭ <u>ለሶማሌ ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	304,874,800
ለ) ከውጭ አገር ብድር	43,194,179
ሐ) ከውጭ አገር ዕርዳታ	13,127,221
ድምር	<u>361,196,200</u>
፯.፮ <u>ለቤንሻንጉል ጉሙዝ ክልል</u>	
ሀ) ከሀገር ውስጥ ምንጭ	164,418,000
ለ) ከውጭ አገር ብድር	3,841,000
ሐ) ከውጭ አገር ዕርዳታ	16,726,700
ድምር	<u>184,985,700</u>

PART III
BUDGET APPROPRIATION

Article 6. <u>FOR THE FEDERAL GOVERNMENT</u>	
<u>BUDGET</u>	<u>Birr</u>
a) Recurrent Budget	4,047,647,100
b) Capital Budget	2,905,299,800
Total	<u>6,952,946,900</u>
Article 7. <u>SUBSIDIES TO REGIONS</u>	
a) Domestic Source	3,527,081,100
b) External Loan	371,386,277
c) External Assistance	266,609,323
Total	<u>4,163,056,700</u>
7.1 <u>TIGRAY REGION</u>	
a) Domestic Source	248,168,000
b) External Loan	14,793,100
c) External Assistance	48,063,800
Total	<u>311,024,900</u>
7.2 <u>AFAR REGION</u>	
a) Domestic Source	237,809,100
b) External Loan	7,876,265
c) External Assistance	9,586,335
Total	<u>255,271,700</u>
7.3 <u>AMHARA REGION</u>	
a) Domestic Source	786,718,600
b) External Loan	19,691,900
c) External Assistance	43,458,900
Total	<u>849,869,400</u>
7.4 <u>OROMIYA REGION</u>	
a) Domestic Source	910,179,900
b) External Loan	28,807,800
c) External Assistance	52,794,900
Total	<u>991,782,600</u>
7.5 <u>SOMALIE REGION</u>	
a) Domestic Source	304,874,800
b) External Loan	43,194,179
c) External Assistance	13,127,221
Total	<u>361,196,200</u>
7.6 <u>BENISHANGUL GUMUZ REGION</u>	
a) Domestic Source	164,418,000
b) External Loan	3,841,000
c) External Assistance	16,726,700
Total	<u>184,985,700</u>

PART III
BUDGET APPROPRIATION

Article 6. FOR THE FEDERAL GOVERNMENT
BUDGET

	<u>Birr</u>
a) Recurrent Budget	4,047,647,100
b) Capital Budget	2,905,299,800
Total	6,952,946,900

(Six Billion Nine Hundred fifty-two Million Nine hundred forty-six Thousand Nine Hundred Birr)

Article 7. SUBSIDIES TO REGIONS

a) Domestic Source	3,527,081,100
b) External Loan	371,386,277
c) External Assistance	266,609,323
Total	4,163,056,700

(Four Billion One Hundred Sixty-three Million Fifty-six Thousand Seven Hundred Birr)

7.1 TIGRAY REGION

a) Domestic Source	248,168,000
b) External Loan	14,793,100
c) External Assistance	48,063,800
Total	311,024,900

(Three Hundred Eleven Million Twenty-four Thousand Nine Hundred Birr)

7.2 AFAR REGION

a) Domestic Source	237,809,100
b) External Loan	7,876,265
c) External Assistance	9,586,335
Total	255,271,700

(Two Hundred Fifty-five Million Two Hundred Seventy-one Thousand Seven Hundred Birr)

7.3 AMHARA REGION

a) Domestic Source	786,718,600
b) External Loan	19,691,900
c) External Assistance	43,458,900
Total	849,869,400

(Eight Hundred Forty-nine Million Eight Hundred Sixty-nine Thousand Four Hundred Birr)

7.4 OROMIYA REGION

a) Domestic Source	910,179,900
b) External Loan	28,807,800
c) External Assistance	52,794,900
Total	991,782,600

(Nine Hundred Ninty-one Million Seven Hundred Eighty-two Thousand Six Hundred Birr)

7.5 SOMALIE REGION

a) Domestic Source	304,874,800
b) External Loan	43,194,179
c) External Assistance	13,127,221
Total	361,196,200

(Three Hundred Sixty-one Million One Hundred Ninty-six Thousand Two Hundred Birr)

7.6 BENISHANGUL GUMUZ REGION

a) Domestic Source	164,418,000
b) External Loan	3,841,000
c) External Assistance	16,726,700
Total	184,985,700

(One Hundred Eighty-four Million Nine Hundred Eighty-five Thousand Seven Hundred Birr)

፯.፯ ለደቡብ ኢትዮ-ብሔር ብሔረሰቦችና ሕዝቦች ክልል

ብር

ሀ) ከሀገር ውስጥ ምንጭ	629,063,800
ለ) ከውጭ አገር ብድር	35,211,300
ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>39,043,800</u>
(ሰባት መቶ ሦስት ሚሊዮን ሦስት መቶ አስራ ስምንት ሺህ ዘጠኝ መቶ ብር)	<u>703,318,900</u>

፯.፰ ለጋምቤላ ሕዝቦች ክልል

ሀ) ከሀገር ውስጥ ምንጭ	130,577,500
ለ) ከውጭ አገር ብድር	7,504,733
ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>5,108,667</u>
(አንድ መቶ አርባ ሦስት ሚሊዮን አንድ መቶ ዘጠና ሺህ ዘጠኝ መቶ ብር)	<u>143,190,900</u>

፯.፱ ለሐረሪ ሕዝብ ክልል

ሀ) ከሀገር ውስጥ ምንጭ	80,311,100
ለ) ከውጭ አገር ብድር	5,459,700
ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>881,700</u>
(ሰማንያ ስድስት ሚሊዮን ስድስት መቶ ሃምሳ ሁለት ሺህ አምስት መቶ ብር)	<u>86,652,500</u>

፯.፲ ለአዲስ አበባ ከተማ መስተዳድር

ሀ) ከውጭ አገር ብድር	201,095,900
ለ) ከውጭ አገር ዕርዳታ ድምር	<u>35,528,200</u>
(ሁለት መቶ ሠላሳ ስድስት ሚሊዮን ስድስት መቶ ሃያ አራት ሺህ አንድ መቶ ብር)	<u>236,624,100</u>

፯.፲፩ ለድሬዳዋ መስተዳድር ካውንስል

ሀ) ከሀገር ውስጥ ምንጭ	32,940,300
ለ) ከውጭ አገር ብድር	3,910,400
ሐ) ከውጭ አገር ዕርዳታ ድምር	<u>2,289,100</u>
(ሠላሳ ዘጠኝ ሚሊዮን አንድ መቶ ሠላሳ ዘጠኝ ሺህ ስምንት መቶ ብር)	<u>39,139,800</u>

አንቀጽ ፳ የድገት ስራ ቁጥጥር

፳.፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድገት ስራ ይመረምራል፤ ይቆጣጠራል።

፳.፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድገት ስራ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ ሚኒስቴር በየጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የማያስፈልጉ የሂሳብ ሰነዶችንና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፴ ቀን ፲፱፻፺ ዓ.ም

ዶ/ር ነጋሶ ጊዳዳ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ፕሬዚዳንት

ብርሃንና ሰላም ማተሚያ ድርጅት
BERHANENA SELAM PRINTING ENTERPRISE

7.7 SOUTHERN NATIONS, NATIONALITIES**AND PEOPLES REGION**

	<u>Birr</u>
a) Domestic Source	629,063,800
b) External Loan	35,211,300
c) External Assistance	<u>39,043,800</u>
Total	<u>703,318,900</u>

(Seven Hundred Three Million Three hundred Eighteen Thousand Nine hundred Birr)

7.8 GAMBELLA PEOPLES' REGION

a) Domestic Source	130,577,500
b) External Loan	7,504,733
c) External Assistance	<u>5,108,667</u>
Total	<u>143,190,900</u>

(One Hundred Fourty-three Million One hundred Ninty Thousand Nine hundred Birr)

7.9 HARARI PEOPLE'S REGION

a) Domestic Source	80,311,100
b) External Loan	5,459,700
c) External Assistance	<u>881,700</u>
Total	<u>86,652,500</u>

(Eighty-six Million Six hundred Fifty-two Thousand Five hundred Birr)

7.10 ADDIS ABABA CITY ADMINISTRATION

a) External Loan	201,095,900
b) External Assistance	<u>35,528,200</u>
Total	<u>236,624,100</u>

(Two Hundred Thirty-six Million Six hundred Twenty-four Thousand One hundred Birr)

7.11 DIRE DAWA ADMINISTRATION COUNCIL

a) Domestic Source	32,940,300
b) External Loan	3,910,400
c) External Assistance	<u>2,289,100</u>
Total	<u>39,139,800</u>

(Thirty-nine Million One hundred Thirty-nine Thousand Eight hundred Birr)

Article 8. SUBSIDY BUDGET INSPECTION

8.1 The Ministry of Finance shall inspect and audit the subsidy budget appropriations made to Regions.

8.2 The Regional Finance Bureaus, shall report on the utilization of the budgetary subsidy appropriations in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 7th day of July, 1998.

NEGASO GIDADA (DR.)
PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA

ብርሃና ሰላም ማተሚያ ድርጅት
BERHANENA SELAM PRINTING ENTERPRISE

የፌዴራል መንግሥት

የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	<u>ብር</u>	<u>ብር</u>
(ሀ) <u>መደበኛ ገቢ</u>		
ቀጥታ ታክስ	1,307,000,000	
ቀጥታ ያልሆኑ ታክሶች	1,250,750,000	
የውጭ ንግድ ቀረጥና ታክስ	2,737,600,000	
የመንግስት ኢንሽሩትመንት ገቢ	1,192,038,000	
ሌሎች ገቢዎች	<u>580,724,600</u>	
የመደበኛ ገቢ ድምር		7,068,112,600
(ለ) <u>የካፒታል ገቢ</u>	<u>588,200,000</u>	
የካፒታል ገቢ ድምር		<u>588,200,000</u>
የአገር ውስጥ ገቢ ድምር		7,656,312,600
(ሐ) <u>የውጭ አገር አርዳታ</u>		
የካውንተር ፓርት ፈንድ ዕርዳታ	693,900,000	
የቴክኒክ አርዳታ	<u>910,405,700</u>	
የውጭ ዕርዳታ ድምር		1,604,305,700
(መ) <u>ከውጭ አገር ብድር</u>		
የካውንተር ፓርት ፈንድ ብድር	408,800,000	
የውጭ ብድር	<u>1,446,585,300</u>	
የውጭ ብድር ድምር		<u>1,855,385,300</u>
ጠቅላላ ድምር		<u>11,116,003,600</u>

FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A)	<u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
	Direct Taxes	1,307,000,000	
	Indirect Taxes	1,250,750,000	
	Taxes on Foreign Trade	2,737,600,000	
	Government Investment Income	1,192,038,000	
	Others	<u>580,724,600</u>	
	Ordinary Revenue Total		7,068,112,600
(B)	<u>CAPITAL REVENUE</u>	<u>588,200,000</u>	
	Capital Revenue Total		<u>588,200,000</u>
	Total Domestic Revenue		7,656,312,600
(C)	<u>EXTERNAL ASSISTANCE</u>		
	Counter Part Fund, Grant	693,900,000	
	Technical Assistance	<u>910,405,700</u>	
	External Assistance Total		1,604,305,700
(D)	<u>EXTERNAL LOAN</u>		
	Counterpart Fund, Loan	408,800,000	
	External Loan	<u>1,446,585,300</u>	
	External Loan Total		<u>1,855,385,300</u>
	Grand Total		<u>11,116,003,600</u>

የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

፩. ወጪ

	<u>ብር</u>	<u>ብር</u>
ሀ. መደበኛ ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	1,514,516,700	
የኢኮኖሚ አገልግሎት	257,066,600	
የማህበራዊ አገልግሎት	332,702,600	
ልዩ ልዩ ወጪዎች	<u>1,943,361,200</u>	
የመደበኛ ወጪ ድምር		4,047,647,100
ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	2,473,210,700	
የማህበራዊ ልማት	244,805,900	
የጠቅላላ ልማት	<u>187,283,200</u>	
የካፒታል ወጪ ድምር		<u>2,905,299,800</u>
የመደበኛና የካፒታል ወጪ ድምር		6,952,946,900
ሐ. ለክልሎች ድጎማ		<u>4,163,056,700</u>
የጠቅላላ ወጪ ድምር		<u>11,116,003,600</u>

፪. የወጪ አሸፋፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	5,295,350,000	
ታክስ ያልሆኑ ገቢዎች	<u>2,360,962,600</u>	
የአገር ውስጥ ገቢ ድምር		7,656,312,600
ለ. የውጭ ዕርዳታ		
የካውንተር ፓርት ፈንድ ዕርዳታ	693,900,000	
የቴክኒክ ዕርዳታ	<u>910,405,700</u>	
የውጭ አገር ዕርዳታ ድምር		1,604,305,700
ሐ. የውጭ አገር ብድር		
የካውንተር ፓርት ፈንድ ብድር	408,800,000	
የውጭ አገር ብድር	<u>1,446,585,300</u>	
የውጭ አገር ብድር ድምር		1,855,385,300
የገቢ፣ የዕርዳታና የብድር ድምር		<u>11,116,003,600</u>

GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

(A) **RECURRENT EXPENDITURE**

Administration & General Services	1,514,516,700
Economic Services	257,066,600
Social Services	332,702,600
Other Expenditures	<u>1,943,361,200</u>

Recurrent Expenditure Total 4,047,647,100

(B) **CAPITAL EXPENDITURE**

Economic Development	2,473,210,700
Social Development	244,805,900
General Development	<u>187,283,200</u>
Capital Expenditure	<u>2,905,299,800</u>

Recurrent & Capital Expenditure Total 6,952,946,900

(C) **SUBSIDY TO REGIONS**

4,163,056,700

Total Expenditure **11,116,003,600**

2. FINANCING

(A) **DOMESTIC REVENUE**

Taxes Revenue	5,295,350,000
Non-Taxes Revenue	<u>2,360,962,600</u>
Domestic Revenue Total	7,656,312,600

(B) **EXTERNAL ASSISTANCE**

Cash Grant (Counterpart Fund)	693,900,000
Technical Assistance	<u>910,405,700</u>
External Assistance Total	1,604,305,700

(C) **LOANS AND CREDITS**

Counterpart Fund Credits	408,800,000
External Credits	<u>1,446,585,300</u>
Loans and Credits Total	<u>1,855,385,300</u>

Total Revenue, Assistance & Borrowing **11,116,003,600**

**የፌዴራል መንግሥት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5 = 2 + 3 + 4
ጠቅላላ ድምር	4,047,647,100	2,905,299,800	4,163,056,700	11,116,003,600
አስተዳደርና ጠ/አገልግሎት	1,514,516,700	187,283,200		1,701,799,900
የመንግሥት ልዩ ልዩ ክፍሎች	58,953,900			58,953,900
ፍትህ	111,485,400			111,485,400
አገር መከላከያ	995,302,600			995,302,600
ደህንነት ጥበቃ	36,382,000			36,382,000
ጠቅላላ አገልግሎት	312,392,800			312,392,800
የአስተዳደርና ሌሎች የመ. ሕንፃዎች		103,814,400		103,814,400
ማህበራዊ ተሃድሶና ልማት ፈንድ		29,526,000		29,526,000
ካርታና ስታትስቲክስ		48,942,800		48,942,800
ካሣ ክፍያ		5,000,000		5,000,000
ኢኮኖሚ አገልግሎት	257,066,600	2,473,210,700		2,730,277,300
ግብርናና ተፈጥሮ ሀብት	99,511,000	381,915,500		481,426,500
ኢንዱስትሪና ንግድ	12,684,700	39,828,000		52,512,700
ማዕድንና ኢነርጂ	21,940,200	195,422,000		217,362,200
ቱሪዝም	4,358,700			4,358,700
ትራንስፖርትና መገናኛ	64,233,000	398,813,100		463,046,100
የከተማ ልማትና መንገድ ኮንስ.	23,706,100	1,447,850,000		1,471,556,100
የኢኮኖሚ ልማት ጥናት	30,632,900	9,382,100		40,015,000
ማህበራዊ አገልግሎት	332,702,600	244,805,900		577,508,500
ትምህርትና ሥልጠና	210,466,200	199,293,700		409,759,900
ስፖርት	6,291,700	3,163,600		9,455,300
ጤና	71,741,000	5,110,000		76,851,000
ከተማ ል. ቤ. ሕንፃ ኮንስ.		35,923,700		35,923,700
ሠራተኛና ማህበራዊ ጉዳይ	29,399,300			29,399,300
መልሶ ማቋቋም	14,804,400			14,804,400
የማህበራዊ ደህንነት		1,314,900		1,314,900
ልዩ ልዩ ወጪዎች	1,943,361,200			1,943,361,200
የመንግሥት ዕዳ ክፍያ	1,619,900,000			1,619,900,000
መጠባበቂያ	306,083,200			306,083,200
ሴፍቲ ኔት	5,000,000			5,000,000
ሌሎች	12,378,000			12,378,000
ለክልሎች ድጎማ			4,163,056,700	4,163,056,700
ለክልሎች ድጎማ			4,163,056,700	4,163,056,700

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDIES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	4,047,647,100	2,905,299,800	4,163,056,700	11,116,003,600
ADM. & GEN. SERVICE	1,514,516,700	187,283,200		1,701,799,900
Organs of State	58,953,900			58,953,900
Justice	111,485,400			111,485,400
National Defence	995,302,600			995,302,600
Pub.Ord & Security	36,382,000			36,382,000
General Services	312,392,800			312,392,800
Admini. & Other Public Buildings		103,814,400		103,814,400
Social Rehabilitation & Dev't Fund		29,526,000		29,526,000
Mapping & Statistics		48,942,800		48,942,800
Compensation Payment		5,000,000		5,000,000
Financial Obligations				
ECONOMIC SERVICE	257,066,600	2,473,210,700		2,730,277,300
Agric. & Natural Re.	99,511,000	381,915,500		481,426,500
Industry & Trade	12,684,700	39,828,000		52,512,700
Mining & Energy	21,940,200	195,422,000		217,362,200
Tourism	4,358,700			4,358,700
Transport & Com.	64,233,000	398,813,100		463,046,100
Road Construction	23,706,100	1,447,850,000		1,471,556,100
Economy Dev't. Study	30,632,900	9,382,100		40,015,000
SOCIAL SERVICE	332,702,600	244,805,900		577,508,500
Education & Training	210,466,200	199,293,700		409,759,900
Sport	6,291,700	3,163,600		9,455,300
Health	71,741,000	5,110,000		76,851,000
Urban D. & H. Bu.Cons.		35,923,700		35,923,700
Labour & Social Affair	29,399,300			29,399,300
Rehabilitation	14,804,400			14,804,400
Social Security		1,314,900		1,314,900
OTHER EXPENDITURES	1,943,361,200			1,943,361,200
Public Debts	1,619,900,000			1,619,900,000
Provisions	306,083,200			306,083,200
Safety Net	5,000,000			5,000,000
Others	12,378,000			12,378,000
SUBSIDIES TO REGIONS			4,163,056,700	4,163,056,700
Subsidies to Regions			4,163,056,700	4,163,056,700

የፌዴራል መንግሥት የገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ድምር	11,116,003,600
	የታክሶች ገቢ	5,295,350,000
ፊደራል	ቀጥታ ታክሶች	1,307,000,000
ፊደራል	የደመወዝ ገቢ ግብር	200,000,000
ፊደራል	የኪራይ ገቢ ግብር	2,000,000
ፊደራል	የገገድ ሥራ ገቢ ግብር	1,100,000,000
ፊደራል	የዲቪደንድና ሎተሪ ገቢ ግብር	5,000,000
ፊደራል	ቀጥታ ያልሆኑ ታክሶች	1,250,750,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክሳይዝ ታክስ	552,750,000
ፊደራል	ስኳር	125,000,000
ፊደራል	ለስላሳ መጠጥና ማዕድን ውሃ	95,000,000
ፊደራል	አልኮልና የአልኮል መጠጦች	250,000,000
ፊደራል	ተምባሆና የተምባሆ ውጤቶች	55,000,000
ፊደራል	ጨርቃ ጨርቅና ልብሶች	12,500,000
ፊደራል	ቆዳ	15,000,000
ፊደራል	ሌሎች ዕቃዎች	250,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	498,000,000
ፊደራል	ስኳር	65,000,000
ፊደራል	ምግብ	65,000,000
ፊደራል	ለስላሳ መጠጥና ሚኒራል ውሃ	42,000,000
ፊደራል	አልኮልና የአልኮል መጠጦች	62,000,000
ፊደራል	ተምባሆና የተምባሆ ውጤቶች	28,000,000
ፊደራል	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	28,000,000
ፊደራል	ቆዳና የቆዳ ውጤቶች	15,000,000
ፊደራል	ኬሚካልና የኬሚካል ውጤቶች	50,000,000
ፊደራል	ብረታ ብረትና ቆርቆሮ	40,000,000
ፊደራል	ብረት ያልሆኑ የማዕድን ውጤቶች	60,000,000
ፊደራል	የጽህፈት መሣሪያ፣ የሐትመትና የወረቀት ውጤቶች	18,000,000
ፊደራል	ሌሎች ዕቃዎች	25,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL		11,116,003,600
TAX REVENUES		5,295,350,000
1100	Direct Tax	1,307,000,000
1101	Personal Income Tax	200,000,000
1102	Rental Income Tax	2,000,000
1103	Business Profit Income Tax	1,100,000,000
1106	Tax On Dividend & Chance Winnings	5,000,000
1200	Indirect Taxes	1,250,750,000
Excise Tax on Locally Manufactured Goods		552,750,000
1205	Sugar	125,000,000
1207	Soft Drinks & Mineral Water	95,000,000
1208	Alcohol & Alcoholic Beverages	250,000,000
1209	Tobacco & Tobacco Products	55,000,000
1215	Textiles	12,500,000
1216	Leather	15,000,000
1229	Other Goods	250,000
Sales Tax On Locally Manufactured Goods		498,000,000
1235	Sugar	65,000,000
1237	Food	65,000,000
1240	Soft Drinks & Mineral Water	42,000,000
1241	Alcohol & Alcoholic Beverages	62,000,000
1242	Tobacco & Tobacco Products	28,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing's	28,000,000
1248	Leather & Leather Products	15,000,000
1250	Chemical & Chemical Products	50,000,000
1251	Iron & Steel	40,000,000
1252	Non Metallic Mineral Products	60,000,000
1255	Stationery	18,000,000
1269	Other Goods	25,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የአገልግሎት ሽያጭ ታክስ	190,000,000
ጸብህገደር	ቴሌኮሙኒኬሽን	50,000,000
ጸብህገደጃ	ጋራዥ	4,500,000
ጸብህገደጂ	የልብስ ገደብና መስጫ	600,000
ጸብህገደር፣	የልብስ ስፊት	500,000
ጸብህገደር፱	ጥብቅና	1,000,000
ጸብህገደር፳	ፎቶግራፍና ፎቶ ኮፒ ማገላት	200,000
ጸብህገደር፯	ሂሳብ ምርመራ	5,500,000
ጸብህገደር፺	ሥራ ተቋራጭ	19,000,000
ጸብህገደር፳	መንታ ቤት	18,000,000
ጸብህገደር፶	አማካሪነት	17,000,000
ጸብህገደር፸	ኮሚሽን ኤጀንት	3,600,000
ጸብህገደር፹	የሕዝብ መዝናኛ	800,000
ጸብህገደር፵	ፀጉር ማስተካከልና የቁንጅና ሳሎን	200,000
ጸብህገደር፻	ቱሪስት ማስተናገድ	2,800,000
ጸብህገደር፱	ዕቃ ማከራየት	2,500,000
ጸብህገደር፳	ማስታወቂያ	3,700,000
ጸብህገደር፯	የተባይ መከላከል	100,000
ጸብህገደር፺	የፋይናንስ አገልግሎቶች	60,000,000
	የቴምብር ሽያጭና ቀረጥ	10,000,000
ጸብህገደር፳	የቴምብር ሽያጭ	2,000,000
ጸብህገደር፯	የቴምብር ቀረጥ	8,000,000
ጸብህገደር፻	የውጭ ገቢና ቀረጥና ታክስ	2,737,600,000
	ወደ አገር ውስጥ ከገቡ ዕቃዎች ቀረጥና ታክስ	2,563,200,000
	የጉምሩክ ቀረጥ	1,236,500,000
ጸብህገደር፳	ተሸከርካሪ መኪናዎችና መለዋወጫዎች	310,000,000
ጸብህገደር፳	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	75,000,000
ጸብህገደር፳	የሕገግ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	80,000,000
ጸብህገደር፳	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	53,000,000
ጸብህገደር፳	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	60,000,000
ጸብህገደር፳	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያ	42,000,000
ጸብህገደር፳	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	48,000,000
ጸብህገደር፳	የግል መገልገያ ዕቃዎች	52,000,000
ጸብህገደር፳	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	63,000,000
ጸብህገደር፳	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	175,000,000
ጸብህገደር፳	ትምባሆና የትምባሆ ውጤቶች	5,500,000
ጸብህገደር፳	አልኮልና የአልኮል ውጤቶች	23,000,000
ጸብህገደር፳	ሌሎች ዕቃዎች	250,000,000

CODE	DESCRIPTION	BIRR
Service Sales Tax		190,000,000
1270	Telecommunication	50,000,000
1271	Garage	4,500,000
1272	Laundry	600,000
1273	Tailoring	500,000
1274	Advocacy	1,000,000
1275	Photography & Photo-copying	200,000
1276	Auditing	5,500,000
1277	Works Contract	19,000,000
1278	Lodging	18,000,000
1279	Consultancy	17,000,000
1280	Commission Agent	3,600,000
1281	Entertainment	800,000
1282	Barbers & Beauty Saloon	200,000
1283	Tourism	2,800,000
1284	Rent of Goods	2,500,000
1285	Advertisement Service	3,700,000
1286	Pesticide Service	100,000
1287	Financial Services	60,000,000
Stamp Sales & Duty		10,000,000
1295	Sales of Stamps	2,000,000
1296	Stamp Duty	8,000,000
1300	Foreign Trade Taxes	2,737,600,000
Customs Duty & Tax on Imported Goods		2,563,200,000
Customs Duty on Imported Goods		1,236,500,000
1301	Motor Vehicles & Accessories	310,000,000
1302	Machinery's, Capital Goods & Accessories	75,000,000
1303	Building Materials & Metals	80,000,000
1304	Electrical Equipment & Appliances	53,000,000
1305	Household, Office Goods & Appliances	60,000,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	42,000,000
1307	Stationery, Calculating Machines & Appliances	48,000,000
1308	Personal Goods & Appliances	52,000,000
1309	Pharmaceutical Equipment, Drugs & Chemical	63,000,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothing's	175,000,000
1311	Tobacco & Tobacco Products	5,500,000
1312	Alcohol & Alcoholic Beverages	23,000,000
1319	Other Goods	250,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ከገቢ ዕቃዎች ኤክሳይዝ ታክስ	227,700,000
ጸ/ሀ/፳	ነዳጅ	78,000,000
ጸ/ሀ/፳፩	አውቶሞቢሎች	70,000,000
ጸ/ሀ/፳፪	ጨርቃ ጨርቅ	26,000,000
ጸ/ሀ/፳፫	ትምባሆና የትምባሆ ውጤቶች	4,200,000
ጸ/ሀ/፳፬	አልኮልና የአልኮል መጠጦች	10,000,000
ጸ/ሀ/፳፭	ሌሎች ዕቃዎች	39,500,000
	ከገቢ ዕቃዎች ሽያጭ ታክስ	1,099,000,000
ጸ/ሀ/፳፮	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	237,000,000
ጸ/ሀ/፳፯	የነደጅ ውጤቶችና የብረታ ብረት ቅባቶች	47,000,000
ጸ/ሀ/፳፰	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	84,000,000
ጸ/ሀ/፳፱	የሐንጻ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	130,000,000
ጸ/ሀ/፳፺	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	37,000,000
ጸ/ሀ/፳፻	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	46,000,000
ጸ/ሀ/፳፻፩	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	28,000,000
ጸ/ሀ/፳፻፪	የጽህፈት፣ የሂሳብ መሣሪያና መገልገያ	56,000,000
ጸ/ሀ/፳፻፫	የግል መገልገያ ዕቃዎች	35,000,000
ጸ/ሀ/፳፻፬	የሐክምና መገልገያ፣ መድሃኒትና ኬሚካል	75,000,000
ጸ/ሀ/፳፻፭	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	92,000,000
ጸ/ሀ/፳፻፮	ትምባሆና የትምባሆ ውጤቶች	5,000,000
ጸ/ሀ/፳፻፯	አልኮልና የአልኮል መጠጦች	7,000,000
ጸ/ሀ/፳፻፱	ሌሎች ዕቃዎች	220,000,000
	ከቡና ኤክስፖርት ታክስ	174,400,000
ጸ/ሀ/፳፻፳	ከቡና ታክስ	174,400,000
	ታክስ ካልሆኑ ገቢዎች	1,772,762,600
ጸ/ሀ/፳፻፳፩	ከፈቃድና ከሌሎች ክፍያዎች	105,164,600
ጸ/ሀ/፳፻፳፪	ፓስፖርትና ቪዛ	68,096,500
ጸ/ሀ/፳፻፳፫	የሥራ ፈቃድ	7,146,100
ጸ/ሀ/፳፻፳፬	የፍርድ ቤት መቀጫ	2,758,900
ጸ/ሀ/፳፻፳፭	ዳኝነት	3,581,200
ጸ/ሀ/፳፻፳፮	የአደን ፈቃድ	340,500
ጸ/ሀ/፳፻፳፯	የገገድ ፈቃድ	573,300
ጸ/ሀ/፳፻፳፰	የማዕድን ፍለጋ ሥራ ፈቃድ	1,916,200
ጸ/ሀ/፳፻፳፱	የመጋዘን ኪራይና ሌሎች ክፍያዎች	176,000
ጸ/ሀ/፳፻፳፺	ቴሌቪዥን ፈቃድ	4,606,000
ጸ/ሀ/፳፻፳፻	የሰነድ ቅጅ ዝግጅት	4,000
ጸ/ሀ/፳፻፳፻፩	የቡና ቁጥጥር	81,000
ጸ/ሀ/፳፻፳፻፪	የደረጃዎች ሞደባ	15,884,900

CODE	DESCRIPTION	BIRR
Excise Tax on Imported Goods		227,700,000
1320	Petroleum	78,000,000
1321	Automobiles	70,000,000
1322	Textiles	26,000,000
1323	Tobacco & Tobacco Products	4,200,000
1324	Alcohol & Alcoholic Beverages	10,000,000
1339	Other Goods	39,500,000
Sales Tax On Imported Goods		1,099,000,000
1340	Motor Vehicles & Accessories	237,000,000
1341	Petroleum Products & Lubricants	47,000,000
1342	Machinery's, Capital Goods & Accessories	84,000,000
1343	Building Materials & Metals	130,000,000
1344	Electrical Equipment & Appliances	37,000,000
1345	Household, Office Goods & Appliances	46,000,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	28,000,000
1347	Stationery, Calculating Machines & Appliances	56,000,000
1348	Personal Goods & Appliances	35,000,000
1349	Pharmaceutical Equipment, Drugs & Chemical	75,000,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothing's	92,000,000
1351	Tobacco & Tobacco Products	5,000,000
1352	Alcohol & Alcoholic Beverages	7,000,000
1359	Other Goods	220,000,000
Coffee Export Tax		174,400,000
1360	Coffee Export Tax	174,400,000
NON TAX REVENUES		1,772,762,600
1400 Licensee and Others Fee		105,164,600
1401	Passports & Visas	68,096,500
1405	Work Permits	7,146,100
1406	Court Fines	2,758,900
1407	Court Fees	3,581,200
1411	Hunting License	340,500
1413	Business Registration & License Fees	573,300
1419	Mines & Mining Prospects	1,916,200
1420	Warehouse Fees	176,000
1421	Television License Fees	4,606,000
1422	Charges for Official Copies of Documentation	4,000
1423	Coffee Inspection & Other Fees	81,000
1424	Standards Charges	15,884,900

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩.፲.፲.፲	የዕቃ ሽያጭና አገልግሎት	236,765,500
፩.፲.፲.፲.፲	የጋዜጣና መጽሔት ሽያጭ	12,000,000
፩.፲.፲.፲.፲.፲	የመንግስት ጽሁፎች ሽያጭ	748,900
፩.፲.፲.፲.፲.፲.፲	የማስታወቂያ ገቢ	24,100,800
፩.፲.፲.፲.፲.፲.፲.፲	የኩብት ህክምና አገልግሎት ገቢ	1,011,100
፩.፲.፲.፲.፲.፲.፲.፲.፲	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	4,475,900
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲	የጤና ምርመራና ሕክምና ገቢ	7,133,900
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የዕደ ጥበብ ውጤቶች ሽያጭ	1,695,300
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የታተሙ ፎርምችና ቅጾች ሽያጭ	354,800
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የወህኒ ቤቶች ገቢ	3,129,400
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የአርሻ ምርምር ኢንስቲትዩት ገቢ	6,027,700
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የዜና አገልግሎት ገቢ	541,800
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	ከፍተኛ ትምህርት ተቋሞች ገቢ	7,575,700
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የቴያትር ቤቶች ገቢ	1,047,500
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የኢንጂነሪንግ ኢንዱስትሪዎች ገቢ	500,000
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የባህል አገልግሎት	212,900
፩.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲.፲	የጤና ምርምር ኢንስቲትዩት ገቢ	605,900
፩.፲	የሜትሪክሎጂ አገልግሎት ገቢ	1,150,000
፩.፲	የካርታ ሥራ ባለስልጣን ገቢ	3,150,000
፩.፲	የአየር ትራንስፖርት ባለስልጣን ገቢ	107,500,000
፩.፲	የመንገድ ትራንስፖርት ባለስልጣን ገቢ	11,355,000
፩.፲	የሳይንስና ቴክኖሎጂ ገቢ	360,000
፩.፲	የብሔራዊ ፈተናዎች ድርጅት ገቢ	12,147,000
፩.፲	የፖስታ አገልግሎት ገቢ	29,941,900
፩.፲	የመንግሥት ኢንቨስትመንት ገቢ	1,192,038,000
፩.፲	የዘቀጠ ትርፍ ገቢ	745,181,000
፩.፲	የዲቪደንድ ገቢ	300,000,000
፩.፲	የብሔራዊ ሎተሪ ትርፍ	12,000,000
፩.፲	ለመንግሥት ድርጅቶች ከተሰጠ ብድር ወለድ	117,650,000
፩.፲	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	50,000
፩.፲	የዋና ገንዘብ ክፍያ	17,157,000
፩.፲	ልዩ ልዩ ገቢ	138,794,500
፩.፲	የመንግሥት ሠራተኞች መቀጫ	20,000
፩.፲	መደብ ያልተሰጠው ገቢዎች	138,774,500
፩.፲	ልዩ ገቢ	100,000,000
፩.፲	ከስኪር ጫራታ ሽያጭ ገቢ	100,000,000

CODE	DESCRIPTION	BIRR
1500	SALES OF GOODS & SERVICES	236,765,500
1506	Sales of Newspapers & Magazines	12,000,000
1507	Sales of Government Publications	748,900
1508	Advertising Revenue	24,100,800
1510	Veterinary Services	1,011,100
1512	Sales of Medicines & Medical Supplies	4,475,900
1513	Medical Examinations & Treatments	7,133,900
1516	Handicrafts	1,695,300
1517	Printed Forms	354,800
1519	Prisons Administration Revenue	3,129,400
1520	Institute of Agricultural Research	6,027,700
1521	Ethiopian News Agency	541,800
1522	Higher Education Institutions	7,575,700
1524	Theater	1,047,500
1525	Engineering Industry	500,000
1527	Cultural Services	212,900
1529	National Research Institute of Health	605,900
1530	Meteorological Services	1,150,000
1531	Mapping Authority	3,150,000
1532	Civil Aviation Authority	107,500,000
1533	Road Transport Authority	11,355,000
1536	Science & Technology Commission	360,000
1537	National Examination Agency	12,147,000
1538	Postal Services	29,941,900
1600	GOVERNMENT INVESTMENT INCOME	1,192,038,000
1601	Residual Surplus	745,181,000
1602	Dividend Income	300,000,000
1603	National Lottery Surplus	12,000,000
1605	Interest on Loan to Government Agencies	117,650,000
1608	Interest on Loan to Government Employees	50,000
1621	Capital Charges	17,157,000
1700	MISCELLANEOUS REVENUE	138,794,500
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	138,774,500
1900	EXTRA ORDINARY REVENUE	100,000,000
1903	Proceeds from Sugar Auction Sales	100,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
ጀ.ህ	የውጭ አገር ዕርዳታ	1,604,305,700
ጀ.ህ፳፫	ካውንተር ፓርት ፈንድ ዕርዳታ	693,900,000
ጀ.ህ፳፫፪	የአውሮፓ ህብረት - የኢኮኖሚ መዋቅር ማሻሻያ ድጋፍ	423,400,000
ጀ.ህ፳፫፫	ልዩ ልዩ አገሮች	270,500,000
ጀ.ህ፻፫	የውጭ አገር የቴክኒክ ዕርዳታ	910,405,700
ጀ.ህ፻፫፩	የውጭ አገር የቴክኒክ ዕርዳታ	910,405,700
፫.ህ	የካፒታል ገቢዎች	2,443,585,300
፫.ህ፳፫	የአገር ውስጥ ምንጭ	588,200,000
፫.ህ፳፫፪	የተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	20,000,000
፫.ህ፳፫፫	የፕራይቪታይዜሽን ገቢ	400,000,000
፫.ህ፳፫፬	የብድር ተመላሽ	168,200,000
፫.ህ፻፫	የካውንተር ፓርት ፈንድ ብድር	408,800,000
፫.ህ፻፫፫	የማዳበሪያ ብድር ገቢ	408,800,000
፫.ህ፻፳፫	የውጭ አገር ብድር	1,446,585,300
፫.ህ፻፳፫፩	ለአርሻ ነገረ-ሰጠኞች	209,960,900
	አይዲኤ፣ ኢፋድ፣ አለም ባንክ፣ አውሮፕ ህብረት፣ ኤዲኤፍ	
፫.ህ፻፳፫፪	ለውሃ ነገረ-ሰጠኞች	118,339,500
	ዓለም ባንክ፣ ኢፋድ፣ ኤዲኤፍ	
፫.ህ፻፳፫፫	ለመንገድ ኮንስትራክሽን ነገረ-ሰጠኞች	564,460,000
	አይዲኤ፣ ኖርዲክ/ ልማት ፈንድ፣ አውሮፕ ህብረት/አገልግሎት፣ ኤዲኤፍ	
፫.ህ፻፳፫፬	ለትራንስፖርትና መገናኛ ነገረ-ሰጠኞች	264,244,000
	ኢአይቢ፣ ኩዌት/ኦፐን/ ቢኤዲኤኤ	
፫.ህ፻፳፫፭	ለትምህርት ነገረ-ሰጠኞች	80,502,300
	ዓለም ባንክ	
፫.ህ፻፳፫፮	ለጤና ነገረ-ሰጠኞች	20,600,000
	ዓለም ባንክ	
፫.ህ፻፳፫፯	ለከተማ ልማት ነገረ-ሰጠኞች	188,478,600
	አይዲኤ፣ ዓለም ባንክ፣ ቻይና	

CODE	DESCRIPTION	BIRR
2000	EXTERNAL ASSISTANCE	1,604,305,700
2100	COUNTER PART FUND, GRANT	693,900,000
2102	EU - Structural Adjustment Support	423,400,000
2105	Bilateral Grant	270,500,000
2300	TECHNICAL ASSISTANCE	910,405,700
2301	Technical Assistance	910,405,700
3000	CAPITAL RECEIPTS	2,443,585,300
3100	Domestic Sources	588,200,000
3102	Sales of Moveable and Immovable Properties	20,000,000
3103	Privatization Proceeds	400,000,000
3105	Collection of Loans	168,200,000
3200	COUNTER PART FUND, LOAN	408,800,000
3203	Fertilizer Loan Proceeds	408,800,000
3400	EXTERNAL LOANS	1,446,585,300
3401	Agricultural Projects IDA, IFAD, World Bank, EU, ADF	209,960,900
3402	Water Resource Projects World Bank, IFAD, ADF	118,339,500
3408	Road Constriction Projects IDA, Nordic Development Fund, EU/England, ADF	564,460,000
3409	Transport & Communication Projects EIB, Kuwait/OPEC/BADEA	264,244,000
3410	Education Projects World Bank	80,502,300
3411	Health Projects World Bank	20,600,000
3413	Urban Development Projects IDA, World Bank, China	188,478,600

የፌዴራል መንግሥት የወጪ ዝርዝር

(ሀ) መደበኛ በጀት

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፩ የፌዴራል መንግሥት	4,047,647,100
፪ አስተዳደርና ጠቅላላ አገልግሎት	1,514,516,700
፩፻፲ የመንግሥት ልዩ ልዩ ክፍሎች	58,953,900
፩፻፲፪ የህዝብ ተወካዮች ምክር ቤት	41,166,100
ዜር ፩ የፕራዚዳንት ጽ/ቤት	1,322,900
ዜር ፪ የህዝብ ተወካዮች ምክር ቤት	28,555,300
ዜር ፫ የቤተ መንግሥት አስተዳደር	7,048,900
ዜር ፬ የታላቁ ቤተ መንግሥት አስተዳደር	1,301,900
ዜር ፭ የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	2,937,100
፩፻፲፬ የጠቅላይ ሚኒስትር ጽ/ቤት	11,343,300
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	10,077,100
ዜር ፪ የኢ. ፌ. ዲ. ሪ. ከፀረ ሰላም ድርጊት ተመላሾች አቋቋሚ ግብረሃይል ጽ/ቤት	542,600
ዜር ፫ የሲቪል ሰርቪስ ማሻሻያ ንግግራም	723,600
፩፻፲፰ የዋናው አዲተር መ/ቤት	6,444,500
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	6,444,500
፩፻፳፯ ፍትሀ	111,485,400
፩፻፳፩ የፍትሀ ሚኒስቴር	91,522,900
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	6,122,500
ዜር ፪ የፖሊስ ሠራዊት ማዕከላዊ ቢሮ	64,472,800
ዜር ፫ የማረሚያ ቤቶች አስተዳደር	20,927,600
፩፻፳፪ የፍትሀና የሕግ ሥርዓት ምርምር ኢንስቲትዩት	2,170,000
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	2,170,000
፩፻፳፫ የፌዴራል ጠቅላይ ፍርድ ቤት	14,429,400
ዜር ፩ የፌዴራል ጠቅላይ ፍርድ ቤት	5,592,700
ዜር ፪ የፌዴራል ከፍተኛ ፍርድ ቤት	5,172,400
ዜር ፫ የመጀመሪያ ደረጃ ፍርድ ቤት	3,664,300
፩፻፳፬ የግብር ይግባኝ ኮሚሽን ጽ/ቤት	491,800
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	491,800
፩፻፳፭ የልዩ ዐቃቤ ህግ ጽ/ቤት	2,871,300
ዜር ፩ አስተዳደርና ጠቅላላ አገልግሎት	2,871,300

FEDERAL GOVERNMENT**Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES SECTOR HEAD SUB-HEAD	BIRR
01 FEDERAL GOVERNMENT	4,047,647,100
100 ADMINISTRATION AND GENERAL SERVICES	1,514,516,700
110 ORGANS OF THE GOVERNMENT	58,953,900
112 THE HOUSE OF PEOPLES' REPRESENTATIVES	41,166,100
01 Office of the President	1,322,900
02 The House of Peoples' Representatives	28,555,300
03 Palace Administration	7,048,900
04 Grand Palace Administration	1,301,900
05 The National Election Board of Ethiopia	2,937,100
114 OFFICE OF THE PRIME MINISTER	11,343,300
01 Administration and General Services	10,077,100
02 Task Force Rehabilitation of Member of Anti-Peace Force	542,600
03 Civil Service Improvement Program	723,600
118 OFFICE OF THE AUDITOR GENERAL	6,444,500
01 Administration & General Services	6,444,500
120 JUSTICE	111,485,400
121 MINISTRY OF JUSTICE	91,522,900
01 Administration and General Services	6,122,500
02 Police Force Central Bureau	64,472,800
03 Prisons Administration	20,927,600
122 JUSTICE & LAW RESEARCH INSTITUTE	2,170,000
01 Administration and General Services	2,170,000
123 FEDERAL SUPREME COURT	14,429,400
01 Federal Supreme Court	5,592,700
02 Federal High Court	5,172,400
03 Federal First Instance Court	3,664,300
124 TAX APPEAL COMMISSION	491,800
01 Administration and General Services	491,800
125 SPECIAL PUBLIC PROSECUTOR'S OFFICE	2,871,300
01 Administration and General Services	2,871,300

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፳፻፴	መከላከያ	995,302,600
፳፻፴፩	የአገር መከላከያ ሚኒስቴር	983,061,500
ዜር ሩ	አስተዳደርና ጠቅላላ አገልግሎት	8,352,900
ዜር ደ	ምድር ሀይል ጠቅላይ መምሪያ	895,445,900
ዜር ረ	የአየር ሀይል ጠቅላይ መምሪያ	74,389,300
ዜር ጅ	ፕሮጀክት 40720	4,873,400
፳፻፴፪	የመሠረታዊ ብረታ ብረትና ኢንፎርሜሽን አ. ኤጀንሲ	12,241,100
ዜር ሩ	አስተዳደርና ጠቅላላ አገልግሎት	4,297,400
ዜር ረ	ጋፋት ኢንፎርሜሽን ፋብሪካ	3,876,700
ዜር ፬	ናዝሬት ስፈት ፋብሪካ	743,300
ዜር ጅ	ታጠቅ ኢንፎርሜሽን ፋብሪካ	3,323,700
፳፻፵	የሕዝብ ደህንነትና ጥበቃ	36,382,000
፳፻፵፩	የደህንነት፤ የኢምግራሽንና የሰደተኞች ጉዳይ ባለስልጣን	36,382,000
ዜር ሩ	አስተዳደርና ጠቅላላ አገልግሎት	5,289,500
ዜር ደ	የኢምግራሽንና የዜግነት ጉዳይ ዋና መምሪያ	6,427,300
ዜር ረ	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	9,506,000
ዜር ፬	የውጭ መረጃ ዋና መምሪያ	1,656,600
ዜር ጅ	የቴክኒካዊ ድጋፍ ዋና መምሪያ	2,891,800
ዜር ጸ	የምልመላና ስልጠና ዋና መምሪያ	3,100,000
ዜር ጸ	የቴክኒካዊ መረጃ ዋና መምሪያ	3,660,700
ዜር ጸ	የጥበቃ ዋና መምሪያ	3,850,100
፳፻፶	ጠቅላላ አገልግሎት	312,392,800
፳፻፶፩	የውጭ ጉዳይ ሚኒስቴር	146,570,300
ዜር ሩ	አስተዳደርና ጠቅላላ አገልግሎት	25,768,100
ዜር ደ	የውጭ መልዕክተኞች	120,802,200
፳፻፶፪	የማስታወቂያና ባህል ሚኒስቴር	71,057,100
ዜር ሩ	አስተዳደርና ጠቅላላ አገልግሎት	4,860,900
ዜር ደ	የኢትዮጵያ ፕሬስ ድርጅት	14,246,700
ዜር ረ	የኢትዮጵያ ዜና አገልግሎት ድርጅት	4,641,200
ዜር ፬	የኢትዮጵያ ሬዲዮ ድርጅት	15,883,900
ዜር ጅ	የኢትዮጵያ ቴሌቪዥን ድርጅት	22,691,000
ዜር ጸ	የኢትዮጵያ ብሔራዊ ትያትር	2,280,000
ዜር ጸ	የቅርስ ጥናትና ጥበቃ ድርጅት	1,730,300
ዜር ጸ	የብሔራዊ ቤተ መዛግበትና ቤተ መጻሕፍት ድርጅት	1,683,300
ዜር ፱	የኢትዮጵያ ፊልም ድርጅት	715,900
ዜር ፲	የማስሚዲያ ማሰልጠኛ ኢንስቲትዩት	1,483,900
ዜር ፲፩	የኢትዮጵያ የሰብሰባ ማዕከል	840,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
130 NATIONAL DEFENCE	995,302,600
131 MINISTRY OF NATIONAL DEFENCE	983,061,500
01 Administration and General Services	8,352,900
02 Ground Force	895,445,900
03 Air Force Central Bureau	74,389,300
04 Project 40720	4,873,400
132 BASIC METALS & ENGINEERING INDUSTRY AGENCY	12,241,100
01 Administration and General Services	4,297,400
03 Gafat Engineering Factory	3,876,700
04 Nazareth Garment Factory	743,300
05 Tatek Engineering Factory	3,323,700
140 PUBLIC ORDER	36,382,000
141 SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	36,382,000
01 Administration and General Services	5,289,500
02 Immigration & Refugees Affairs Main Dept.	6,427,300
03 Internal Security Order Main Department	9,506,000
04 External Affairs Main Department	1,656,600
05 Special Branch for Technical Services	2,891,800
06 Rcuirment & Training Main Department	3,100,000
07 Thecnical Information Main Department	3,660,700
08 Securty Main Department	3,850,100
150 GENERAL SERVICES	312,392,800
151 MINISTRY OF FOREIGN AFFAIRS	146,570,300
01 Administration and General Services	25,768,100
02 Missions Abroad	120,802,200
152 MINISTRY OF INFORMATION & CULTURE	71,057,100
01 Administration and General Services	4,860,900
02 Ethiopian Press Agency	14,246,700
03 Ethiopian News Agency	4,641,200
04 Ethiopian Radio Agency	15,883,900
05 Ethiopian Television Agency	22,691,000
06 Ethiopian National Theater	2,280,000
07 Heritage Research & Reservation Agency	1,730,300
08 National Library & Archives Organization	1,683,300
09 Ethiopian Film Corporation	715,900
10 Mass Media Training Institute	1,483,900
11 Ethiopian Conference Center	840,000

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፳፻፶፬	የገንዘብ ሚኒስቴር	20,743,700
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	6,968,800
ዜር ጀ	በጀት መምሪያ	642,400
ዜር ሸ	ብድርና ኢንቨስትመንት መምሪያ	8,249,400
ዜር ፩	ትራፕሪ መምሪያ	786,500
ዜር ፮	ኢንሰፔክሽን መምሪያ	1,877,300
ዜር ፯	ማዕከላዊ ሂሳብ መምሪያ	449,900
ዜር ፲	ሲብተምና ዳታ ፕሮሲሲንግ አገልግሎት	1,034,200
ዜር ፫	ካሣ ጥናትና ድርድር መምሪያ	313,900
ዜር ፬	ፕላንና ጥናት መምሪያ	421,300
፳፻፶፭	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	15,665,100
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	15,665,100
፳፻፶፮	ማዕከላዊ ስታትስቲክስ ባለስልጣን	11,708,000
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	11,708,000
፳፻፶፯	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	3,475,900
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	3,475,900
፳፻፶፰	የፌዴራል መንግሥት ገቢዎች ቦርድ	40,648,700
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	872,400
ዜር ጀ	የአገር ውስጥ ገቢ ባለሥልጣን	4,857,600
ዜር ሸ	የኢትዮጵያ ጉምሩክ ባለስልጣን	34,918,700
፳፻፶፱	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	2,524,000
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,524,000
፷፻	የኢኮኖሚ አገልግሎት	257,066,600
፷፻፲	ግብርናና ተፈጥሮ ሀብት	99,511,000
፷፻፲፩	ግብርና ሚኒስቴር	35,720,600
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	13,163,800
ዜር ጀ	የደንና ዱር እንስሳት፣ ተፋ/ ልማ/ መ/አጠ/ መምሪያ	1,666,400
ዜር ሸ	እርሻ ማሠልጠኛ መምሪያ	4,043,100
ዜር ፩	ብሔራዊ የእንስሳት ጤና ጥበቃ ኢንስቲትዩት	4,938,000
ዜር ፮	የግብርና ኤክስቴንሽን መምሪያ	1,130,500
ዜር ፯	የእንስሳትና ዓሣ ሀብት ልማት መምሪያ	2,752,500
ዜር ፲	የሰብል ልማትና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	4,056,800
ዜር ፫	የዱር እንስሳት ጥበቃና ልማት ድርጅት	3,969,500

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
154	MINISTRY OF FINANCE	20,743,700
01	Administration and General Services	6,968,800
02	Budget Department	642,400
03	Credit & Investment Department	8,249,400
04	Treasury Department	786,500
05	Inspection Department	1,877,300
06	Central Accounts Department	449,900
07	Systems & Data Processing Service	1,034,200
08	Compensation Research & Negotiation. Department	313,900
09	Planning & Research Department	421,300
155	MINISTRY OF ECONOMIC DEV'T. & COOPERATION	15,665,100
01	Administration and General Services	15,665,100
156	CENTRAL STATISTICS AUTHORITY	11,708,000
01	Administration and General Services	11,708,000
157	FEDERAL CIVIL SERVICE COMMISSION	3,475,900
01	Administration and General Services	3,475,900
158	FEDERAL GOVERNMENT REVENUES BOARD	40,648,700
01	Administration and General Services	872,400
02	Inland Revenue Authority	4,857,600
03	Custom's Authority	34,918,700
159	INVESTMENT AUTHORITY OF ETHIOPIA	2,524,000
01	Administration and General Services	2,524,000
200	ECONOMIC SERVICES	257,066,600
210	AGRICULTURE AND NATURAL RESOURCES	99,511,000
211	MINISTRY OF AGRICULTURE	35,720,600
01	Administration and General Services	13,163,800
02	Forestry, Wildlife & Water Shed Management Dep't	1,666,400
03	Agricultural Training Department	4,043,100
04	National Veterinary Institute	4,938,000
05	Agriculture Extension Department	1,130,500
06	Animals & Fisheries Resources Development Dep't	2,752,500
07	Crop Development Conservation Department	4,056,800
08	Wildlife Development & Conservation Organization	3,969,500

		ብር
	አገልግሎት፣	
	ዘርፍ፣	
	አርዕስት፣	
	ን/አርዕስት	
፪፻፲፪	የብሔራዊ የግዳበሪያ ኢንዱስትሪ ኤጀንሲ	832,300
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	832,300
፪፻፲፫	የኢትዮጵያ ግብርና ምርምር ድርጅት	23,780,400
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	23,780,400
፪፻፲፬	የብዝሃ ሕይወት ኢንሰኒትዩት	1,732,100
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,732,100
፪፻፲፭	የቡናና ሻይ ባለስልጣን	8,187,300
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	8,187,300
፪፻፲፮	የውሃ ሀብት ሚኒስቴር	26,707,400
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	7,531,700
ዜር ጀ	የውሃ ሀብት ምዝገባና መረጃ ማደራጃ መምሪያ	2,109,200
ዜር ፫	የቴክኒክ መምሪያዎች	3,768,000
ዜር ወ	ብሔራዊ የሚትዎሮሎጂ አገልግሎት ድርጅት	6,870,400
ዜር ኘ	የውሃ መብተኞች አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ	6,428,100
፪፻፲፯	ብሔራዊ የዕጽዋት ዘር ኢንዱስትሪ ኤጀንሲ	883,800
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	883,800
፪፻፲፰	የአካባቢ ጥበቃ ባለሥልጣን	1,667,100
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,667,100
፪፻፳	ንግድና ኢንዱስትሪ	12,684,700
፪፻፳፩	የንግድና ኢንዱስትሪ ሚ/ር	12,684,700
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	5,980,800
ዜር ጀ	ኢሴንሻል የዘይት ምርምር ማዕከል	880,100
ዜር ፫	የአነስተኛ ኢንዱስትሪ ዕድ ጥበባት ልማት ማስፋፊያ ድርጅት	4,524,800
ዜር ወ	የድራደዋ የውጭ ንግድ ጽ/ቤት	141,700
ዜር ኘ	የኢትዮጵያ የንግድ ማስተባበሪያ የመረጃ ልውውጥ ማዕከል	1,157,300
፪፻፴	ማዕድንና ኢነርጂ	21,940,200
፪፻፴፩	ማዕድንና ኢነርጂ ሚኒስቴር	21,940,200
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,405,600
ዜር ጀ	የማዕድን ሥራዎች መምሪያ	770,200
ዜር ፫	የኢትዮጵያ ጂኦሎጂ ሰርቪዬ	12,528,600
ዜር ወ	የኢትዮጵያ ኢነርጂ ጥናትና ምርምር ማዕከል	1,398,800
ዜር ኘ	የኢነርጂ ሥራዎች መምሪያ	574,300
ዜር ኙ	ፔትሮሊየም ሥራዎች መምሪያ	779,100
ዜር ኘ	ብሔራዊ የነዳጅ መጠባበቂያ ዴፖ አስተዳደር	2,653,300
ዜር ፀ	የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	830,300

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
212	NATIONAL FERTILIZER INDUSTRY AGENCY	832,300
01	Administration and General Services	832,300
213	INSTITUTE OF AGRICULTURE RESEARCH	23,780,400
01	Administration and General Services	23,780,400
214	INSTITUTE OF BIODIVERSITY	1,732,100
01	Administration and General Services	1,732,100
215	COFFEE AND TEA AUTHORITY	8,187,300
03	Administration and General Services	8,187,300
216	MINISTRY OF WATER RESOURCES	26,707,400
01	Administration and General Services	7,531,700
02	Hydrology Department	2,109,200
03	Technical Departments	3,768,000
04	National Meteorological Service	6,870,400
05	Water Rights Adm. & Water Utilization Mang. Department	6,428,100
217	NATIONAL PLANT SEED INDUSTRY AGENCY	883,800
01	Administration and General Services	883,800
218	ENVIRONMENTAL PROTECTION AUTHORITY	1,667,100
01	Administration and General Services	1,667,100
220	TRADE & INDUSTRY	12,684,700
221	MINISTRY OF TRADE & INDUSTRY	12,684,700
01	Administration and General Services	5,980,800
02	Essential oil Research Center	880,100
03	Dev't Agency for Handicrafts & Small Industries	4,524,800
04	Regional Offices for Foreign Trade	141,700
05	Business Coordination & Information Exchange Center	1,157,300
230	MINES AND ENERGY	21,940,200
231	MINISTRY OF MINES AND ENERGY	21,940,200
01	Administration and General Services	2,405,600
02	Mines Operations Department	770,200
03	Ethiopian Geological Survey	12,528,600
04	Ethiopian Energy Studies and Research Center	1,398,800
05	Energy Operations Department	574,300
06	Petroleum Operations Department	779,100
07	National Fuel Reserve Depots Administration	2,653,300
08	Ethiopian Electric Agency	830,300

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፪፻፵፱	ቱሪዝም	4,358,700
፪፻፵፯	የኢትዮጵያ ቱሪዝምና ሆቴሎች ኮሚሽን	4,358,700
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,750,900
ዜር ፪	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	1,127,800
ዜር ፫	ኤክስፖርት 2000	480,000
፪፻፶፱	ትራንስፖርትና መገናኛ	64,233,000
፪፻፶፭	ትራንስፖርትና መገናኛ ሚኒስቴር	2,125,200
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,125,200
፪፻፶፪	የኢትዮጵያ ቴሌኮሙኒኬሽን ኤጀንሲ	1,675,100
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	1,675,100
፪፻፶፫	የመንገድ ትራንስፖርት ባለስልጣን	10,006,600
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	10,006,600
፪፻፶፬	የኢትዮጵያ ሲቪል አብዮሽን ባለሥልጣን	23,290,600
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	23,290,600
፪፻፶፮	የፖስታ አገልግሎት ድርጅት	27,135,500
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	27,135,500
፪፻፷	ኮንስትራክሽን	23,706,100
፪፻፷፭	ሥራና ከተማ ልማት ሚኒስቴር	7,929,000
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,823,500
ዜር ፪	የከተማ ልማት መምሪያ	834,200
ዜር ፫	ብሔራዊ የከተማ ፕላን ኢንስቲትዩት	2,392,200
ዜር ፬	የቤተሰብ ጉዳይና የማህበራት ማደራጃ መምሪያ	577,200
ዜር ፭	ዲዛይን መምሪያ	1,301,900
፪፻፷፪	የመንገድ ፈንድ ጽ/ቤት	777,100
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	777,100
፪፻፷፫	የኢትዮጵያ መንገዶች ባለስልጣን	15,000,000
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	15,000,000
፪፻፷	የኢኮኖሚ ልማት	30,632,900
፪፻፷፭	የኢትዮጵያ ባይንስና ቴክኖሎጂ ኮሚሽን	5,953,000
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	2,250,300
ዜር ፪	የሃይንስ መሣሪያዎች ማዕከል	1,281,100
ዜር ፫	የኮምፒዩተርና ኢንፎርሜሽን ማዕከል	1,480,400
ዜር ፬	የጨረር መከላከያ ባለስልጣን	941,200
፪፻፷፪	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	5,529,200
ዜር ል	አስተዳደርና ጠቅላላ አገልግሎት	5,529,200

SERVICES SECTOR HEAD SUB-HEAD	BIRR
240 TOURISM	4,358,700
247 ETHIOPIAN TOURISM COMMISSION	4,358,700
01 Administration and General Services	2,750,900
02 Catering and Tourism Training Institute	1,127,800
03 Expo 2000	480,000
250 TRANSPORT AND COMMUNICATION	64,233,000
251 MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,125,200
01 Administration and General Services	2,125,200
252 ETHIOPIAN TELECOMMUNICATION AGENCY	1,675,100
01 Administration and General Services	1,675,100
253 ROAD TRANSPORT AUTHORITY	10,006,600
01 Administration and General Services	10,006,600
254 ETHIOPIAN CIVIL AVIATION AUTHORITY	23,290,600
01 Administration and General Services	23,290,600
255 POSTAL SERVICES ORGANIZATION	27,135,500
01 Administration and General Services	27,135,500
260 CONSTRUCTION	23,706,100
261 MINISTRY OF PUBLIC WORKS AND URBAN DEV'T	7,929,000
01 Administration and General Services	2,823,500
02 Urban Dev't and Administration Dept.	834,200
03 National Institute of Urban Planning	2,392,200
04 Housing Co-operatives Department	577,200
05 Building & Transport Const. Design	1,301,900
262 OFFICE OF ROAD FUND ADMINISTRATION	777,100
01 Administration and General Services	777,100
263 ETHIOPIAN ROAD AUTHORITY	15,000,000
01 Administration and General Services	15,000,000
270 ECONOMIC DEVELOPMENT STUDY	30,632,900
271 SCIENCE AND TECHNOLOGY COMMISSION	5,953,000
01 Administration and General Services	2,250,300
02 Science Technical Center	1,281,100
03 National Computer and Information Center	1,480,400
04 Radiation Protection Authority	941,200
272 ETHIOPIAN MAPPING AUTHORITY	5,529,200
01 Administration and General Services	5,529,200

		ብር
	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	
፪፻፸፮	የኢትዮጵያ ጥራትና ደረጃዎች መዳቢ ባለሥልጣን	13,487,900
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	13,487,900
፪፻፸፯	የኢትዮጵያ ፕራይቪታይዜሽን ኤጀንሲ	2,066,500
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	2,066,500
፪፻፸፰	ወደ ግል ይዞታ የተዛወሩ የመንግ. የልግት ድር. ባለአደራ ቦርድ	2,067,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	2,067,100
፪፻፸፱	የመንግስት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,529,200
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,529,200
፫፻	ማኅበራዊ አገልግሎት	332,702,600
፫፻፲	ትምህርትና ስልጠና	210,466,200
፫፻፲፩	ትምህርት ሚኒስቴር	201,175,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	7,486,300
ዜሮ ፪	የትምህርት መገናኛ ዘዴዎች ድርጅት	3,171,500
ዜሮ ፫	ብሔራዊ የፈተናዎች ድርጅት	13,771,900
ዜሮ ፬	የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢንስቲትዩት	2,549,700
ዜሮ ፭	በአሰብ የኢትዮጵያ ኮሚኒቲ ት/ቤቶች	1,668,500
ዜሮ ፮	የቦሌ አዳሪ ትምህርት ቤት	50,000
፲	አዲስ አበባ ንግድ ሥራ ኮሌጅ	4,953,500
፲፩	ባህር ዳር ፖሌቴክኒክ ኢንስቲትዩት	4,583,500
፲፪	አምቦ እርሻ ኮሌጅ	2,945,100
፲፫	ጅማ እርሻ ኮሌጅ	3,498,600
፲፬	አዲስ አበባ ዩኒቨርሲቲ	72,828,500
፲፭	መቀሌ ዩኒቨርሲቲ ኮሌጅ	3,748,900
፲፮	ዓለማዊ ግብርና ዩኒቨርሲቲ	15,812,300
፲፯	ናዝሬት ቴክኒክ ኮሌጅ	5,182,700
፲፰	መቀሌ ቢዝነስ ኮሌጅ	3,365,200
፲፱	አርባ ምንጭ ውሃ ቴክኖሎጂ ኢንስቲትዩት	5,831,300
፳	ወንዶ ገነት ደን ኮሌጅ	2,294,100
፳፩	ጂማ ጤና ሳይንስ ኢንስቲትዩት	16,565,600
፳፪	አዋሳ እርሻ ኮሌጅ	5,483,000
፳፫	ባህር ዳር መምህራን ትምህርት ኮሌጅ	5,902,000
፳፬	ጎንደር የሕክምና ሳይንስ ኮሌጅ	13,673,900
፳፭	ዲላ ትምህርትና ጤና ሳይንስ ኮሌጅ	5,809,000
፫፻፲፪	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	9,291,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	9,291,100

**SERVICES
SECTOR
HEAD
SUB-HEAD**

BIRR

275	ETHIOPIAN STANDARDS AUTHORITY	13,487,900
01	Administration and General Services	13,487,900
277	ETHIOPIAN PRIVATIZATION AGENCY	2,066,500
01	Administration and General Services	2,066,500
278	OFFICE OF THE BOARD OF TRUST FOR PRIVATIZED PUBLIC ENTER.	2,067,100
01	Administration and General Services	2,067,100
279	OFFICE OF THE SALE OF GOV'T OWNED HOUSES	1,529,200
01	Administration and General Services	1,529,200
300	SOCIAL SERVICES	332,702,600
310	EDUCATION AND TRAINING	210,466,200
311	MINISTRY OF EDUCATION	201,175,100
01	Administration and General Services	7,486,300
02	Educational Mass Media Agency	3,171,500
03	Organization for National Examinations	13,771,900
04	Curriculum Dev't and Supervision Department	2,549,700
05	Ethiopian Community Schools' in Assab	1,668,500
06	Bole Boarding School	50,000
10	Addis Ababa College of Commerce	4,953,500
11	Bahir-Dar Polytechnic Institute	4,583,500
12	Ambo College of Agriculture	2,945,100
13	Jimma College of Agriculture	3,498,600
14	Addis Ababa University	72,828,500
15	Mekele University College	3,748,900
16	Alamaya University of Agriculture	15,812,300
17	Nazareth Technical College	5,182,700
18	Mekele Business College	3,365,200
19	Arbaminch Inst. of Water Technology.	5,831,300
20	Wondogenet College of Forestry	2,294,100
21	Jimma Health Sciences Institute	16,565,600
22	Awassa College of Agriculture	5,483,000
23	Bahir-Dar Teachers' Training College	5,902,000
24	Gondar College of Medical Sciences	13,673,900
25	Dilla Health & Education College	5,809,000
312	ETHIOPIAN CIVIL SERVICE COLLEGE	9,291,100
01	Administration and General Services	9,291,100

አገልግሎት፣
ዘርፍ፣
አርዕስት፣
ን/አርዕስት

ብር

፫፻፳	ስፖርት	6,291,700
፫፻፳፩	ስፖርት ኮሚሽን	6,291,700
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	6,291,700
፫፻፴	ጤና	71,741,000
፫፻፴፩	ጤና ጥበቃ ሚኒስቴር	71,741,000
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	13,027,800
ዜሮ ፫	ማዕከላዊ ሆስፒታሎች	34,594,600
ዜሮ ፬	ጤናና ስነ ምግብ ኢንስቲትዩት	9,333,400
ዜሮ ፭	ልዩ ህክምና ቤቶች	12,995,800
ዜሮ ፮	የጤና ትምህርት መሣሪያዎች ማምረቻና ማከፋፈያ ድርጅት	1,789,400
፫፻፵	ሠራተኛና ማህበራዊ ጉዳይ	29,399,300
፫፻፵፩	ሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	13,277,700
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,942,800
ዜሮ ፪	የሴቶች ጉዳይ መምሪያ	284,600
ዜሮ ፫	ሠራተኛና አሰሪ ጉዳይ መምሪያ	1,269,100
ዜሮ ፬	ተሐድሶ ጉዳይ መምሪያ	1,200,500
ዜሮ ፭	የኢትዮጵያ ሕፃናት አምባ	7,043,400
ዜሮ ፮	ሕፃናትና ወጣቶች ቤተሰብ ጉዳይ መምሪያ	1,537,300
፫፻፵፪	የማኅበራዊ ዋስትና ባለሥልጣን	12,114,000
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	12,114,000
፫፻፵፫	የበጀት ድጋፍ	4,007,600
ዜሮ ል	የጥንታዊት ኢትዮጵያ ጀግኖች አርበኞች ማህበር	507,600
ዜሮ ፪	የኢትዮጵያ ቀይ መስቀል ማህበር	1,500,000
ዜሮ ፫	ለተቋማት የሚሰጥ ድጋፍ	2,000,000
፫፻፶	ዕርዳታና መልሶ ማቋቋም	14,804,400
፫፻፶፩	አደጋ መከላከልና ዝግጁነት ኮሚሽን	14,804,400
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	7,826,100
ዜሮ ፫	የመጠባበቂያ ምግብ ክምችት አስተዳደር	6,978,300
፴፻	ልዩ ልዩ ወጭዎች	1,943,361,200
፴፻፳	የመንግስት ዕዳ	1,619,900,000
፴፻፳፩	የአገር ውስጥ ዕዳ	719,760,000
ዜሮ ል	የዋና ገንዘብ ክፍያ	187,100,000
ዜሮ ፪	ወለድና ልዩ ልዩ ወጭዎች	532,660,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
320 SPORT	6,291,700
321 SPORT COMMISSION	6,291,700
01 Administration and General Services	6,291,700
330 HEALTH	71,741,000
331 MINISTRY OF HEALTH	71,741,000
01 Administration and General Services	13,027,800
03 Federal Hospitals	34,594,600
04 Nutrition & Health Research Institute	9,333,400
05 Special Hospitals	12,995,800
07 Health Education Materials Prod. & Dist. Agency	1,789,400
340 LABOR AND SOCIAL AFFAIRS	29,399,300
341 MINISTRY OF LABOR AND SOCIAL AFFAIRS	13,277,700
01 Administration and General Services	1,942,800
02 Social Welfare and Women's Affair Department	284,600
03 Labor Department	1,269,100
04 Rehabilitation Agency	1,200,500
05 Ethiopian Children's' Village	7,043,400
06 Children and Youth Affairs Organization	1,537,300
342 SOCIAL SECURITY AUTHORITY	12,114,000
01 Administration and General Services	12,114,000
345 GRANTS IN AID	4,007,600
01 Patriotic Association	507,600
02 Ethiopian Red Cross Society	1,500,000
03 Grants to Institutions	2,000,000
350 RELIEF AND REHABILITATION	14,804,400
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	14,804,400
01 Administration and General Services	7,826,100
02 Emergency Food Security Reserve Administration	6,978,300
400 OTHER EXPENDITURES	1,943,361,200
420 PUBLIC DEBTS	1,619,900,000
421 INTERNAL DEBT	719,760,000
01 Principal Payment	187,100,000
02 Interest and Charges	532,660,000

		ብር
	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	
፱፻፳፪	የውጭ አገር ዕዳ	900,140,000
ዜር ል	የልማት ዕዳ ዋና ገንዘብ ክፍያ	430,870,000
ዜር ፪	የልማት ዕዳ ወለድና ልዩ ልዩ ወጪዎች	469,270,000
፱፻፴፱	መጠባበቂያ	306,083,200
፱፻፴፩	ለድንገተኛ ወጭ መጠባበቂያ	5,000,000
ዜር ል	ለድንገተኛ ወጭ	5,000,000
፱፻፴፪	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	10,000,000
ዜር ል	ያለፉት ዓመታት ግዴታዎች መጠባበቂያ	10,000,000
፱፻፴፫	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	271,083,200
ዜር ል	ደመወዝና አበል	70,032,200
ዜር ፪	ሥራ ማስኬጃ	201,051,000
፱፻፴፬	የባንክ ወጭዎች መጠባበቂያ	20,000,000
ዜር ል	የባንክ ልዩ ልዩ ወጭዎች	20,000,000
፱፻፵	ሴፍቲ ኔት	10,000,000
፱፻፵፬	ሴፍቲ ኔት	5,000,000
ዜር ል	ሴፍቲ ኔት	5,000,000
፱፻፵፭	ለቀረጥ መልሶ ክፍያ	5,000,000
ዜር ል	ለቀረጥ መልሶ ክፍያ	5,000,000
፱፻፶	የካፒታል መዋጮ	7,378,000
፱፻፶፩	የካፒታል መዋጮ	7,378,000
ዜር ል	ለኮንስትራክሽንና ቢዝነስ ባንክ	4,000,000
ዜር ፪	ለዓለም ባንክ	1,378,000
ዜር ፫	ለካሎብ ጋዝ አክሲዮን	2,000,000

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
422	EXTERNAL DEBT	900,140,000
01	Payment of Principal	430,870,000
02	Interest and Charges	469,270,000
430	CONTINGENCIES	306,083,200
431	PROVISION FOR UNFORESEEN EXPENSES	5,000,000
01	Unforeseen Expenses	5,000,000
432	PROVISION FOR PAST COMMITMENTS	10,000,000
01	Past Commitments	10,000,000
433	PROVISION FOR SALARY & OPERATING EXPENDITURE	271,083,200
01	Salary & Allowances	70,032,200
02	Operating Expenditure	201,051,000
434	PROVISION FOR BANK CHARGES	20,000,000
01	Various Bank Charges	20,000,000
440	SAFETY NET	10,000,000
444	SAFETY NET	5,000,000
01	Safety Net	5,000,000
445	DUTY DRAW BACK	5,000,000
01	Duty Draw Back	5,000,000
450	CAPITAL CONTRIBUTION	7,378,000
451	CAPITAL CONTRIBUTION	7,378,000
01	Construction & Business Bank	4,000,000
02	World Bank	1,378,000
03	Kalub Gas Share	2,000,000

የፌዴራል መንግሥት ካፒታል በጀት ማጠቃለያ

የበጀት ማዕከል ቁጥር	ሴ ክ ተ ር	ከመንግሥት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/፯፻፲፱/00/00	የኢኮኖሚ ልማት	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/፯፻፲፱/00/00	ግብርና ልማት	83,290,700	40,479,100	168,222,500	291,992,300
00/፯፻፳፭/00/00	ውሃ ሃብት	13,096,400	30,799,300	46,027,500	89,923,200
00/፯፻፴፬/00/00	ማዕድንና ኢነርጂ	86,503,000	108,919,000	-	195,422,000
00/፯፻፵፱/00/00	ኢንዱስትሪ	11,864,000	27,964,000	-	39,828,000
00/፯፻፳፭/00/00	መንገድ ኮንስትራክሽን	456,577,000	426,813,000	564,460,000	1,447,850,000
00/፯፻፳፭/00/00	ሳይንስና ቴክኖሎጂ	3,902,100	5,480,000	-	9,382,100
00/፯፻፳፭/00/00	ተራንስፖርትና መገናኛ	134,569,100	-	264,244,000	398,813,100
00/፳፻፲፱/00/00	የሶሻል ልማት	207,198,900	3,362,000	34,245,000	244,805,900
00/፳፻፲፳፭/00/00	አጠቃላይ ተምህርት	5,520,000	-	-	5,520,000
00/፳፻፲፳፭/00/00	ከፍተኛ ተምህርት	186,390,400	3,362,000	4,021,300	193,773,700
00/፳፻፳፭/00/00	ጤና	5,110,000	-	-	5,110,000
00/፳፻፴፬/00/00	ከተማ ልማትና ቤት	5,700,000	-	30,223,700	35,923,700
00/፳፻፵፱/00/00	ማኅበራዊ ደህንነት	1,314,900	-	-	1,314,900
00/፳፻፶፱/00/00	ባህል	3,163,600	-	-	3,163,600
00/፳፻፲፱/00/00	ጠቅላላ ልማት	187,283,200	-	-	187,283,200
00/፳፻፲፱/00/00	ካርታ ሥራና ስታስቴክስ	48,942,800	-	-	48,942,800
00/፳፻፳፭/00/00	የአስተዳደርና ሌሎች ህገግዎች	103,814,400	-	-	103,814,400
00/፳፻፴፬/00/00	ካሣ ክፍያ	5,000,000	-	-	5,000,000
00/፳፻፵፱/00/00	ማህበራዊ ተሀድሶና ልማት ፈንድ	29,526,000	-	-	29,526,000

FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	S E C T O R	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/700/00/00	ECONOMIC DEVELOPMENT	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/710/00/00	Agricultural Development	83,290,700	40,479,100	168,222,500	291,992,300
00/720/00/00	Water Resources	13,096,400	30,799,300	46,027,500	89,923,200
00/730/00/00	Mining & Energy	86,503,000	108,919,000	-	195,422,000
00/740/00/00	Industry	11,864,000	27,964,000	-	39,828,000
00/760/00/00	Road Construction	456,577,000	426,813,000	564,460,000	1,447,850,000
00/770/00/00	Science and Technology	3,902,100	5,480,000	-	9,382,100
00/780/00/00	Transport & Communication	134,569,100	-	264,244,000	398,813,100
00/800/00/00	SOCIAL DEVELOPMENT	207,198,900	3,362,000	34,245,000	244,805,900
00/810/00/00	General Education	5,520,000	-	-	5,520,000
00/812/00/00	Higher Education	186,390,400	3,362,000	4,021,300	193,773,700
00/820/00/00	Health	5,110,000	-	-	5,110,000
00/830/00/00	Urban Development & Housing	5,700,000	-	30,223,700	35,923,700
00/840/00/00	Social Security Fund	1,314,900	-	-	1,314,900
00/850/00/00	Culture	3,163,600	-	-	3,163,600
00/900/00/00	GENERAL DEVELOPMENT	187,283,200	-	-	187,283,200
00/910/00/00	Mapping & Statistics	48,942,800	-	-	48,942,800
00/920/00/00	Public and Administrative Buildings	103,814,400	-	-	103,814,400
00/930/00/00	Compensation Payment	5,000,000	-	-	5,000,000
00/940/00/00	Social Rehabilitation & Dev't Fund	29,526,000	-	-	29,526,000

የፌዴራል መንግሥት የካፒታል በጀት

(ለ) የካፒታል በጀት

የበጀት ማዕከል ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/፯፻/00/00	የኢኮኖሚ ልማት	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/፯፻፲/00/00	የግብርና ልማት	83,290,700	40,479,100	168,222,500	291,992,300
00/፯፻፲፩/00/00	፯፻፲፩ኛ አርዕስት፣ የግብርና ምርምር	43,354,600	16,242,200	85,752,700	145,349,500
00/፯፻፲፩/00/0፩	፩ኛ ገዕዥ አርዕስት፣ የኢትዮጵያ ግብርና ምርምር ደርጅት	42,664,500	7,527,200	85,752,700	135,944,400
00/፯፻፲፩/00/0፩	ብሔራዊ የአርሻ መሣሪያዎች ማሻሻያ ምርምር	1,197,300			1,197,300
00/፯፻፲፩/00/0፪	ብሔራዊ የስጉዴ ምርምር	2,053,800			2,053,800
00/፯፻፲፩/00/0፫	ብሔራዊ የበቆሎ ምርምር	2,901,600			2,901,600
00/፯፻፲፩/00/0፬	ብሔራዊ የቡና ምርምር	3,180,000	4,420,900		7,600,900
00/፯፻፲፩/00/0፭	ብሔራዊ የማሽላ ምርምር	1,602,100			1,602,100
00/፯፻፲፩/00/0፮	ብሔራዊ የጥጥ ምርምር	1,650,200			1,650,200
00/፯፻፲፩/00/0፯	ብሔራዊ የጤፍ ምርምር	1,092,300			1,092,300
00/፯፻፲፩/00/0፰	ብሔራዊ የዕዕዋት ጥበቃ ምርምር	987,200			987,200
00/፯፻፲፩/00/0፱	ብሔራዊ የገብስ ማሻሻያ ምርምር	682,900	1,417,300		2,100,200
00/፯፻፲፩/00/1	ብሔራዊ የቆላ ጥራጥሬ አህሎች ማሻሻያ ምርምር	410,100			410,100
00/፯፻፲፩/00/1፩	ብሔራዊ የደጋ ጥራጥሬ አህሎች ማሻሻያ ምርምር	1,383,900	1,689,000		3,072,900
00/፯፻፲፩/00/1፪	ብሔራዊ የቆላ ቀባት አህሎች ማሻሻያ ምርምር	954,200			954,200
00/፯፻፲፩/00/1፫	ብሔራዊ የደጋ የቀባት አህሎች ማሻሻያ ምርምር	607,900			607,900
00/፯፻፲፩/00/1፬	ብሔራዊ የፍራፍሬ ማሻሻያ ምርምር	554,300			554,300
00/፯፻፲፩/00/1፭	ብሔራዊ የአትክልት ማሻሻያ ምርምር	652,200			652,200
00/፯፻፲፩/00/1፮	ብሔራዊ የሥራ ሥር ሰብሎች ማሻሻያ ምርምር	273,800			273,800
00/፯፻፲፩/00/1፯	ብሔራዊ የአገሰት ማሻሻያ ምርምር	527,700			527,700
00/፯፻፲፩/00/1፰	ብሔራዊ የድገት ማሻሻያ ምርምር	467,200			467,200
00/፯፻፲፩/00/1፱	ብሔራዊ የወተት ከብት ማሻሻያ ምርምር	1,618,200			1,618,200
00/፯፻፲፩/00/፳	ብሔራዊ የሥጋ ከብት ማሻሻያ ምርምር	276,800			276,800
00/፯፻፲፩/00/፳፩	ብሔራዊ የዶሮ ማሻሻያ ምርምር	895,700			895,700
00/፯፻፲፩/00/፳፪	ብሔራዊ የበግና ፍየል ማሻሻያ ምርምር	1,603,400			1,603,400
00/፯፻፲፩/00/፳፫	ብሔራዊ የግመል ማሻሻያ ምርምር	297,800			297,800
00/፯፻፲፩/00/፳፬	ብሔራዊ የአገሰት ጤና ማሻሻያ ምርምር	2,243,300			2,243,300
00/፯፻፲፩/00/፳፭	ብሔራዊ የደገና ደገ ውጤቶች ማሻሻያ ምርምር	711,800			711,800
00/፯፻፲፩/00/፳፮	ብሔራዊ የአፈርና ውሃ አያያዝ ምርምር	2,002,500			2,002,500
00/፯፻፲፩/00/፳፯	ብሔራዊ የአፀተ-ዝናብና የአግሮ ሜትሮሎጂ ምርምር	1,473,700			1,473,700
00/፯፻፲፩/00/፳፰	የአርሻ ሥራ አያያዝ ምርምር	6,957,000			6,957,000
00/፯፻፲፩/00/፳፱	የብሔራዊ የዓሣና የውሃ ውስጥ ህይወት ምርምር	671,300			671,300
00/፯፻፲፩/00/፴	የግብርና ምርምርና የሥልጠና ነጥብ	2,734,300		85,752,700	88,487,000
00/፯፻፲፩/0፪/00	፪ኛ ገዕዥ አርዕስት፣ ብዝሃ ሕይወት ኢንሰራትዮት	690,100	8,715,000	-	9,405,100
00/፯፻፲፩/0፪/0፩	ብዝሃ ሕይወት ኢንሰራትዮት ማዕከል	690,100	8,715,000		9,405,100
00/፯፻፲፪/00/00	፯፻፲፪ኛ አርዕስት፣ የግብርና አገልግሎት	39,936,100	24,236,900	82,469,800	146,642,800
00/፯፻፲፪/0፩/00	፩ኛ ገዕዥ አርዕስት፣ የአገሰት ሀብት ልማት	2,164,600	23,283,300	-	25,447,900
00/፯፻፲፪/0፩/0፩	የመላው አፍሪካ ደስታ በሽታ ማጥፊያና መቆጣጠሪያ	1,766,500	5,995,900		7,762,400
00/፯፻፲፪/0፩/0፪	በቆላ ዝገብ ቁጥጥር አካባቢዎች የግብርና ልማት ነጥብ	373,100	17,287,400		17,660,500
00/፯፻፲፪/0፩/0፫	ብሔራዊ የአገሰት ልማት ነጥብ	25,000			25,000
00/፯፻፲፪/0፪/00	፪ኛ ገዕዥ አርዕስት፣ የሰብል ልማት	12,357,100	-	71,002,000	83,359,100
00/፯፻፲፪/0፪/0፩	የዘር ልማት ነጥብ	7,839,500		55,488,100	63,327,600
00/፯፻፲፪/0፪/0፪	ብሔራዊ የማዳቦይ ነጥብ	4,517,600		5,513,900	20,031,500
00/፯፻፲፪/0፫/00	፫ኛ ገዕዥ አርዕስት፣ የደገ ልማትና አካባቢ ጥበቃ	5,265,500	953,600	11,467,800	17,686,900
00/፯፻፲፪/0፫/0፩	የደገ ምዝገባና ስትራቴጂክ ነጥብ	3,893,600		11,467,800	15,361,400
00/፯፻፲፪/0፫/0፪	ብሔራዊ የዛፍ ዘር ማሻሻያ	816,500	953,600		1,770,100
00/፯፻፲፪/0፫/0፫	ብሔራዊ ፓርኮች /ጎጭ ሣር፣ ማገ፣ አሞ/	555,400			555,400

FEDERAL GOVERNMENT CAPITAL BUDGET**(B) Capital Budget**

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/700/00/00	ECONOMIC DEVELOPMENT	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/710/00/00	AGRICULTURAL DEVELOPMENT	83,290,700	40,479,100	168,222,500	291,992,300
00/711/00/00	AGRICULTURAL RESEARCH	43,354,600	16,242,200	85,752,700	145,349,500
00/711/00/01	Sub-Head 01: Ethiopian Agricultural Research Organizati	42,664,500	7,527,200	85,752,700	135,944,400
00/711/01/01	National Agricultural Mechanization Research	1,197,300			1,197,300
00/711/01/02	National Wheat Research	2,053,800			2,053,800
00/711/01/03	National Maize Research	2,901,600			2,901,600
00/711/01/04	National coffee Research	3,180,000	4,420,900		7,600,900
00/711/01/05	National Sorghum Research	1,602,100			1,602,100
00/711/01/06	National Cotton Research	1,650,200			1,650,200
00/711/01/07	National Teff Research	1,092,300			1,092,300
00/711/01/08	National Plant Resource Improvement Research	987,200			987,200
00/711/01/09	National Barley Improvement Research	682,900	1,417,300		2,100,200
00/711/01/10	National Lowland Pulse Improvement Research	410,100			410,100
00/711/01/11	National Highland Improvement Research	1,383,900	1,689,000		3,072,900
00/711/01/12	National Lowland Oil Crops Improvement Research	954,200			954,200
00/711/01/13	National Highland Oil Crops Improvement Research	607,900			607,900
00/711/01/14	National Fruit Improvement Research	554,300			554,300
00/711/01/15	National Vegetables Improvement Research	652,200			652,200
00/711/01/16	National Root Crops Improvement Research	273,800			273,800
00/711/01/17	National Inset Improvement Research	527,700			527,700
00/711/01/18	National Potato Improvement Research	467,200			467,200
00/711/01/19	National Dairy Cow Improvement Research	1,618,200			1,618,200
00/711/01/20	National Beef Cattle Improvement Research	276,800			276,800
00/711/01/21	National Poultry Improvement Research	895,700			895,700
00/711/01/22	National Small Ruminants Improvement Research	1,603,400			1,603,400
00/711/01/23	National Camel Improvement Research	297,800			297,800
00/711/01/24	National Animal Health Research	2,243,300			2,243,300
00/711/01/25	National Forestry Research	711,800			711,800
00/711/01/26	National Soil & Water Management Research	2,002,500			2,002,500
00/711/01/27	Moisture Stress & Agro Meteorological Research	1,473,700			1,473,700
00/711/01/28	Farm Management Research	6,957,000			6,957,000
00/711/01/29	National Fish & Aquarium Research	671,300			671,300
00/711/01/30	Agricultural Research & Training Program	2,734,300		85,752,700	88,487,000
00/711/02/00	Sub-Head 02: Institute of Biodiversity	690,100	8,715,000	-	9,405,100
00/711/02/01	Institute of Biodiversity Center	690,100	8,715,000		9,405,100
00/712/00/00	HEAD 712: AGRICULTURAL SERVICES	39,936,100	24,236,900	82,469,800	146,642,800
00/712/01/00	Sub-Head 01: Livestock Resource Development	2,164,600	23,283,300	-	25,447,900
00/712/01/01	Pan-African Rinderpest Eradication Campaign	1,766,500	5,995,900		7,762,400
00/712/01/02	Farming in Tsetse Controlled Areas	373,100	17,287,400		17,660,500
00/712/01/03	National Animal Resource Development	25,000			25,000
00/712/02/00	Sub-Head 02: Crop Development	12,357,100	-	71,002,000	83,359,100
00/712/02/01	Seed Systems Development	7,839,500		55,488,100	63,327,600
00/712/02/02	National Fertilizer Sector Project	4,517,600		15,513,900	20,031,500
00/712/03/00	Sub-Head 03: Forest Dev't & Environ. Protection	5,265,500	953,600	11,467,800	17,686,900
00/712/03/01	Woody Biomass Inventory & Strategic Plan	3,893,600		11,467,800	15,361,400
00/712/03/02	National Tree Seed Improvement	816,500	953,600		1,770,100
00/712/03/03	National Parks /Neché Sar, Mago, Omo/	555,400			555,400

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻፲፪/0፮/00	፮ኛ ጉ. አርዕስት፡ የአደጋ መከላከልና ዝግጁነት	15,148,900	-	-	15,148,900
00/፳፻፲፪/0፮/0፩	የመጠጠቢያ ምግብ ክምችት መጋዘኖች ሥራ (ቁጥር፩)	5,024,400			5,024,400
00/፳፻፲፪/0፮/0፪	የመጠጠቢያ ምግብ ክምችት መጋዘኖች ሥራ (ቁጥር፪)	10,124,500			10,124,500
00/፳፻፲፪/0፮/0፬	፮ኛ ጉ. አርዕስት፡ የምግብ ዋስትና ነፍግሬም	5,000,000	-	-	5,000,000
00/፳፻፲፪/0፮/0፭	የምግብ ዋስትና ነፍግሬም	5,000,000			5,000,000
00/፳፻፲፩/00/00	፳፻፳ኛ አርዕስት፡ ውሃ ሀብት	13,096,400	30,799,300	46,027,500	89,923,200
00/፳፻፳፩/0፪/00	፪ኛ ጉዕ-ስ አርዕስት፡ መስኖ ልማት	3,567,400	-	37,563,000	41,130,400
00/፳፻፳፩/0፪/0፩	ጎዲ መስኖ ልማት	2,675,000			2,675,000
00/፳፻፳፩/0፪/0፪	አነስተኛ መስኖና ግብርና ልማት ነፍግሬም	892,400		37,563,000	38,455,400
00/፳፻፳፩/0፪/0፬	፫ኛ ጉዕ-ስ አርዕስት፡ የሸለቆዎች ልማት ጥናት	3,825,000	29,809,000	-	33,634,000
00/፳፻፳፩/0፪/0፭	የመካከለኛ የውሃ ኃይል ጣቢያዎች ጥናት	1,951,700	8,194,900		10,146,600
00/፳፻፳፩/0፪/0፮	የገጸ ምድር ውሃ ጥናት	979,000	3,700,000		4,679,000
00/፳፻፳፩/0፪/0፯	የበሰቃ ኃይቅ ጥናት	152,600			152,600
00/፳፻፳፩/0፪/0፰	የክርስ ምድር ውሃ ልማትና የመጠጥ ውሃ አቅርቦት	741,700	17,914,100		18,655,800
00/፳፻፳፩/0፪/0፱	፬ኛ ጉዕ-ስ አርዕስት፡ የሚተርጉሟል አገልግሎት	4,644,600	990,300	-	5,634,900
00/፳፻፳፩/0፪/0፲	የሜትሮሎጂ ተገበያና ጣቢያዎች ማቋቋም	1,826,000	990,300		2,816,300
00/፳፻፳፩/0፪/0፳	የሜትሮሎጂ ጣቢያዎች በየክልሉ ማቋቋም	2,818,600			2,818,600
00/፳፻፳፩/0፪/0፴	፭ኛ ጉዕ-ስ አርዕስት፡ መጠጥ ውሃ	1,059,400	-	8,464,500	9,523,900
00/፳፻፳፩/0፪/0፵	የከተሞች መጠጥ ውሃ ልማትና መልሶ ማቋቋም	1,059,400		8,464,500	9,523,900
00/፳፻፴/00/00	ማዕድንና ኢነርጂ	86,503,000	108,919,000	-	195,422,000
00/፳፻፴፩/00/00	፳፻፴፩ኛ አርዕስት፡ ማዕድን	5,236,000	7,535,000	-	12,771,000
00/፳፻፴፩/0፩/00	፩ኛ ጉዕ-ስ አርዕስት፡ የጂኦሎጂ ጥናት	5,088,600	7,535,000	-	12,623,600
00/፳፻፴፩/0፩/0፩	የጂኦሎጂ ጥናት ዋና ላብራቶሪ ማደራጃ	2,241,000			2,241,000
00/፳፻፴፩/0፩/0፪	አቡራምላ ሙሽ የሠራ ክልል የጂኦሎጂ ካርታ	166,500	990,000		1,156,500
00/፳፻፴፩/0፩/0፫	ሰሜን ሰሜን ምዕራብ የሰፊ ክልል ግራቪቲ ጥናት	341,200	180,000		521,200
00/፳፻፴፩/0፩/0፬	የአግሮ ማዕድናት ፍለጋ ጥናት	239,900	5,970,000		6,209,900
00/፳፻፴፩/0፩/0፭	የኢትዮጵያ ሀይድሮሎጂ ጂኦሎጂ ካርታ ሥራ	145,300			145,300
00/፳፻፴፩/0፩/0፮	በለሳ ደንደር የወርቅ ቤዝሜታ ጥናት	289,200	395,000		684,200
00/፳፻፴፩/0፩/0፯	ያቤሎ ሰፊ ክልል ጂኦሎጂ ካርታ ሥራ	415,800			415,800
00/፳፻፴፩/0፩/0፰	መልካ አርባ የፎስፎት ማዕድን ጥናት	117,700			117,700
00/፳፻፴፩/0፩/0፱	አዋሳ ቤዚን ኤንጂነሪንግ ጂኦሎጂ ጥናት	253,800			253,800
00/፳፻፴፩/0፩/፲	ጃንካ ቤዝ ሜታልስ ፍለጋ ጥናት	254,700			254,700
00/፳፻፴፩/0፩/፲፩	አባያ፣ ቱሉ ሞዮና ገደም ጂኦሎጂ ጥናት	623,500			623,500
00/፳፻፴፩/0፪/00	፪ኛ ጉዕ-ስ አርዕስት፡ የተፈጥሮ ነዳጅ ፍለጋ	147,400	-	-	147,400
00/፳፻፴፩/0፪/0፩	የተፈጥሮ ዘይትና ጋዝ ፍለጋ ጥናት	109,800			109,800
00/፳፻፴፩/0፪/0፪	ደቡብ ስምጥ ሸለቆ የተፈጥሮ ነዳጅ ፍለጋ ጥናት	37,600			37,600
00/፳፻፴፪/00/00	፳፻፴፪ አርዕስት፡ ኢነርጂ	81,267,000	101,384,000	-	182,651,000
00/፳፻፴፪/0፩/00	፩ኛ ጉዕ-ስ አርዕስት፡ ኤሌክትሪክ ሀይል	35,550,000	101,384,000	-	136,934,000
00/፳፻፴፪/0፩/0፩	ነባር ሀይድሮ ጣቢያዎችን ማጠናከር	4,000,000	9,100,000		13,100,000
00/፳፻፴፪/0፩/0፪	ፊንጫ ኃይል ማመንጫ ፔንስዮክ ማጠናከሪያ /፬ኛ ደረጃ/	47,000	8,638,000		8,685,000
00/፳፻፴፪/0፩/0፫	የኤሌክትሪክ መከፋፈያ ጣቢያዎች ማሻሻያ /አ. አ./	10,900,000	83,646,000		94,546,000
00/፳፻፴፪/0፩/0፬	33 ኬቪ ማከፋፈያ መስመር	805,000			805,000
00/፳፻፴፪/0፩/0፭	የአቅም ማገናኛ /ካፕሲቲ ኮብሊንግ/ ነፍጅክት	15,698,000			15,698,000
00/፳፻፴፪/0፩/0፮	ማከፋፈያ ጣቢያዎች መልሶ ማቋቋም	4,100,000			4,100,000

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/712/06/00	Sub- Head 06: Disaster Prevention & Preparedness	15,148,900	-	-	15,148,900
00/712/06/01	Construction of Food Security Stores /Phase1/	5,024,400			5,024,400
00/712/06/02	Construction of Food Security Stores /Phase2/	10,124,500			10,124,500
00/712/08/00	Sub-Head 08: Food Security Program	5,000,000	-	-	5,000,000
00/712/08/01	Food Security Program	5,000,000			5,000,000
00/720/00/00	HEAD 720: WATER RESOURCES	13,096,400	30,799,300	46,027,500	89,923,200
00/721/02/00	Sub-Head 02: Irrigation Development	3,567,400	-	37,563,000	41,130,400
00/721/02/01	Gode Irrigation Project	2,675,000			2,675,000
00/721/02/02	Small Scale Irrigation & Agricultural Dev't Program	892,400		37,563,000	38,455,400
00/721/03/00	Sub-Head 03: Valleys' Development Study	3,825,000	29,809,000	-	33,634,000
00/721/03/01	Medium Hydro Power Station Study	1,951,700	8,194,900		10,146,600
00/721/03/02	Surface Water Hydrological Study	979,000	3,700,000		4,679,000
00/721/03/03	Beseka Lake Study	152,600			152,600
00/721/03/04	Underground Water Dev't & Water Supply	741,700	17,914,100		18,655,800
00/721/04/00	Sub-Head 04: Meteorological Services	4,644,600	990,300		5,634,900
00/721/04/01	Forecasting & Establishing Meteorological Offices	1,826,000	990,300		2,816,300
00/721/04/02	Establishing Regional Meteorological Offices	2,818,600			2,818,600
00/721/05/00	Sub-Head 05: Potable Water	1,059,400		8,464,500	9,523,900
00/721/05/01	Towns' Potable Water Supply Dev't & Rehabilitation	1,059,400		8,464,500	9,523,900
00/730/00/00	MINING AND ENERGY	86,503,000	108,919,000	-	195,422,000
00/731/00/00	HEAD 731: MINING	5,236,000	7,535,000	-	12,771,000
00/731/01/00	Sub-Head 01: Geological Surveys	5,088,600	7,535,000	-	12,623,600
00/731/01/01	Strengthening of EIGS Main Lab.	2,241,000			2,241,000
00/731/01/02	Aburamal - Tosh Regional Geology Mapping	166,500	990,000		1,156,500
00/731/01/03	N & NW Ethiopia Regional Gravity Study	341,200	180,000		521,200
00/731/01/04	Agro Minerals Exploration	239,900	5,970,000		6,209,900
00/731/01/05	Ethiopian Hydrology Mapping	145,300			145,300
00/731/01/06	Beles - Dender Gold & Base Metals Exploration	289,200	395,000		684,200
00/731/01/07	Yabelo Regional Geology Mapping	415,800			415,800
00/731/01/08	Melka Arba Phosphate Study	117,700			117,700
00/731/01/09	R. Valley Geothermal, Geochemical & Isotope Study	253,800			253,800
00/731/01/10	Jinka Base metals Exploration & Study	254,700			254,700
00/731/01/11	Abaya - Tulu Moye - Gedemsa Geothermal Study	623,500			623,500
00/731/02/00	Sub- Head 02: Natural Oil and Gas	147,400		-	147,400
00/731/02/01	Natural Oil & Gas Exp. & Dev't Coordination Office	109,800			109,800
00/731/02/02	Southern Rift Valley Natural Oil & Gas Exploration	37,600			37,600
00/732/00/00	Head 732: ENERGY	81,267,000	101,384,000	-	182,651,000
00/732/01/00	Sub- Head 01: Electric Energy	35,550,000	101,384,000		136,934,000
00/732/01/01	Strengthening Hydropower Stations	4,000,000	9,100,000		13,100,000
00/732/01/02	Fincha Hydropower Penstock	47,000	8,638,000		8,685,000
00/732/01/03	A.A Power System Improvement	10,900,000	83,646,000		94,546,000
00/732/01/04	33KV Distribution Line	805,000			805,000
00/732/01/05	Capacity Coupling Project	15,698,000			15,698,000
00/732/01/06	Rehabilitation of Distribution Lines	4,100,000			4,100,000

የበጀት ጣዕሜ ቁጥር	ሴ ከ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፻፱፻/0፻/00	ጅና ገዕ-ስ አርዕስት፣ የነዳጅ ኢነርጂ	45,316,000	-	-	45,316,000
00/፲፻፱፻/0፻/0፳	አዋጥ ፈገግታ የነዳጅ ዲፕሎማ ግዛት	9,004,000			9,004,000
00/፲፻፱፻/0፻/0፻	ሐረር የነዳጅ ዲፕ ግዛት	5,294,000			5,294,000
00/፲፻፱፻/0፻/0፻	ነቀምት የነዳጅ ዲፕ ግዛት	766,000			766,000
00/፲፻፱፻/0፻/0፻	ውላይታ ሱዳ የነዳጅ ዲፕ ግዛት	6,464,000			6,464,000
00/፲፻፱፻/0፻/0፻	አዲስ አበባ የነዳጅ ዲፕ ግዛት	3,187,000			3,187,000
00/፲፻፱፻/0፻/0፻	የነዳጅ ዲፕ ማስተላለፊያ የአትሞ ግዛት	2,777,000			2,777,000
00/፲፻፱፻/0፻/0፻	መቀሌ የነዳጅ ዲፕ ግዛት	10,324,000			10,324,000
00/፲፻፱፻/0፻/0፻	ባህር ዳር የነዳጅ ዲፕ ማስተላለፊያ	3,000,000			3,000,000
00/፲፻፱፻/0፻/0፻	ጎንደር የነዳጅ ዲፕ ማስተላለፊያ	4,500,000			4,500,000
00/፲፻፱፻/0፻/00	፪ና ገዕርዕስት፣ የገጠር ኢነርጂ ለማትና ማስተላለፊያ ማዕከል	401,000	-	-	401,000
00/፲፻፱፻/0፻/0፳	ባዮፖዘ ጥናትና ልማት	96,000			96,000
00/፲፻፱፻/0፻/0፻	የክሊሳ ምርት አማራጭ ቴክኖሎጂ ጥናት	80,000			80,000
00/፲፻፱፻/0፻/0፻	በአጭር ጊዜ የሚደርሱ የማገዶ ተክሎች ጥናት	50,000			50,000
00/፲፻፱፻/0፻/0፻	ሰሜን ኢትዮጵያ የገጠር ኢነርጂ ጥናት	175,000			175,000
00/፲፻፱/00/00	ኢ.ገዳ-ስትሬ	11,864,000	27,964,000	-	39,828,000
00/፲፻፱፻/00/00	፲፻፱፻ አርዕስት፣ ከብድር መካከለኛ ኢ.ገዳ-ስትሬ	11,864,000	27,964,000	-	39,828,000
00/፲፻፱፻/0፻/00	፪ና ገዕ-ስ አርዕስት፣ የኬሚካል ኢ.ገዳ-ስትሬ	11,864,000	27,964,000	-	39,828,000
00/፲፻፱፻/0፻/0፳	የኮል ፎከሎት ማዳባሪያ ፕሮጀክት	7,861,000	4,070,000		11,931,000
00/፲፻፱፻/0፻/0፻	የቆዳና የቆዳ ውጤቶች ማህልጠሚያ ለማት ኢንክቲቲቲ	4,003,000	23,894,000		27,897,000
00/፲፻፳/00/00	መገደብ ኮንትራክቲንግ	456,577,000	426,813,000	564,460,000	1,447,850,000
00/፲፻፳፻/00/00	፲፻፳፻ አርዕስት፣ በራስ ጋይል የሚሰሩ	210,972,000	23,055,000	79,249,000	313,276,000
00/፲፻፳፻/0፻/00	፩ና ገዕ-ስ አርዕስት፣ ዋና መገደብና አስተዳደር ጥናት	80,420,000	-	37,800,000	118,220,000
00/፲፻፳፻/0፻/0፳	ሱዳ - አርባምግም	24,020,000			24,020,000
00/፲፻፳፻/0፻/0፻	አላማጣ - ኮረም - ቤተማርያም	20,000,000			20,000,000
00/፲፻፳፻/0፻/0፻	ሱመራ - ኤሊዳር	8,000,000		37,800,000	45,800,000
00/፲፻፳፻/0፻/0፻	ዋና መገደብና ከፍተኛ ጥገና /5/	24,400,000			24,400,000
00/፲፻፳፻/0፻/0፻	ጎሳድዮን - ደጀን	4,000,000			4,000,000
00/፲፻፳፻/0፻/00	፪ና ገዕ-ስ አርዕስት፣ መጋቢ መገደብና ጠጠር ከብድር ጥናት	77,700,000	-	-	77,700,000
00/፲፻፳፻/0፻/0፳	ጊዶ - ኮምፖሊት - ለምሳሌ በረሃ	13,500,000			13,500,000
00/፲፻፳፻/0፻/0፻	አዘዘ - መተማ	12,000,000			12,000,000
00/፲፻፳፻/0፻/0፻	ሐረር - ደጋሐቡር	21,000,000			21,000,000
00/፲፻፳፻/0፻/0፻	ደጋሐቡር - ሽላሳ	15,200,000			15,200,000
00/፲፻፳፻/0፻/0፻	ጎጂብ ኤሌክትሪክ ጣቢያ መደረግ መገደብ ስራ	6,000,000			6,000,000
00/፲፻፳፻/0፻/0፻	ተክሌ ኤሌክትሪክ ጣቢያ መደረግ መገደብ ስራ	10,000,000			10,000,000
00/፲፻፳፻/0፻/00	፪ና ገዕ-ስ አርዕስት፣ የድልድይ ስራዎች	12,850,000	-	-	12,850,000
00/፲፻፳፻/0፻/0፳	ድራዳዋ - ደወሌ ግዛት /፩/	6,050,000			6,050,000
00/፲፻፳፻/0፻/0፻	ተክሌ ድልድይ ቁጥር ፪	200,000			200,000
00/፲፻፳፻/0፻/0፻	አዋጥ - አሚባራ ድልድይ	4,000,000			4,000,000
00/፲፻፳፻/0፻/0፻	ከሰም ድልድይ	1,000,000			1,000,000
00/፲፻፳፻/0፻/0፻	ጊቤ ወገዝ ቁጥር ፫ ድልድይ	600,000			600,000
00/፲፻፳፻/0፻/0፻	አሞ ወገዝ ድልድይ	1,000,000			1,000,000
00/፲፻፳፻/0፻/00	፪ና ገዕ-ስ አርዕስት፣ የዲዛይን ስራዎች	16,491,000	5,820,000	17,598,000	39,909,000
00/፲፻፳፻/0፻/0፳	ዋቻ - ማጂ	1,805,000			1,805,000
00/፲፻፳፻/0፻/0፻	ኮምፖሊት - ሚሌ	10,000			10,000
00/፲፻፳፻/0፻/0፻	ጎንደር - መረብ ወገዝ	1,000,000			1,000,000
00/፲፻፳፻/0፻/0፻	አዲራት - አዲስ-ጎን	850,000			850,000
00/፲፻፳፻/0፻/0፻	አዲስ - አምቦ		5,820,000		5,820,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/732/02/00	Sub - Head 02: Petroleum	45,316,000	-	-	45,316,000
00/732/02/01	Awash Fentale Oil Depots Construction	9,004,000			9,004,000
00/732/02/02	Oil Depots Construction (Harar)	5,294,000			5,294,000
00/732/02/03	Oil Depots Construction (Nekemet)	766,000			766,000
00/732/02/04	Oil Depot Construction (Walayta Sodo)	6,464,000			6,464,000
00/732/02/05	Oil Depot Construction (Addis Abab)	3,187,000			3,187,000
00/732/02/06	Oil Depot Expansion & Capacity Building	2,777,000			2,777,000
00/732/02/07	Oil Depot Construction (Mekele)	10,324,000			10,324,000
00/732/02/08	Bahir Dar Oil Depot Expansion	3,000,000			3,000,000
00/732/02/09	Gonder Oil Depot Expansion	4,500,000			4,500,000
00/732/03/00	Sub - Head 03: Alternative Energy	401,000	-	-	401,000
00/732/03/01	Biogas Development & Dissemination Plant	96,000			96,000
00/732/03/02	Production of Charcoal Kilns	80,000			80,000
00/732/03/03	Research on Fast Growing Fuelwood Trees	50,000			50,000
00/732/03/04	Northern Ethiopia Rural Energy Study	175,000			175,000
00/740/00/00	INDUSTRY	11,864,000	27,964,000	-	39,828,000
00/741/00/00	HEAD 741: Large & Medium Scale Industries	11,864,000	27,964,000	-	39,828,000
00/741/09/00	Sub - Head 09: Chemical Industry	11,864,000	27,964,000	-	39,828,000
00/741/09/01	Coal Phosphate Fertilizer Project	7,861,000	4,070,000		11,931,000
00/741/09/02	Leather & Leather Products Training and Dev't Ins.	4,003,000	23,894,000		27,897,000
00/760/00/00	ROADS CONSTRUCTION	456,577,000	426,813,000	564,460,000	1,447,850,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	210,972,000	23,055,000	79,249,000	313,276,000
00/761/01/00	Sub - Head 01: Primary Roads & Heavy Maintenance	80,420,000	-	37,800,000	118,220,000
00/761/01/01	Soddo - Arbaminch	24,020,000			24,020,000
00/761/01/02	Alamata - Korem - Betemariam	20,000,000			20,000,000
00/761/01/03	Semara - Elidar	8,000,000		37,800,000	45,800,000
00/761/01/04	Highway Heavy Maintenance (5)	24,400,000			24,400,000
00/761/01/05	Goha Tseyon - Dejen	4,000,000			4,000,000
00/761/02/00	Sub - Head 02: Feeder & Gravel Roads	77,700,000	-	-	77,700,000
00/761/02/01	Gedo - Kombolcha Lemlem Bereha	13,500,000			13,500,000
00/761/02/02	Azezo - Meteme	12,000,000			12,000,000
00/761/02/03	Harar - Degahabour	21,000,000			21,000,000
00/761/02/04	Degahabour - Shellabo	15,200,000			15,200,000
00/761/02/05	Gojeb Hydroelectric Power Access Road	6,000,000			6,000,000
00/761/02/06	Tekeze Hydroelectric Power Access Road	10,000,000			10,000,000
00/761/05/00	Sub - Head 05: Bridges Work	12,850,000	-	-	12,850,000
00/761/05/01	Dire Dawa - Dewele /4/	6,050,000			6,050,000
00/761/05/02	Tekeze Bridge No. 2	200,000			200,000
00/761/05/03	Awash - Amibara Bridge	4,000,000			4,000,000
00/761/05/04	Kessem Bridge	1,000,000			1,000,000
00/761/05/05	Gibe River Bridge No. 3	600,000			600,000
00/761/05/06	Omo Bridge	1,000,000			1,000,000
00/761/06/00	Sub - Head 06: Design Works	16,491,000	5,820,000	17,598,000	39,909,000
00/761/06/01	Wacha - Majji	1,805,000			1,805,000
00/761/06/02	Komboleha - Mille	10,000			10,000
00/761/06/03	Gonder - Mereb River	1,000,000			1,000,000
00/761/06/04	Adigrat - Addi Abun	850,000			850,000
00/761/06/05	Addis - Ambo		5,820,000		5,820,000

የበይት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፯፻፳፭/0፮/0፮	ዱርቤቴ - ድንግል ቤ. - ቴዎድሮስ ከተማ	2,400,000			2,400,000
00/፲፯፻፳፭/0፮/0፮	ጅማ - ጭዳ	500,000			500,000
00/፲፯፻፳፭/0፮/0፮	ናዝሬት - አሰጠ - ዶዶላ - ገበያ - ገቢ	724,000			724,000
00/፲፯፻፳፭/0፮/0፳	ወረታ - ወልዲያ	1,030,000			1,030,000
00/፲፯፻፳፭/0፮/፲	ነቀምት - አሰጠ	10,000			10,000
00/፲፯፻፳፭/0፮/፲፩	ደንበረ - በደሌ - መቱ - ጋምቤላ	10,000			10,000
00/፲፯፻፳፭/0፮/፲፪	ደብረመርቅ - ከምግልቻ	4,552,000			4,552,000
00/፲፯፻፳፭/0፮/፲፫	አዋሽ ርቢት - ገሞኔ መንገድና ድልድይ ዲዛይን	1,000,000			1,000,000
00/፲፯፻፳፭/0፮/፲፬	ሱሉልታ - ጫንጮ	600,000			600,000
00/፲፯፻፳፭/0፮/፲፭	ድልድይ ዲዛይን / ፲፮ /	2,000,000			2,000,000
00/፲፯፻፳፭/0፮/፲፮	የአራት ክልሎች የገጠር መንገድ ዲዛይን			17,598,000	17,598,000
00/፲፯፻፳፭/0፮/00	፯ኛ ገዕዥ አርዕስት፣ ድጋፍ ሰጭዎች	23,511,000	17,235,000	23,851,000	64,597,000
00/፲፯፻፳፭/0፮/0፩	የፋይናንስ ግዴታዎች	10,000			10,000
00/፲፯፻፳፭/0፮/0፪	የሰው ኃይል ስልጠና	111,000	1,000,000		1,111,000
00/፲፯፻፳፭/0፮/0፫	የአሰራር ስርዓት ጥናት /8/	500,000	2,500,000		3,000,000
00/፲፯፻፳፭/0፮/0፬	ጊንጫ - በዳ - ቡላ ሠርቶ ማሳያ	800,000			800,000
00/፲፯፻፳፭/0፮/0፭	የዲዛይን ክለሳ			5,524,000	5,524,000
00/፲፯፻፳፭/0፮/0፮	የዲዛይን ማንግጫ ዝግጅት			4,313,000	4,313,000
00/፲፯፻፳፭/0፮/0፯	ፊዚብሊቲና የአካባቢ ተጽዕኖ ጥናት			4,200,000	4,200,000
00/፲፯፻፳፭/0፮/0፳	ዓለም ገና ማሰልጠኛ ማዕከል አገግ ሥራና ሊፍት	1,300,000			1,300,000
00/፲፯፻፳፭/0፮/0፴	አዋሽ የጥገና ካምፕ	602,000		436,000	1,038,000
00/፲፯፻፳፭/0፮/፲	ገሞኔ የጥገና ካምፕ	688,000		497,000	1,185,000
00/፲፯፻፳፭/0፮/፲፩	መሣሪያዎች ግዥ	19,000,000			19,000,000
00/፲፯፻፳፭/0፮/፲፪	አምስት የተለያዩ ጥናቶችና የአማካሪዎች ክፍያ	500,000	13,735,000	8,881,000	23,116,000
00/፲፯፻፳፭/00/00	፯ኛ ገዕዥ አርዕስት፣ በከንቲራት የሚሰሩ ፕሮጀክቶች	245,605,000	403,758,000	485,211,000	1,134,574,000
00/፲፯፻፳፭/0፮/00	፩ኛ ገዕዥ አርዕስት፣ አስፋልት ጥናት መንገድ	151,182,000	403,758,000	456,992,000	1,011,932,000
00/፲፯፻፳፭/0፮/0፩	ሚሊ - አሰብ	9,630,000		52,919,000	62,549,000
00/፲፯፻፳፭/0፮/0፪	አዲስ - አዋሳ	2,000,000	82,026,000		84,026,000
00/፲፯፻፳፭/0፮/0፫	አዲስ - ጊዮን - ጂማ	2,000,000	147,354,000		149,354,000
00/፲፯፻፳፭/0፮/0፬	ሞዶ - አዋሽ - ሚሊ	45,486,000		128,853,000	174,339,000
00/፲፯፻፳፭/0፮/0፭	ወልዲያ - አላማጣ - ቤተ ማርያም - ውቅር	21,170,000		56,880,000	78,050,000
00/፲፯፻፳፭/0፮/0፮	ደብረማርቆስ - ጎንደር	43,000,000		124,633,000	167,633,000
00/፲፯፻፳፭/0፮/0፯	አለምገና - ቡታጅራ	2,000,000		25,858,000	27,858,000
00/፲፯፻፳፭/0፮/0፳	አዋሽ - ቁልቢ - ድሬዳዋ	23,944,000		67,849,000	91,793,000
00/፲፯፻፳፭/0፮/0፴	ዱብቲ - አሳይታ	952,000			952,000
00/፲፯፻፳፭/0፮/፲	አዲስ - ደሌ - ወልዲያ	1,000,000	169,378,000		170,378,000
00/፲፯፻፳፭/0፮/፲፩	አዲስ - ደብረማርቆስ		5,000,000		5,000,000
00/፲፯፻፳፭/0፮/00	፪ኛ ገዕዥ አርዕስት፣ መጋቢ መንገዶች	91,823,000		28,219,000	120,042,000
00/፲፯፻፳፭/0፮/0፩	ጭዳ - ሶዶ	10,000,000		28,219,000	38,219,000
00/፲፯፻፳፭/0፮/0፪	ሽራ - ሽራር - ሁመራ	35,000,000			35,000,000
00/፲፯፻፳፭/0፮/0፫	ሞዶ - ኢጀራ	1,000,000			1,000,000
00/፲፯፻፳፭/0፮/0፬	ማዘራ - ዱራሜ - ዱርጊ	1,500,000			1,500,000
00/፲፯፻፳፭/0፮/0፭	ጎንደር - ሁመራ	3,000,000			3,000,000
00/፲፯፻፳፭/0፮/0፮	አርባ ምንጭ - ጂንካ	1,800,000			1,800,000
00/፲፯፻፳፭/0፮/0፯	ቦንጋ - አመያ - ጭዳ	1,523,000			1,523,000
00/፲፯፻፳፭/0፮/0፳	ዴራ - መቻራ	3,000,000			3,000,000
00/፲፯፻፳፭/0፮/0፴	ሚሊ - ጭፍራ - ወልዲያ	35,000,000			35,000,000
00/፲፯፻፳፭/0፮/00	፪ኛ ገዕዥ አርዕስት፣ ድጋፍ ሰጭዎች	2,600,000			2,600,000
00/፲፯፻፳፭/0፮/0፩	ነቀምት ቅርንጫፍ ጽ/ቤት	600,000			600,000
00/፲፯፻፳፭/0፮/0፪	ሶዶ ዲስትሪክት ቅርንጫፍ ጽ/ቤት	2,000,000			2,000,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/761/06/06	Durbete - Dinglber - Tewodros Town	2,400,000			2,400,000
00/761/06/07	Jimma - Chidda	500,000			500,000
00/761/06/08	Nazareth - Assella - Dodolla - Shashemene - Goba	724,000			724,000
00/761/06/09	Wereta - Woldiya	1,030,000			1,030,000
00/761/06/10	Nekemt - Assosa	10,000			10,000
00/761/06/11	Dembi - Bedele - Metu - Gambela	10,000			10,000
00/761/06/12	Debrework - Combolcha	4,552,000			4,552,000
00/761/06/13	Shoa Robit - Gewane Road & Bridge Design	1,000,000			1,000,000
00/761/06/14	Sululta - Chancho	600,000			600,000
00/761/06/15	Bridges Design /18/	2,000,000			2,000,000
00/761/06/16	4 Regions Rural Roads Design			17,598,000	17,598,000
00/761/07/00	Sub - Head 07: Supporting Services	23,511,000	17,235,000	23,851,000	64,597,000
00/761/07/01	Financial Obligation	10,000			10,000
00/761/07/02	Manpower Training	111,000	1,000,000		1,111,000
00/761/07/03	System Studies /8/	500,000	2,500,000		3,000,000
00/761/07/04	Ginchi - Boda - Busa Demonstration Project	800,000			800,000
00/761/07/05	Design Revision			5,524,000	5,524,000
00/761/07/06	Preparation of Design Manuals			4,313,000	4,313,000
00/761/07/07	Feasibility & Environmental Impact Study			4,200,000	4,200,000
00/761/07/08	Alemgena Training Center Building & Lift	1,300,000			1,300,000
00/761/07/09	Awash Maintenance Camp	602,000		436,000	1,038,000
00/761/07/10	Gewane Maintenance Camp	688,000		497,000	1,185,000
00/761/07/11	Purchase of Equipment	19,000,000			19,000,000
00/761/07/12	Five Different Studies & Consultancy Payment	500,000	13,735,000	8,881,000	23,116,000
00/762/00/00	HEAD 762: Contract Projects	245,605,000	403,758,000	485,211,000	1,134,574,000
00/762/01/00	Sub - Head 01: Primary Roads	151,182,000	403,758,000	456,992,000	1,011,932,000
00/762/01/01	Mile - Assab	9,630,000		52,919,000	62,549,000
00/762/01/02	Addis - Awassa	2,000,000	82,026,000		84,026,000
00/762/01/03	Addis - Ghion - Jimma	2,000,000	147,354,000		149,354,000
00/762/01/04	Mojo - Awash - Mile	45,486,000		128,853,000	174,339,000
00/762/01/05	Woldia - Alamata - Betemariam - Wukro	21,170,000		56,880,000	78,050,000
00/762/01/06	Debre Markos - Gonder	43,000,000		124,633,000	167,633,000
00/762/01/07	Alemgena - Butajera	2,000,000		25,858,000	27,858,000
00/762/01/08	Awash - Kulubi - Dire Dawa	23,944,000		67,849,000	91,793,000
00/762/01/09	Dubti - Assaita	952,000			952,000
00/762/01/10	Addis - Dessie - Woldia	1,000,000	169,378,000		170,378,000
00/762/01/11	Addis - Debre Markos		5,000,000		5,000,000
00/762/02/00	Sub - Head 02: Feeder /Gravel / Roads	91,823,000	-	28,219,000	120,042,000
00/762/02/01	Chidda - Soddo Highway	10,000,000		28,219,000	38,219,000
00/762/02/02	Shire - Sheraro - Humera	35,000,000			35,000,000
00/762/02/03	Mojjo - Ejjere	1,000,000			1,000,000
00/762/02/04	Mazoria - Durame - Durgi	1,500,000			1,500,000
00/762/02/05	Gonder - Humera	3,000,000			3,000,000
00/762/02/06	Arbaminch - Jinka	1,800,000			1,800,000
00/762/02/07	Bonga - Armeya - Chida	1,523,000			1,523,000
00/762/02/08	Derra - Mechara	3,000,000			3,000,000
00/762/02/09	Mille - Chifra - Woldia	35,000,000			35,000,000
00/762/04/00	Sub - Head 04: Supporting Services	2,600,000	-	-	2,600,000
00/762/04/01	Nekemt Branch Office	600,000			600,000
00/762/04/02	Sodo District Design Study	2,000,000			2,000,000

የበጀት ማውጫ ቁጥር	ስ ስ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፲፫፭/00/00	ሳይንስና ቴክኖሎጂ	3,902,100	5,480,000	-	9,382,100
00/፲፫፭/00/00	፲፫፭ኛ አርዕስት፡ ሳይንስና ቴክኖሎጂ	3,902,100	5,480,000	-	9,382,100
00/፲፫፭/0፩/00	፩ኛ ገዕዥ አርዕስት፡ ሳይንስና ቴክኖሎጂ የኖው መ/ቤት	3,902,100	5,480,000	-	9,382,100
00/፲፫፭/0፩/0፩	ምርምርና ስርዓት ድጋፍ	1,000,000			1,000,000
00/፲፫፭/0፩/0፪	የደቡብ ኢትዮጵያ ስምም ሸለቆ የቆላ ዝንብ ማጥፊያ	2,636,300	5,480,000		8,116,300
00/፲፫፭/0፩/0፫	ብሔራዊ የሳይንስ መሣሪያዎች ማዕከል	205,000			205,000
00/፲፫፭/0፩/0፬	የጨረራ መከላከያ ግንዛቤና ጽ/ቤት	60,800			60,800
00/፲፫፮/00/00	ተራንስፖርትና መገናኛ	134,569,100	-	264,244,000	398,813,100
00/፲፫፮/00/00	፲፫፮ኛ አርዕስት፡ ተራንስፖርት	133,117,000	-	264,244,000	397,361,000
00/፲፫፮/0፩/00	፩ኛ ገዕዥ አርዕስት፡ አየር ተራንስፖርት	133,117,000	-	264,244,000	397,361,000
00/፲፫፮/00/0፩	የቦሌ ኤርፖርት ማሻሻያና ማስፋፊያ	47,250,000		215,244,000	262,494,000
00/፲፫፮/00/0፪	ላሊበሌ ኤርፖርት መዳረሻ መገንደ	4,575,000			4,575,000
00/፲፫፮/00/0፫	መቀሌ ኤርፖርት ሜዳ ሥራ	4,090,000			4,090,000
00/፲፫፮/00/0፬	መገናኛ ፋሲለቲ መሣሪያዎች ግዝና ተከለ /6 ኤርፖርቶች	3,000,000		49,000,000	52,000,000
00/፲፫፮/00/0፭	መቀሌ ኤርፖርት መዳረሻ መገንደ	9,767,000			9,767,000
00/፲፫፮/00/0፮	ጎንደር ኤርፖርት መዳረሻ መገንደ	1,400,000			1,400,000
00/፲፫፮/00/0፯	አርባ ምንጭ ኤርፖርት መዳረሻ መገንደ	2,910,000			2,910,000
00/፲፫፮/00/0፰	ድራዳዎ ኤርፖርት መናኸሪያ አገገ የመያዣና ዝፍያ	365,000			365,000
00/፲፫፮/00/0፱	ጎንደር ኤርፖርት ሜዳ ሥራ	5,595,000			5,595,000
00/፲፫፮/00/1	ጎንደር ኤርፖርት ተርጫናል	7,219,000			7,219,000
00/፲፫፮/00/1፩	ላሊበሌ ኤርፖርት ሜዳ ሥራ	1,085,000			1,085,000
00/፲፫፮/00/1፪	ላሊበሌ ኤርፖርት ተርጫናል	7,443,000			7,443,000
00/፲፫፮/00/1፫	መቀሌ ኤርፖርት ተርጫናል	8,000,000			8,000,000
00/፲፫፮/00/1፬	አክሱም ኤርፖርት ሜዳ ሥራ	5,066,000			5,066,000
00/፲፫፮/00/1፭	አክሱም ኤርፖርት ተርጫናል	7,468,000			7,468,000
00/፲፫፮/00/1፮	አክሱም ኤርፖርት መዳረሻ መገንደ	2,508,000			2,508,000
00/፲፫፮/00/1፯	አርባ ምንጭ ኤርፖርት ሜዳ ሥራ	1,232,000			1,232,000
00/፲፫፮/00/1፰	አርባ ምንጭ ኤርፖርት ተርጫናል	4,940,000			4,940,000
00/፲፫፮/00/1፱	ኤርፖርቶች ግዝና ሥራዎች	2,788,000			2,788,000
00/፲፫፮/00/፩	ጎንደር ተርጫናል ፋሲለቲና የኃይል አቅርቦት	2,098,000			2,098,000
00/፲፫፮/00/፪	ላሊበሌ ተርጫናል ፋሲለቲና የኃይል አቅርቦት	2,114,000			2,114,000
00/፲፫፮/00/፫	አክሱም ተርጫናል ፋሲለቲና የኃይል አቅርቦት	2,204,000			2,204,000
00/፲፫፮/00/00	መገናኛ	1,452,100	-	-	1,452,100
00/፲፫፱/0፪/00	፪ኛ ገዕዥ አርዕስት፡ ማስታወቂያ	1,452,100	-	-	1,452,100
00/፲፫፱/0፪/0፩	የቲቪ ስቱዲዮ መሣሪያዎች መተኪያ	10,000			10,000
00/፲፫፱/0፪/0፪	ባሌ ገቢ ራዲዮ ጣቢያ	240,300			240,300
00/፲፫፱/0፪/0፫	ባህር ዳር ራዲዮ ጣቢያ	320,000			320,000
00/፲፫፱/0፪/0፬	የጊዳ ጽዕ ድዳዮ ጣቢያ ጁኔራተር ግዝና ተከለ	280,000			280,000
00/፲፫፱/0፪/0፭	ኤዲዲ ምደርናይዜሽን	591,800			591,800
00/፲፫፱/0፪/0፮	ደሴ ራዲዮ ጣቢያ	10,000			10,000
00/፳፻/00/00	ሶኻል ልማት	207,198,900	3,362,000	34,245,000	244,805,900
00/፳፻/00/00	ትምህርት	191,910,400	3,362,000	4,021,300	199,293,700
00/፳፻፩/00/00	፳፻፩ኛ አርዕስት፡ አጠቃላይ ትምህርት	5,520,000	-	-	5,520,000
00/፳፻፩/0፩/00	፩ኛ ገዕዥ አርዕስት፡ የትምህርት መሣሪያዎች ማስፋፊያ	5,520,000	-	-	5,520,000
00/፳፻፩/0፩/0፩	ዕድገት የጎልማሶች አዳሪ ትምህርት ቤት	1,450,000			1,450,000
00/፳፻፩/0፩/0፪	አገር አቀፍ ፈተናዎች መምህራንና የትምህርት ባለሙያዎች	70,000			70,000
00/፳፻፩/0፩/0፫	የት/መ/ማ/ማ/ድ የህትመት ሥራ ወረቀትና መሣሪያዎች	3,990,000			3,990,000
00/፳፻፩/0፩/0፬	የትምህርት ሚኒስቴር የአቅም ግንባታ	10,000			10,000

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/770/00/00	SCIENCE & TECHNOLOGY	3,902,100	5,480,000	-	9,382,100
00/771/00/00	Head 771: Science & Technology	3,902,100	5,480,000	-	9,382,100
00/771/01/00	Sub - Head 01: Science & Technology Head Office	3,902,100	5,480,000	-	9,382,100
00/771/01/01	Research & Development Support	1,000,000			1,000,000
00/771/01/02	Southern Rift Valley Tsetse Fly Eradication Project	2,636,300	5,480,000		8,116,300
00/771/01/03	National Scientific Instruments Center	205,000			205,000
00/771/01/04	Radiation Control Bunker and Office	60,800			60,800
00/780/00/00	TRANSPORT AND COMMUNICATION	134,569,100	-	264,244,000	398,813,100
00/781/00/00	HEAD 781: TRANSPORT	133,117,000	-	264,244,000	397,361,000
00/781/01/00	Sub - Head 01: Air Transport	133,117,000	-	264,244,000	397,361,000
00/781/01/01	Bole Airport Improvement & Expansion	47,250,000		215,244,000	262,494,000
00/781/01/02	Lalibela Airport Access Road	4,575,000			4,575,000
00/781/01/03	Mekele Airport Runway	4,090,000			4,090,000
00/781/01/04	Purchase & Installation of Communication Facility Equipm	3,000,000		49,000,000	52,000,000
00/781/01/05	Mekele Airport Access Road	9,767,000			9,767,000
00/781/01/06	Gonder Airport Access Road	1,400,000			1,400,000
00/781/01/07	Arbaminch Airport Access Road	2,910,000			2,910,000
00/781/01/08	Dire Dawa Terminal Retention Payment	365,000			365,000
00/781/01/09	Gondar Airport Runway	5,595,000			5,595,000
00/781/01/10	Gonder Airport Terminal	7,219,000			7,219,000
00/781/01/11	Lalibela Airport Runway	1,085,000			1,085,000
00/781/01/12	Lalibela Airport Terminal	7,443,000			7,443,000
00/781/01/13	Mekele Airport Terminal	8,000,000			8,000,000
00/781/01/14	Axum Airport Runway	5,066,000			5,066,000
00/781/01/15	Axum Airport Terminal	7,468,000			7,468,000
00/781/01/16	Axum Airport Access Road	2,508,000			2,508,000
00/781/01/17	Arbaminch Airport Runway	1,232,000			1,232,000
00/781/01/18	Arbaminch Airport Terminal	4,940,000			4,940,000
00/781/01/19	Airports Maintenance	2,788,000			2,788,000
00/781/01/20	Gonder Terminal Facility & Power Supply	2,098,000			2,098,000
00/781/01/21	Lalibela Terminal Facility & Power Supply	2,114,000			2,114,000
00/781/01/22	Axum Terminal Facility & Power Supply	2,204,000			2,204,000
00/782/00/00	HEAD 782: COMMUNICATIONS	1,452,100	-	-	1,452,100
00/782/02/00	Sub - Head 02: Information	1,452,100	-	-	1,452,100
00/782/02/01	TV Studio Equipment's Replacement	10,000			10,000
00/782/02/02	Bale Goba Radio Station	240,300			240,300
00/782/02/03	Bahir Dar Radio Station	320,000			320,000
00/782/02/04	Geja Jawe Generator (Purchase & Installation)	280,000			280,000
00/782/02/05	Modernization of ENA	591,800			591,800
00/782/02/06	Dessie Radio Station	10,000			10,000
00/800/00/00	SOCIAL DEVELOPMENT	207,198,900	3,362,000	34,245,000	244,805,900
00/810/00/00	EDUCATION	191,910,400	3,362,000	4,021,300	199,293,700
00/811/00/00	HEAD 811: GENERAL EDUCATION	5,520,000	-	-	5,520,000
00/811/05/00	Sub - Head 05: Educational Materials Expansion	5,520,000	-	-	5,520,000
00/811/05/01	Edget Adults' Boarding School	1,450,000			1,450,000
00/811/05/02	National Examination Teachers Education	70,000			70,000
00/811/05/03	EMPDA Printing Papers & Materials	3,990,000			3,990,000
00/811/05/04	Ministry of Education Capacity Building	10,000			10,000

(ለ) የካፒታል በጀት

የበጀት ማዕጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻፲፪/00/00	፳፻፲፪ኛ አርዕስት፣ ከፍተኛ ትምህርት	186,390,400	3,362,000	4,021,300	193,773,700
00/፳፻፲፪/0፩/00	፩ኛ ገዕዥ አርዕስት፣ የማስተማሪያ አገልግሎት	182,266,100	3,362,000	3,768,300	189,396,400
00/፳፻፲፪/0፩/0፩	አዲስ አበባ የገብርኢቲ ድህረ ምረቃ ነገራዊ ማጠናከሪያ መንገድ ደን ኮሌጅ	7,863,100	3,362,000		7,863,100
00/፳፻፲፪/0፩/0፪	አለማዊ ግብርና ዩኒቨርሲቲ ማጠናከሪያ	593,300			3,955,300
00/፳፻፲፪/0፩/0፫	ዲ.ላ የመምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ	3,979,500			3,979,500
00/፳፻፲፪/0፩/0፬	ባህር ዳር መምህራን ትምህርት ኮሌጅ ማጠናከሪያ	11,686,600			11,686,600
00/፳፻፲፪/0፩/0፭	ጎንደር ሕክምና ሳይንስ ኮሌጅ ማጠናከሪያ	7,972,500			7,972,500
00/፳፻፲፪/0፩/0፮	መቀሌ ቢዝነስ ኮሌጅ	5,322,000			5,322,000
00/፳፻፲፪/0፩/0፯	ባህር ዳር ፖሊቴክኒክ ኢንስቲትዩት ኢንጂነሪንግ ነገራዊ ማጠናከሪያ	14,868,800			14,868,800
00/፳፻፲፪/0፩/0፰	መቀሌ ኢንስቲትዩት የኢንጂነሪንግ ፋኩልቲ ማጠናከሪያ	31,665,100			31,665,100
00/፳፻፲፪/0፩/0፱	ጅማ ጤና ሳይንስ ኮሌጅ ማጠናከሪያ	36,957,500			36,957,500
00/፳፻፲፪/0፩/1	አርባምንጭ ውሃ ቴክኖ ሎጂ ኢንስቲትዩት ኢንጂነሪንግ ነገራዊ ማጠናከሪያ	19,682,900			19,682,900
00/፳፻፲፪/0፩/1	ናዝሬት የቴክኒክ መምህራን ማህልጠፍ ኮሌጅ	41,009,800			41,009,800
00/፳፻፲፪/0፩/1		665,000		3,768,300	4,433,300
00/፳፻፲፪/0፪/00	፪ኛ ገዕዥ አርዕስት፣ የተማሪዎችና ሌሎች አገልግሎቶች	1,359,600	-	253,000	1,612,600
00/፳፻፲፪/0፪/0፩	መቀሌ ኢንስቲትዩት (የዓለም ባንክ)	749,600		253,000	1,002,600
00/፳፻፲፪/0፪/0፪	ጂ.ማ አርሻ ኮሌጅ የመምህራን መኖሪያ	600,000			600,000
00/፳፻፲፪/0፪/0፫	አዲስ አበባ ዩኒቨርሲቲ ሕክምና ፋኩልቲ ማጠናከሪያ	10,000			10,000
00/፳፻፲፪/0፫/00	የኢትዮጵያ ስቪል ስርቪስ ኮሌጅ	2,764,700	-	-	2,764,700
00/፳፻፲፪/0፫/0፩	የኢትዮጵያ ስቪል ስርቪስ ኮሌጅ ማጠናከሪያ	2,764,700			2,764,700
00/፳፻፲፮/00/00	ጤና	5,110,000	-	-	5,110,000
00/፳፻፲፮/00/00	፳፻፲፮ኛ አርዕስት፣ የጤና አገልግሎት	5,110,000			5,110,000
00/፳፻፲፮/0፫/00	፫ኛ ገዕዥ አርዕስት፣ ሆስፒታሎች	5,110,000	-	-	5,110,000
00/፳፻፲፮/0፫/0፩	የጳውሎስ ሆስፒታል ጥገና	860,000			860,000
00/፳፻፲፮/0፫/0፪	የአማኑኤል ሆስፒታል ማጠናከሪያ	330,000			330,000
00/፳፻፲፮/0፫/0፫	የሣንባ ነቀርሳና የሥጋ ደዌ ህመማን ማዕከል ጥገና	410,000			410,000
00/፳፻፲፮/0፫/0፬	ጥቁር አገሰ ሆስፒታል	1,230,000			1,230,000
00/፳፻፲፮/0፫/0፭	የሰው ኃይል ልማት	660,000			660,000
00/፳፻፲፮/0፫/0፮	የመድኃኒት አገልግሎት ማጠናከሪያ	400,000			400,000
00/፳፻፲፮/0፫/0፯	የመረጃ፣ ትምህርትና መገናኛ ማጠናከሪያ	940,000			940,000
00/፳፻፲፮/0፫/0፰	የጤና ዘርፍ ሥራ አመራርና የመረጃ ሥርዓት ማጠናከሪያ	280,000			280,000
00/፳፻፲፮/00/00	ከተማ ልማትና ቤት	5,700,000	-	30,223,700	35,923,700
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ከተማ ልማትና ቤት	5,700,000	-	30,223,700	35,923,700
00/፳፻፲፱/0፩/00	፩ኛ ገዕዥ አርዕስት፣ ከተማ ልማትና ቤት	5,700,000	-	30,223,700	35,923,700
00/፳፻፲፱/0፩/0፩	የከተማ ማስተር ነገን ገዢዎች ነገራዊ ማጠናከሪያ	2,700,000			2,700,000
00/፳፻፲፱/0፩/0፪	የገበያ ከተሞች ልማት ነገራዊ ማጠናከሪያ	3,000,000		30,223,700	33,223,700
00/፳፻፲፱/00/00	ማኅበራዊ ደህንነት	1,314,900	-	-	1,314,900
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ማኅበራዊ ደህንነት	1,314,900	-	-	1,314,900
00/፳፻፲፱/0፩/00	፩ኛ ገዕዥ አርዕስት፣ ማኅበራዊ ደህንነት	1,314,900	-	-	1,314,900
00/፳፻፲፱/0፩/0፩	ሚኒ. ሌላገድ ህፃናት ማሳደጊያ	1,314,900			1,314,900
00/፳፻፲፱/00/00	አርዕስት፣ ባህልና ስፕርት	3,163,600	-	-	3,163,600
00/፳፻፲፱/00/00	፳፻፲፱ኛ አርዕስት፣ ባህል	3,163,600	-	-	3,163,600
00/፳፻፲፱/0፩/00	፩ኛ ገዕዥ አርዕስት፣ ባህል	3,163,600	-	-	3,163,600
00/፳፻፲፱/0፩/0፩	ታሪካዊ ቅርሶች ጥገና	1,871,800			1,871,800
00/፳፻፲፱/0፩/0፪	ኮንሰርቨሽን ላብራቶሪ ጥገና	500,000			500,000
00/፳፻፲፱/0፩/0፫	የቅርሶች ጥገናና አገዛዝ ጥገና	791,800			791,800

(B) Capital Budget

BUDGET CODE NUMBER	S E C T O R	Treasury	External Assistance	External Loan	TOTAL
00/812/00/00	HEAD 812: HIGHER EDUCATION	186,390,400	3,362,000	4,021,300	193,773,700
00/812/01/00	Sub - Head 01: Training Facilities	182,266,100	3,362,000	3,768,300	189,396,400
00/812/01/01	Strengthening AAU Postgraduate Program	7,863,100			7,863,100
00/812/01/02	Wondo Gent Forestry College	593,300	3,362,000		3,955,300
00/812/01/03	Strengthening Alemaya University of Agriculture	3,979,500			3,979,500
00/812/01/04	Dilla Education Teachers' & Health Science College	11,686,600			11,686,600
00/812/01/05	Strengthening Bahir Dar Teachers' Training College	7,972,500			7,972,500
00/812/01/06	Strengthening Gonder Medical Science College	5,322,000			5,322,000
00/812/01/07	Mekele Business College	14,868,800			14,868,800
00/812/01/08	Bahir Dar Polytechnic Institute Engineering Program	31,665,100			31,665,100
00/812/01/09	Strengthening Mekele Institute of Engineering Faculty	36,957,500			36,957,500
00/812/01/10	Strengthening Jimma Health Science College	19,682,900			19,682,900
00/812/01/11	Arbaminch Water Tech. Institute Engin. Program	41,009,800			41,009,800
00/812/01/12	Nazereth Technical Teachers Training College	665,000		3,768,300	4,433,300
00/812/02/00	Sub - Head 02: Students' and Other Services	1,359,600	-	253,000	1,612,600
00/812/02/01	Mekele Institute	749,600		253,000	1,002,600
00/812/02/02	Jimma Agricultural College Teachers' Residence	600,000			600,000
00/812/02/03	Strengthening AAU Medical Faculty	10,000			10,000
00/812/03/00	Ethiopian Civil Service College	2,764,700	-	-	2,764,700
00/812/03/01	Ethiopian Civil Service College	2,764,700			2,764,700
00/820/00/00	HEALTH	5,110,000	-	-	5,110,000
00/821/00/00	Head 821: HEALTH SERVICES	5,110,000	-	-	5,110,000
00/821/03/00	Sub - Head 03: Supporting Services	5,110,000	-	-	5,110,000
00/821/03/01	Paulos Hospital Maintenance	860,000			860,000
00/821/03/02	Strengthening Amanuel Hospital	330,000			330,000
00/821/03/03	TB and Leprosy Center Maintenance	410,000			410,000
00/821/03/04	Black Lion Hospital	1,230,000			1,230,000
00/821/03/05	Man Power Development	660,000			660,000
00/821/03/06	Strengthening Pharmaceutical Service	400,000			400,000
00/821/03/07	Information, Education & Communication Program	940,000			940,000
00/821/03/08	Health Management Information System	280,000			280,000
00/830/00/00	HEAD 830: URBAN DEVELOPMENT & HOUSING	5,700,000	-	30,223,700	35,923,700
00/831/00/00	HEAD 831: Urban Development and Housing	5,700,000	-	30,223,700	35,923,700
00/831/01/00	Sub 0- Head 01: Urban Development and Housing	5,700,000	-	30,223,700	35,923,700
00/831/01/01	Urban Master Plan Project	2,700,000			2,700,000
00/831/01/02	Market Towns Development Project	3,000,000		30,223,700	33,223,700
00/840/00/00	SOCIAL WELFARE	1,314,900	-	-	1,314,900
00/841/00/00	HEAD 841: SOCIAL WELFARE	1,314,900	-	-	1,314,900
00/841/01/00	Sub - Head 01: Social Welfare	1,314,900	-	-	1,314,900
00/841/01/01	Micky Leland Children's Home	1,314,900			1,314,900
00/850/00/00	HEAD 850: CULTURE & SPORTS	3,163,600	-	-	3,163,600
00/851/00/00	HEAD 851: CULTURE	3,163,600	-	-	1,871,800
00/851/01/00	Sub - Head 01: Culture	3,163,600	-	-	3,163,600
00/851/01/01	Maintenance of Historical Antiques	1,871,800			1,871,800
00/851/01/02	Conservation Laboratory	500,000			500,000
00/851/01/03	Research & Restoration of Historical Heritage's	791,800			791,800

(ለ) የካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግስት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፱፻/00/00	ጠቅላላ ልማት	187,283,200	-	-	187,283,200
00/፱፻/00/00	የልማት ድጋፍ ሰጪዎች	48,942,800	-	-	48,942,800
00/፱፻፩/00/00	፱፻፲፩ አርዕስት፣ ካርታ ሥራ	10,068,900	-	-	10,068,900
00/፱፻፲፩/0፩/00	፩ኛ ገዑስ አርዕስት፣ ካርታ ሥራ	10,068,900	-	-	10,068,900
00/፱፻፲፩/0፩/0፩	፫ኛው ብሔራዊ የቶፕግራፊ ካርታ ስራ	9,500,000			9,500,000
00/፱፻፲፩/0፩/0፪	የባለ ል።፪፻፶፯.፯ መስፈርት የቶፕግራፊ ካርታ ዕድገት	548,900			548,900
00/፱፻፲፩/0፩/0፫	የኢትዮጵያ ካርታ ሥራ ባለስልጣን አርጌ ስጥም ዕድገት	20,000			20,000
00/፱፻፲፪/00/00	፱፻፲፪ኛ አርዕስት፣ ስታቲስቲክስ	38,873,900	-	-	38,873,900
00/፱፻፲፪/0፩/00	፩ኛ ገዑስ አርዕስት፣ ስታቲስቲክስ	38,873,900	-	-	38,873,900
00/፱፻፲፪/0፩/0፩	ብሔራዊ የተቀናጀ ስርጌይ ነገር ግራም	23,927,100			23,927,100
00/፱፻፲፪/0፩/0፪	ብሔራዊ የግብርና ቆጠራ ሙከራ ጥናት	14,946,800			14,946,800
00/፱፻፳/00/00	የአስተዳደርና ሌሎች የመንግስት ስጥም	103,814,400	-	-	103,814,400
00/፱፻፳፩/00/00	፱፻፳፩ኛ አርዕስት፣ የአስተዳደርና ሌሎች የመንግስት ስጥም	103,814,400	-	-	103,814,400
00/፱፻፳፩/0፩/00	1ኛ ገዑስ አርዕስት፣ የአስተዳደርና ሌሎች የመንግስት ስጥም	103,814,400	-	-	103,814,400
00/፱፻፳፩/0፩/0፩	በጂ.ቡ.ቲ የአምባሳደር መኖሪያ ጽ/ቤት	16,520,000			16,520,000
00/፱፻፳፩/0፩/0፪	የውጭ ጉዳይ ሚኒስቴር ዋናው መ/ቤት ስጥም	500,000			500,000
00/፱፻፳፩/0፩/0፫	ዋሽንግተን የኢትዮጵያ ኤምባሲ ጽ/ቤት	37,400,000			37,400,000
00/፱፻፳፩/0፩/0፬	ኮተቤ ስትራቴጂክ ጥናት	170,000			170,000
00/፱፻፳፩/0፩/0፭	የዲ.ኢ.ቡ.ጉ. ባለስልጣን ቅርንጫፍ ጽ/ቤቶች /ክፍል ል/	518,000			518,000
00/፱፻፳፩/0፩/0፮	የተቀናጀ ኢምፕሎገን ቁጥጥር ሲስተም	25,000,000			25,000,000
00/፱፻፳፩/0፩/0፯	የዲ.ኢ.ቡ.ጉ. ባለስልጣን ቅርንጫፍ ጽ/ቤቶች /ክፍል ጀ/	1,000,000			1,000,000
00/፱፻፳፩/0፩/0፰	የፍትህ ሚኒስቴር ዋናው መ/ቤት	65,000			65,000
00/፱፻፳፩/0፩/0፱	የፍትህ ሚኒስቴር ቅርንጫፍ ጽ/ቤቶች	2,900,000			2,900,000
00/፱፻፳፩/0፩/1	የፍትህ ሚኒስቴር የክልል ተጠሪ ጽ/ቤቶች	98,100			98,100
00/፱፻፳፩/0፩/1፩	ድሬዳዋ የጉምሩክ ቀጠና ጽ/ቤት	1,492,300			1,492,300
00/፱፻፳፩/0፩/1፪	ሻሸመኔ የጉምሩክ ቀጠና ጽ/ቤት	1,561,000			1,561,000
00/፱፻፳፩/0፩/1፫	ራማ ቅርንጫፍ ጽ/ቤትና መጋዘን	58,000			58,000
00/፱፻፳፩/0፩/1፬	የኩምሩክ መቆጣጠሪያ ጣቢያ	1,123,000			1,123,000
00/፱፻፳፩/0፩/1፭	የጉምሩክ ነገር ገዢዎች የመያዣ ክፍያ	190,000			190,000
00/፱፻፳፩/0፩/1፮	የጉምሩክ መቆጣጠሪያ ጣቢያዎች /ጁ/	4,000,000			4,000,000
00/፱፻፳፩/0፩/1፯	ባክር ዳር የቤተመንግስት ጥገና	200,000			200,000
00/፱፻፳፩/0፩/1፰	መቀሌ ቤተመንግስት ጥገና	500,000			500,000
00/፱፻፳፩/0፩/1፱	ድሬዳዋ ቤተመንግስት ጥገና	200,000			200,000
00/፱፻፳፩/0፩/፳	የቤተመንግስቶች ጥገና ጥናት	500,000			500,000
00/፱፻፳፩/0፩/፳፩	የኃይማኖት ጽ/ቤት	3,000,000			3,000,000
00/፱፻፳፩/0፩/፳፪	የኢኮኖሚ ልማት ተብብር ሚ/ር ስጥም	620,000			620,000
00/፱፻፳፩/0፩/፳፫	የማህበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት /መቀሌ/	225,000			225,000
00/፱፻፳፩/0፩/፳፬	የማህበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት /ባህርዳር/	144,000			144,000
00/፱፻፳፩/0፩/፳፭	የማህበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት /አዋሳ/	130,000			130,000
00/፱፻፳፩/0፩/፳፮	የማህበራዊ ዋስትና የማኔጅሜንት መረጃ ስርዓት	700,000			700,000
00/፱፻፳፩/0፩/፳፯	የፌዴራል ፖሊስ የመኖሪያ ካምፕ /፩/	4,000,000			4,000,000
00/፱፻፳፩/0፩/፳፰	የፌዴራል ሚረሚያ ቤቶች ስጥም	1,000,000			1,000,000
00/፱፻፴/00/00	ካሣ ክፍያ	5,000,000	-	-	5,000,000
00/፱፻፴፩/00/00	፱፻፴፩ኛ አርዕስት፣ ካሣ ክፍያ	5,000,000	-	-	5,000,000
00/፱፻፴፩/0፩/00	፩ኛ ገዑስ አርዕስት፣ ካሣ ክፍያ	5,000,000	-	-	5,000,000
00/፱፻፴፩/0፩/0፩	ካሣ ክፍያ	5,000,000			5,000,000
00/፱፻፵/00/00	ማህበራዊ ተሳታፊ ልማት ፈንድ	29,526,000	-	-	29,526,000
00/፱፻፵፩/00/00	፱፻፵፩ኛ አርዕስት፣ ማህበራዊ ተሳታፊ ልማት ፈንድ	29,526,000	-	-	29,526,000
00/፱፻፵፩/0፩/00	፩ኛ ገዑስ አርዕስት፣ ማህበራዊ ተሳታፊ ልማት ፈንድ	29,526,000	-	-	29,526,000
00/፱፻፵፩/0፩/0፩	ማህበራዊ ተሳታፊ ልማት ፈንድ	29,526,000			29,526,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/900/00/00	GENERAL DEVELOPMENT	187,283,200	-	-	187,283,200
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	48,942,800	-	-	48,942,800
00/911/00/00	HEAD 911: MAPPING	10,068,900	-	-	10,068,900
00/911/01/00	Sub - Head 01: Mapping	10,068,900	-	-	10,068,900
00/911/01/01	Third National Topographic Mapping	9,500,000			9,500,000
00/911/01/02	Mapping Project 1:250,000 scale/	548,900			548,900
00/911/01/03	Mapping Authority Old Building Maintenance	20,000			20,000
00/912/00/00	HEAD 912: STATISTICS	38,873,900	-	-	38,873,900
00/912/01/00	Sub - Head 01: Statistics	38,873,900	-	-	38,873,900
00/912/01/01	Integrated Household Survey (Urban & Rural)	23,927,100			23,927,100
00/912/01/02	Agriculture Census	14,946,800			14,946,800
00/920/00/00	PUBLIC AND ADMINISTRATIVE BUILDINGS	103,814,400	-	-	103,814,400
00/921/00/00	HEAD 921: PUBLIC AND ADM. BUILDINGS	103,814,400	-	-	103,814,400
00/921/01/00	Sub - Head 01: Public and Administrative Buildings	103,814,400	-	-	103,814,400
00/921/01/01	Ambassador Residence & Chancery (Djibouti)	16,520,000			16,520,000
00/921/01/02	Office Building (Ministry of Foreign Affairs)	500,000			500,000
00/921/01/03	Washington Ethiopian Embassy	37,400,000			37,400,000
00/921/01/04	Kotebe Strategic Study Institute	170,000			170,000
00/921/01/05	Sec., Emig. & Refug. Affairs Authority Bran. Offices	518,000			518,000
00/921/01/06	Sec., Emig. & Refugees & Control System	25,000,000			25,000,000
00/921/01/07	Sec., Emig. & Refug. Affairs Authority Bran. Offices	1,000,000			1,000,000
00/921/01/08	Ministry of Justice Head Office	65,000			65,000
00/921/01/09	Ministry of Justice Branch Offices	2,900,000			2,900,000
00/921/01/10	Ministry of Justice Regional Offices	98,100			98,100
00/921/01/11	Regional Customs Office (Dire Dawa)	1,492,300			1,492,300
00/921/01/12	Regional Customs Office (Shashemene)	1,561,000			1,561,000
00/921/01/13	Regional Customs Office & Store (Rama)	58,000			58,000
00/921/01/14	Kumruk Customs Station	1,123,000			1,123,000
00/921/01/15	Customs Branch Offices Retention Payment (Aysha)	190,000			190,000
00/921/01/16	Customs Control Centers (6)	4,000,000			4,000,000
00/921/01/17	Palace Maintenance (Bahir Dar)	200,000			200,000
00/921/01/18	Palace Maintenance (Mekele)	500,000			500,000
00/921/01/19	Palace Maintenance (Dire Dawa)	200,000			200,000
00/921/01/20	Palace Maintenance Study	500,000			500,000
00/921/01/21	President's Office	3,000,000			3,000,000
00/921/01/22	Office Building Maintenance (MEDAC)	620,000			620,000
00/921/01/23	Social Security Branch Office (Mekele)	225,000			225,000
00/921/01/24	Social Security Branch Office (Bahir Dar)	144,000			144,000
00/921/01/25	Social Security Branch office (Awassa)	130,000			130,000
00/921/01/26	Social Security Management Information System	700,000			700,000
00/921/01/27	Federal Police Residential Campus (4)	4,000,000			4,000,000
00/921/01/28	Federal Prison Building Study	1,000,000			1,000,000
00/930/00/00	COMPENSATION PAYMENT	5,000,000	-	-	5,000,000
00/931/00/00	HEAD 931: COMPENSATION PAYMENT	5,000,000	-	-	5,000,000
00/931/01/00	Sub - Head 01: Compensation Payment	5,000,000			5,000,000
00/931/01/01	Compensation Payment	5,000,000			5,000,000
00/940/00/00	SOCIAL REHABILITATION & DEV'T FUND	29,526,000	-	-	29,526,000
00/941/00/00	HEAD 941: SOCIAL REHABILIT. & DEV'T FUND	29,526,000	-	-	29,526,000
00/941/01/00	Sub - Head 01: Social Rehabilitation & Dev't Fund	29,526,000			29,526,000
00/941/01/01	Ethiopian Social Rehabilitation & Dev't Fund	29,526,000			29,526,000

(ሐ) ለክልሎች ድጎማ

፩	ለክልሎች ድጎማ	4,163,056,700
፩፻፲	ለክልሎች ድጎማ	4,163,056,700
ዜር ል	ትግራይ ክልል	311,024,900
ዜር ጀ	አፋር ክልል	255,271,700
ዜር ቮ	አማራ ክልል	849,869,400
ዜር ዐ	አሮሚያ ክልል	991,782,600
ዜር ጅ	ሶማሌ ክልል	361,196,200
ዜር ጆ	ላቤንሻንጉል ጉምዝ ክልል	184,985,700
ዜር ገ	ለደቡብ ኢትዮጵያ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	703,318,900
ዜር ገ፩	ለጋምቤላ ሕዝቦች ክልል	143,190,900
ዜር ዘ	ለሐረር ሕዝቦች ክልል	86,652,500
፲	ለአዲስ አበባ ከተማ አስተዳደር	236,624,100
፲፩	ለድሬደዋ መስተዳድር ምክር ቤት	39,139,800

C) SUBSIDIES TO REGIONS

500	SUBSIDIES TO REGIONS	4,163,056,700
510	SUBSIDIES TO REGIONS	4,163,056,700
01	Tigray Region	311,024,900
02	Afar Region	255,271,700
03	Amhara Region	849,869,400
04	Oromiya Region	991,782,600
05	Somale Region	361,196,200
06	Benshangul-Gumuz Region	184,985,700
07	Southern Nations, Nationalities & Peoples Region	703,318,900
08	Gambella People's Region	143,190,900
09	Harari People's Region	86,652,500
10	Addis Ababa City Administration	236,624,100
11	Dire Dawa Administration Council	39,139,800

የድሬዳዋ አስተዳደር ምክር ቤት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

	<u>ብር</u>	<u>ብር</u>
(ሀ) <u>መደበኛ ገቢ</u>		
ቀጥታ ታክስ	12,440,000	
ቀጥታ ያልሆኑ ታክሶች	3,425,000	
የመንግስት ኢንቨስትመንት ገቢ	20,000	
ሌሎች ገቢዎች	<u>5,115,000</u>	
የመደበኛ ገቢ ድምር		21,000,000
(ለ) <u>የፌዴራል መንግስት ድጎማ</u>		
ከግምጃ ቤት	32,940,300	
የውጭ ዕርዳታ	2,289,100	
የውጭ ብድር	<u>3,910,400</u>	
የውጭ ዕርዳታ ድምር		<u>39,139,800</u>
ጠቅላላ ድምር		<u>60,139,800</u>

DIRE DAWA ADMINISTRATION COUNCIL SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A) <u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Direct Taxes	12,440,000	
Indirect Taxes	3,425,000	
Government Investment Income	20,000	
Others	<u>5,115,000</u>	
Ordinary Revenue Total		21,000,000
(C) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	32,940,300	
External Assistance	2,289,100	
External Loan	<u>3,910,400</u>	
Total Subsidy		<u>39,139,800</u>
TOTAL		<u>60,139,800</u>

የድራዳዎ አስተዳደር ምክር ቤት ወጪና የወጪ አሸፋፊን

፩. ወጪ

ሀ. መደበኛ ወጪ	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና ጠቅላላ አገልግሎት	10,676,890	
የኢኮኖሚ አገልግሎት	5,480,473	
የማህበራዊ አገልግሎት	16,154,004	
ልዩ ልዩ ወጪዎች	<u>2,128,933</u>	

የመደበኛ ወጪ ድምር 34,440,300

ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	6,997,200	
የማህበራዊ ልማት	15,395,000	
የጠቅላላ ልማት	<u>3,307,300</u>	
የካፒታል ወጪ ድምር		<u>25,699,500</u>
ድምር		<u>60,139,800</u>

፪. የወጪ አሸፋፊን

ሀ. ከአገር ውስጥ ገቢ		
የታክስ ገቢ	15,865,000	
ታክስ ያልሆኑ ገቢዎች	<u>5,135,000</u>	
የአገር ውስጥ ገቢ ድምር		21,000,000

ለ. ከፊደራሉ መንግስት ድጎማ		
ከግምጃ ቤት	32,940,300	
ከውጭ እርዳታ	2,289,100	
ከውጭ ብድር	<u>3,910,400</u>	
ጠቅላላ ድጎማ		<u>39,139,800</u>
የገቢና የድጎማ ድምር		<u>60,139,800</u>

DIRE DAWA ADMINISTRATION COUNCIL EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

(A) <u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
Administration & General Services	10,676,890	
Economic Services	5,480,473	
Social Services	16,154,004	
Other Expenditures	<u>2,128,933</u>	
Recurrent Expenditure Total		34,440,300
(B) <u>CAPITAL EXPENDITURE</u>		
Economic Development	6,997,200	
Social Development	15,395,000	
General Development	<u>3,307,300</u>	
Capital Expenditure Total		<u>25,699,500</u>
Total Expenditure		<u>60,139,800</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	15,865,000	
Non-Taxes Revenue	<u>5,135,000</u>	
Domestic Revenue Total		21,000,000
(B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	32,940,300	
External Assistance	2,289,100	
External Loan	<u>3,910,400</u>	
Total Subsidy		<u>39,139,800</u>
Total Revenue, Assistance & Borrowing		<u>60,139,800</u>

የድሬዳዋ አስተዳደር ምክር ቤት

የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድምር
1	2	3	4 = 2 + 3
ጠቅላላ ድምር	34,440,300	25,699,500	60,139,800
አስተዳደርና ጠ/አገልግሎት	10,676,890	3,307,300	13,984,190
የመንግሥት ልዩ ልዩ ክፍሎች	2,328,820		2,328,820
ፍትህ	869,240		869,240
ደህንነት ጥበቃ	4,997,620		4,997,620
ጠቅላላ አገልግሎት	2,481,210		2,481,210
የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች		3,154,900	3,154,900
ካርታና ስታትስቲክስ		152,400	152,400
የፋይናንስ ግዴታዎች			
ኢኮኖሚ አገልግሎት	5,480,473	6,997,200	12,477,673
ግብርናና ተፈጥሮ ሀብት	2,925,393	5,197,200	8,122,593
ንግድ፣ ኢንዱስትሪ እና ትራንስፖርት	973,490	1,800,000	2,773,490
ውሃ፣ ማዕድንና ኢነርጂ	884,660		884,660
ስራና ከተማ ልማት	696,930		696,930
ሶሻል አገልግሎት	16,154,004	15,395,000	31,549,004
ትምህርትና ሥልጠና	9,659,000	4,397,700	14,056,700
ስፖርት	416,790		416,790
ጤና	5,367,530	2,621,200	7,988,730
ከተማ ል. ቤ. ሕንፃ ኮንስ.		8,241,100	8,241,100
ሠራተኛና ማህበራዊ ጉዳይ		135,000	135,000
መልሶ ማቋቋም	710,684		710,684
ልዩ ልዩ ወጪዎች	2,128,933		2,128,933
የጡረታ ፈንድ	1,348,900		1,348,900
መጠባበቂያ	780,033		780,033

DIRE DAWA ADMINISTRATION COUNCIL

SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
1	2	3	4=2+3
TOTAL	34,440,300	25,699,500	60,139,800
ADM. & GEN. SERVICE	10,676,890	3,307,300	13,984,190
Organs of State	2,328,820		2,328,820
Justice	869,240		869,240
Pub.Ord & Security	4,997,620		4,997,620
General Services	2,481,210		2,481,210
Public & Administration Building		3,154,900	3,154,900
Mapping & Statistics		152,400	152,400
Financial Obligations			
ECONOMIC SERVICE	5,480,473	6,997,200	12,477,673
Agriculture & Natural Resources	2,925,393	5,197,200	8,122,593
Trade, Industry, Transport & Tourism	973,490	1,800,000	2,773,490
Water, Mines & Energy	884,660		884,660
Urban D. & H. Bu.Cons.	696,930		696,930
SOCIAL SERVICE	16,154,004	15,395,000	31,549,004
Education & Training	9,659,000	4,397,700	14,056,700
Sport	416,790		416,790
Health	5,367,530	2,621,200	7,988,730
Urban D. & H. Bu.Cons.		8,241,100	8,241,100
Labour & Social Affair		135,000	135,000
Rehabilitation	710,684		710,684
OTHER EXPENDITURES	2,128,933		2,128,933
Pension Payment	1,348,900		1,348,900
Provisions	780,033		780,033

የድራዳዋ አስተዳደር ምክር ቤት ገቢ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	60,139,800
	የክልሉ ገቢ	21,000,000
	የታክሶች ገቢ	15,865,000
፩.፲.፱.፲	ቀጥታ ታክሶች	12,440,000
፩.፲.፱.፲.፩	የደመወዝ ገቢ ግብር	2,600,000
፩.፲.፱.፲.፪	የኪራይ ገቢ ግብር	240,000
፩.፲.፱.፲.፫	የገግድ ሥራ ገቢ ግብር	9,000,000
፩.፲.፱.፲.፬	የአርሻ ሥራ ገቢ ግብር	100,000
፩.፲.፱.፲.፭	የካፒታል ዕድገት ገቢ ግብር	400,000
፩.፲.፱.፲.፮	የገጠር መሬት መጠቀሚያ ክፍያ	100,000
፩.፲.፱.፲፩	ቀጥታ ያልሆኑ ታክሶች	3,425,000
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ታክስ	2,320,000
፩.፲.፱.፲፩.፩	ምግብ	278,000
፩.፲.፱.፲፩.፪	ከአልኮልና አልኮል መጠጦች	12,000
፩.፲.፱.፲፩.፫	ብረት ያልሆኑ የማዕድናት ውጤቶች	30,000
፩.፲.፱.፲፩.፬	ሌሎች ዕቃዎች	2,000,000
	የአገልግሎት ሽያጭ ታክስ	485,000
፩.፲.፱.፲፩.፩	ጋራዥ	110,000
፩.፲.፱.፲፩.፪	የልበስ ገጽህና መስጫ	3,000
፩.፲.፱.፲፩.፫	የልብስ ስጦት	11,000
፩.፲.፱.፲፩.፬	ፎቶግራፍና ፎቶ ኮፒ ማገነባት	20,000
፩.፲.፱.፲፩.፭	ሂሳብ ምርመራ	8,000
፩.፲.፱.፲፩.፮	ሥራ ተቋራጭ	180,000
፩.፲.፱.፲፩.፯	መንታ ቤት	121,000
፩.፲.፱.፲፩.፰	ኮሚሽን ኤጀንት	5,000
፩.፲.፱.፲፩.፱	የአዝብ መዝናኛ	8,000
፩.፲.፱.፲፩.፳	ፀጉር ማስተካከልና ቁጥጥር ሣሎን	14,000
፩.፲.፱.፲፩.፳፩	ማስታወቂያ	5,000
	የቴምብር ሽያጭና አገልግሎት	620,000
፩.፲.፱.፲፩.፳፩.፩	የቴምብር ሽያጭ	170,000
፩.፲.፱.፲፩.፳፩.፪	የቴምብር ቀረጥ	450,000

DIRE DAWA ADMINISTRATION COUNCIL REVENUE

CODE	DESCRIPTION	Birr
TOTAL		60,139,800
REGIONAL REVENUES		21,000,000
TAX REVENUES		15,865,000
1100	Direct Tax	12,440,000
1101	Personal Income Tax	2,600,000
1102	Rental Income Tax	240,000
1103	Business Profit Income Tax	9,000,000
1104	Agricultural Income Tax	100,000
1108	Capital Progress Income Tax	400,000
1110	Land Use Fee	100,000
1200	Indirect Taxes	3,425,000
Sales Tax On Locally Manufactured Goods		2,320,000
1237	Food	278,000
1241	Alcohol & Alcoholic Beverages	12,000
1252	Non Metallic Mineral Products	30,000
1242	Other Goods	2,000,000
Service Sales Tax		485,000
1271	Garage	110,000
1272	Laundry	3,000
1273	Tailoring	11,000
1275	Photography & Photo-copying	20,000
1276	Auditing	8,000
1277	Works Contract	180,000
1278	Lodging	121,000
1280	Commission Agent	5,000
1281	Entertainment	8,000
1282	Barbers & Beauty Saloon	14,000
1285	Advertisement Service	5,000
Stamp Sales & Duty		620,000
1295	Sales of Stamps	170,000
1296	Stamp Duty	450,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ታክስ ካልሆኑ ገቢዎች	5,135,000
፩.ሀ.፩	ከፈቃድና ሌሎች ክፍያዎች	1,785,000
፩.ሀ.፩.፩	ፓስፖርትና ቪዛ	450,000
፩.ሀ.፩.፪	የውጭ አገር ዜጎች መመዘገቢያ	140,000
፩.ሀ.፩.፫	የሥራ ፈቃድ	5,000
፩.ሀ.፩.፬	የፍርድ ቤት መቀጫ	180,000
፩.ሀ.፩.፭	ዳኝነት	500,000
፩.ሀ.፩.፮	የንግድ ፈቃድ	500,000
፩.ሀ.፩.፯	የግዕድን ፍለጋ ሥራ ፈቃድ	10,000
፩.ሀ.፪	የዕቃ ሽያጭና አገልግሎት	2,695,000
፩.ሀ.፪.፩	የግስታወቂያ ገቢ	20,000
፩.ሀ.፪.፪	የከብት ህክምና አገልግሎት ገቢ	150,000
፩.ሀ.፪.፫	የመድሃኒትና ሕክምና ዕቃዎች ሽያጭ	650,000
፩.ሀ.፪.፬	የጤና ምርመራና ሕክምና ገቢ	900,000
፩.ሀ.፪.፭	የታተሙ ፎርሞችና ቅጾች ሽያጭ	50,000
፩.ሀ.፪.፮	የደን ውጤቶች ሽያጭ	25,000
፩.ሀ.፪.፯	የመንገድ ባለሥልጣን ገቢ	900,000
፩.ሀ.፯	የመንግሥት ኢንቨስትመንት ገቢ	20,000
፩.ሀ.፯.፩	ለመንግሥት ሰራተኞች ከተሰጠ ብድር ወለድ	20,000
፩.ሀ.፳	ልዩ ልዩ ገቢዎች	535,000
፩.ሀ.፳.፩	የግብርና ቀረጥ መቀጫ	300,000
፩.ሀ.፳.፪	የመንግሥት ሰራተኞች መቀጫ	10,000
፩.ሀ.፳.፫	መደብ ካልተሰጣቸው ገቢዎች	225,000
፫.ሀ	የካፒታል ገቢዎች	100,000
፫.ሀ.፩	ተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	100,000
፩.ሀ	የፌዴራል መንግሥት ድጎማ	39,139,800
፩.ሀ.፩	የፌዴራል መንግሥት ድጎማ	39,139,800

CODE	DESCRIPTION	Birr
NON TAX REVENUES		5,135,000
1400	Licenses and Others Fee	1,785,000
1401	Passports & Visas	450,000
1402	Forgone Citizens Registration	140,000
1405	Work Permits	5,000
1406	Court Fines	180,000
1407	Court Fees	500,000
1413	Business Registration & License Fees	500,000
1419	Mines & Mining Prospects	10,000
1500 SALES OF GOODS & SERVICES		2,695,000
1507	Advertising Revenue	20,000
1510	Veterinary Services	150,000
1512	Sales of Medicines & Medical Supplies	650,000
1513	Medical Examinations & Treatments	900,000
1517	Printed Forms	50,000
1523	Forest Products	25,000
1524	Road Transport Authority	900,000
1600 GOVERNMENT INVESTMENT INCOME		20,000
1608	Interest on Loan to Government Employees	20,000
1700 MISCELLANEOUS REVENUE		535,000
1702	Agriculture Tax Fines	300,000
1703	Fines from Government Employees	10,000
1704	Other Miscellaneous Revenue	225,000
1800 CAPITAL RECEIPTS		100,000
1801	Sale of Moveable and Immoveable Properties	100,000
5000 Subsidy from Federal Government		39,139,800
5800	Subsidy from Federal Government	39,139,800

**የድሬዳዋ አስተዳደር ምክር ቤት
የወጪ ዝርዝር**

(መ) መደበኛ በጀት

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፲፮	የድሬዳዋ ካውንስል	34,440,300
፲	አስተዳደርና ጠቅላላ አገልግሎት	10,676,890
፳፻፲	የመንግሥት ልዩ ልዩ ክፍሎች	2,328,820
፳፻፲፪	የአስተዳደር ካውንስል ጽ/ቤት	1,990,630
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	1,990,630
፻፲፮	አዲት ቢሮ	338,190
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	338,190
፳፻፳	ፍትህ	869,240
፳፻፳፩	የፌዴራል ጠቅላይ ፍርድ ቤት	287,680
ዜሮ ፳	የፌዴራል ጠቅላይ ፍርድ ቤት	287,680
፻፳፪	ፍትህ ቢሮ	581,560
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	581,560
፳፻፵	የህዝብ ደህንነትና ጥበቃ	4,997,620
፳፻፵፩	የህዝብ ደህንነትና ጥበቃ	4,997,620
ዘርፎ	ፖሊስ	3,589,720
ዘርፆ	ወሀኒ ቤቶች አስተዳደር	1,407,900
፳፻፶	ጠቅላላ አገልግሎት	2,481,210
፳፻፶፬	የፋይናንስ ቢሮ	1,184,360
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	1,184,360
፳፻፶፭	የኢኮኖሚ ልማትና ትብብር ቢሮ	603,300
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	603,300
፳፻፶፯	ሲቪል ሰርቪስ ቢሮ	435,550
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	435,550
፳፻፶፯	ኢንቬስትመንት ቢሮ	258,000
ዜሮ ፳	አስተዳደርና ጠቅላላ አገልግሎት	258,000

DIRE DAWA ADMINISTRATION COUNCIL**Expenditure Schedule for 1991 Budget Year****D. RECURRENT BUDGET**

	SERVICES SECTOR HEAD SUBHEAD	BIRR
15	DIRE DAWA ADMINISTRATION COUNCIL	34,440,300
100	ADMINISTRATION AND GENERAL SERVICES	10,676,890
110	ORGANS OF THE GOVERNMENT	2,328,820
112	DIRE DAWA ADMINISTRATION COUNCIL	1,990,630
01	Administration and General Services	1,990,630
118	AUDIT BUREAU	338,190
01	Administration and General Services	338,190
120	JUSTICE	869,240
121	FEDERAL SUPREME COURT	287,680
01	Administration and General Services	287,680
122	JUSTICE OFFICE	581,560
01	Administration and General Services	581,560
140	PUBLIC ORDER & SECURITY	4,997,620
141	PUBLIC ORDER & SECURITY	4,997,620
03	Police	3,589,720
04	Prisons Administration	1,407,900
150	GENERAL SERVICES	2,481,210
154	FINANCE BUREAU	1,184,360
01	Administration and General Services	1,184,360
155	PLAN BUREAU	603,300
01	Administration and General Services	603,300
157	CIVIL SERVICES BUREAU	435,550
01	Administration and General Services	435,550
159	INVESTMENT BUREAU	258,000
01	Administration and General Services	258,000

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፪፻	የኢኮኖሚ አገልግሎት	5,480,473
፪፻፲	ግብርናና የተፈጥሮ ሀብት	2,925,393
፪፻፲፩	ግብርና ቢሮ	2,925,393
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	2,925,393
፪፻፳	ንግድ፣ ኢንዱስትሪና ቱሪዝም	973,490
፪፻፳፩	ንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	973,490
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	973,490
፪፻፴	የውሃ፣ ማዕድንና ኢነርጂ	884,660
፪፻፴፩	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	884,660
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	884,660
፪፻፵	ሥራና ከተማ ልማት	696,930
፪፻፵፩	ሥራና ከተማ ልማት	696,930
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	696,930
፫፻	ማኅበራዊ አገልግሎት	16,154,004
፫፻፲	ትምህርትና ባህል	9,659,000
፫፻፲፩	ትምህርትና ባህል ቢሮ	9,659,000
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	1,365,400
ዜሮ ፪	አንደኛ ደረጃ ትምህርት ቤቶች	2,213,960
ዜሮ ፫	መለስተኛ 2ኛ ደረጃ ት/ቤቶች	3,342,420
ዜሮ ፬	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	1,914,220
ዜሮ ፭	የቴክኒክ ት/ቤቶች	743,420
ዜሮ ፮	የጎልማሶች ትምህርት	79,580
፫፻፳	ስፖርት	416,790
፫፻፳፩	ስፖርት	416,790
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	416,790
፫፻፴	ጤና	5,367,530
፫፻፴፩	ጤና ቢሮ	5,367,530
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	777,400
ዜሮ ፪	ድል ጮራ ሆስፒታል	3,236,440
ዜሮ ፫	ጤና ጣቢያና ክሊኒኮች	1,353,690
፫፻፶	ዕርዳታና መልሶ ማቋቋም	710,684
፫፻፶፩	የአደጋ መከላከልና ዝግጁነት ቢሮ	710,684
ዜሮ ስ	አስተዳደርና ጠቅላላ አገልግሎት	710,684

SERVICES SECTOR HEAD SUBHEAD	BIRR
200 ECONOMIC SERVICES	5,480,473
210 AGRICULTURE & NATURAL RESOURCES	2,925,393
211 AGRICULTURE BUREAU	2,925,393
01 Administration and General Services	2,925,393
220 TRADE, INDUSTRY, TRANSPORT & TOURISM	973,490
221 TRADE, INDUSTRY, TRANSPORT & TOURISM	973,490
01 Administration and General Services	973,490
230 WATER, MINES & ENERGY	884,660
231 WATER, MINES & ENERGY BUREAU	884,660
01 Administration and General Services	884,660
260 URBAN WORKS & DEVELOPMENT	696,930
261 URBAN WORKS & DEVELOPMENT BUREAU	696,930
01 Administration and General Services	696,930
300 SOCIAL SERVICE	16,154,004
310 EDUCATION AND CULTURE	9,659,000
311 EDUCATION AND CULTURE BUREAU	9,659,000
01 Administration and General Services	1,365,400
02 Elementary Schools	2,213,960
03 Junior Secondary Schools	3,342,420
04 Senior Secondary Schools	1,914,220
05 Technical Schools	743,420
06 Adult Education	79,580
320 SPORT	416,790
321 SPORT	416,790
01 Administration and General Services	416,790
330 HEALTH	5,367,530
331 HEALTH BUREAU	5,367,530
01 Administration and General Services	777,400
02 Delchora Hospital	3,236,440
03 Health Center & Clinics	1,353,690
350 RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS	710,684
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	710,684
01 Administration and General Services	710,684

		ብር
	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	
፬፻	ልዩ ልዩ ወጪዎች	2,128,933
፬፻፲፩	የማኅበራዊ ዋስትና ፈንድ ወጪ	1,348,900
ዜር ፩	ጡረታ ክፍያ	1,348,900
፬፻፱	መጠባበቂያ	780,033
፬፻፴፩	ለድንገተኛ ወጪ መጠባበቂያ	100,000
ዜር ፩	ለድንገተኛ ወጪ መጠባበቂያ	100,000
፬፻፴፪	ለአለፉት ዓመታት ግዴታ	100,000
ዜር ፩	ለአለፉት ዓመታት ግዴታ	100,000
፬፻፴፫	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	580,033
ዜር ፩	ደመወዝና አበል	200,000
ዜር ፪	ሥራ ማስኬጃ	380,033

	SERVICES SECTOR HEAD SUBHEAD	BIRR
400	OTHER EXPENDITURES	2,128,933
411	Social Security Fund	1,348,900
01	Pension Payment	1,348,900
430	PROVISION	780,033
431	Provision for Unforeseen Expenses	100,000
01	Provision for Unforeseen Expenses	100,000
432	Provision for Past Commitments	100,000
01	Provision for Past Commitments	100,000
433	PROVISION FOR SALARY & OPERATING EXPENDITURE	580,033
01	Salary & Allowances	200,000
02	Operating Expenditure	380,033

የድሬዳዋ አስተዳደር ምክር ቤት የካፒታል በጀት ማጠቃለያ

የበጀት ማዕ-ጫ ቀጥር	ሴ ክ ተ ር	ከመገማከት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	19,500,000	2,289,100	3,910,400	25,699,500
፲፮/፯፻/፠፠/፠፠	የኢኮኖሚ ልማት	4,251,100	746,100	2,000,000	6,997,200
፲፮/፯፻፲/፠፠/፠፠	ግብርና ልማት	1,129,100	162,400	2,000,000	3,291,500
፲፮/፯፻፳/፠፠/፠፠	ውሃ ሃብት	1,322,000	583,700	-	1,905,700
፲፮/፯፻፹/፠፠/፠፠	ተራንስፖርትና መገናኛ	1,800,000	-	-	1,800,000
፲፮/፰፻/፠፠/፠፠	የሶሻል ልማት	12,048,600	1,436,000	1,910,400	15,395,000
፲፮/፰፻፲/፠፠/፠፠	አጠቃላይ ትምህርት	2,351,500	135,800	1,910,400	4,397,700
፲፮/፰፻፳/፠፠/፠፠	ጤና	1,572,100	1,049,100	-	2,621,200
፲፮/፰፻፵/፠፠/፠፠	ሥራና ከተማ ልማት	7,990,000	251,100	-	8,241,100
፲፮/፰፻፸/፠፠/፠፠	ማኅበራዊ ደህንነት	135,000	-	-	135,000
፲፮/፱፻/፠፠/፠፠	ጠቅላላ ልማት	3,200,300	107,000	-	3,307,300
፲፮/፱፻፲/፠፠/፠፠	ካርታ ሥራና ስታስቲክስ	45,400	107,000	-	152,400
፲፮/፱፻፳/፠፠/፠፠	የአስተዳደርና ሌሎች ህገግዎች	3,154,900	-	-	3,154,900

DIRE DAWA ADMINISTRATION COUNCIL CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	S E C T O R	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	19,500,000	2,289,100	3,910,400	25,699,500
15/700/00/00	ECONOMIC DEVELOPMENT	4,251,100	746,100	2,000,000	6,997,200
15/710/00/00	Agricultural Development	1,129,100	162,400	2,000,000	3,291,500
15/720/00/00	Water Resources	1,322,000	583,700	-	1,905,700
15/780/00/00	Transport & Communication	1,800,000	-	-	1,800,000
15/800/00/00	SOCIAL DEVELOPMENT	12,048,600	1,436,000	1,910,400	15,395,000
15/810/00/00	General Education	2,351,500	135,800	1,910,400	4,397,700
15/820/00/00	Health	1,572,100	1,049,100	-	2,621,200
15/830/00/00	Urban Dev't & House Construction	7,990,000	251,100	-	8,241,100
15/840/00/00	Social Security Fund	135,000	-	-	135,000
15/900/00/00	GENERAL DEVELOPMENT	3,200,300	107,000	-	3,307,300
15/910/00/00	Mapping & Statistics	45,400	107,000	-	152,400
15/920/00/00	Compensation Payment	3,154,900	-	-	3,154,900

የድራዳዎ አስተዳደር ምክር ቤት ካፒታል በጀት

(ሀ) የድራዳዎ ምክር ቤት የካፒታል በጀት

የኮድ ቁጥር	ሴክተር አርዕስት ግ. አርዕስት	ከመንግሥት ግምጃ ቤት	ከውጭ አርዳታ	ከውጭ ብድር	ጠቅላላ ድምር
	ጠቅላላ የካፒታል በጀት	19,500,000	2,289,100	3,910,400	25,699,500
፲፮/፯፻/ፀፀ/ፀፀ	ኢኮኖሚ ልማት	4,251,100	746,100	2,000,000	6,997,200
፲፮/፯፻፲/ፀፀ/ፀፀ	ግብርናና ተፈጥሮ ሃብት	1,129,100	162,400	2,000,000	3,291,500
፲፮/፯፻፲፪/ፀፀ/ፀፀ	የገበሬ ግብርና ልማት	1,129,100	162,400	2,000,000	3,291,500
፲፮/፯፻፲፫/ፀ፳/ፀ፳	የአገልግሎትና አሳሪ ሀብት ልማት	1,122,900	-	2,000,000	3,122,900
፲፮/፯፻፲፫/ፀ፳/ፀ፳	የገበሬ አገልግሎት ጤና ኬላ	84,900			84,900
፲፮/፯፻፲፫/ፀ፳/ፀ፪	የዳላጋ ከብት ማሻሻያ ነፍሰ-ገደብ	99,100			99,100
፲፮/፯፻፲፫/ፀ፳/ፀ፫	የአገልግሎት ጤና ኪራንቲን ግንባታ	100,000			100,000
፲፮/፯፻፲፫/ፀ፳/ፀ፬	የአገልግሎት ሀብት ልማት ማሻሻያ ነፍሰ-ገደብ	780,000		2,000,000	2,780,000
፲፮/፯፻፲፫/ፀ፳/ፀ፭	የአገልግሎት ሀብት አለ ነታ የልማት ችግሮች ጥናትና ምርምር	58,900			58,900
፲፮/፯፻፲፫/ፀ፪/ፀፀ	ሰብል ልማት	6,200	162,400	-	168,600
፲፮/፯፻፲፫/ፀ፪/ፀ፳	የተቀናጀ የገበሬ መሰረታዊ አገልግሎት	6,200	162,400		168,600
፲፮/፯፻፳/ፀፀ/ፀፀ	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	1,322,000	583,700	-	1,905,700
፲፮/፯፻፳፩/ፀ፳/ፀፀ	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	179,400	-	-	179,400
፲፮/፯፻፳፩/ፀ፳/ፀ፳	ተፈጥሮ ሀብትና የውሃ ሀብት ልማት	179,400	-	-	179,400
፲፮/፯፻፲፫/ፀ፫/ፀ፳	የተፋሰስ ልማት የመሬት አጠቃቀም ነገንግቤ ስርዓት	179,400			179,400
፲፮/፯፻፳፪/ፀፀ/ፀፀ	የውሃ ሀብት ልማት	1,142,600	583,700	-	1,726,300
፲፮/፯፻፳፪/ፀ፳/ፀፀ	የመጠጥ ውሃ	642,600	583,700	-	1,226,300
፲፮/፯፻፳፪/ፀ፳/ፀ፳	መሰሰተኛ ጥልቅ ጉድጓድ ቁፋሮ	70,200			70,200
፲፮/፯፻፳፪/ፀ፳/ፀ፪	የአጅ የውሃ ጉድጓድ ቁፋሮ	33,800	90,500		124,300
፲፮/፯፻፳፪/ፀ፳/ፀ፫	ጥልቅ የመጠጥ ውሃ ጉድጓድ ነፍሰ-ገደብ	515,600			515,600
፲፮/፯፻፳፪/ፀ፳/ፀ፬	ምግብ ማገልበትና ጠቃ ማከፋፈል	23,000			23,000
፲፮/፯፻፳፪/ፀ፳/ፀ፭	የአቅም ግንባታ ግንዛቤ መዳበሪያ		493,200		493,200
፲፮/፯፻፳፪/ፀ፪/ፀፀ	መስኖ ልማት	500,000	-	-	500,000
፲፮/፯፻፳፪/ፀ፪/ፀ፳	አካላዊ የመስኖ ልማት ግንባታ	500,000			500,000
፲፮/፯፻፳፮/ፀፀ/ፀፀ	ተራ-ገንጠላና መገናኛ	1,800,000	-	-	1,800,000
፲፮/፯፻፳፮/ፀፀ/ፀፀ	ተራ-ገንጠላና መገናኛ	1,800,000	-	-	1,800,000
፲፮/፯፻፳፮/ፀ፳/ፀፀ	ተራ-ገንጠላና መገናኛ	1,800,000	-	-	1,800,000
፲፮/፯፻፳፮/ፀ፳/ፀ፳	የድራዳዎ ከተማ አውቶብስ መካሄድና መጠናቀቂያ ነፍሰ-ገደብ	1,800,000			1,800,000
፲፮/፳፻/ፀፀ/ፀፀ	ሶሻል ልማት	12,048,600	1,436,000	1,910,400	15,395,000
፲፮/፳፻፲/ፀፀ/ፀፀ	ትምህርት	2,351,500	135,800	1,910,400	4,397,700
፲፮/፳፻፲፩/ፀፀ/ፀፀ	አጠቃላይ ትምህርት	2,351,500	135,800	1,910,400	4,397,700
፲፮/፳፻፲፩/ፀ፳/ፀፀ	አንደኛ ደረጃና መሰረተ ትምህርት	546,000	135,800	1,910,400	2,592,200
፲፮/፳፻፲፩/ፀ፳/ፀ፳	1ኛ ደረጃ ት/ቤቶች ግንባታና የውስጥ ድርጅት ማሟያ	136,000		1,360,400	1,496,400
፲፮/፳፻፲፩/ፀ፳/ፀ፪	1ኛ ደረጃ ት/ቤቶች ማከፋፈያና የውስጥ ድርጅት ማሟያ	55,000		550,000	605,000
፲፮/፳፻፲፩/ፀ፳/ፀ፫	ሁለተኛ ማሰልጠኛ ማዕከል ጥናትና ዲዛይን	33,000			33,000
፲፮/፳፻፲፩/ፀ፳/ፀ፬	የትምህርት ሴክተር ገደብና መሰረታዊ ችግሮች ጥናት	62,700			62,700
፲፮/፳፻፲፩/ፀ፳/ፀ፭	የአቅም ግምገማታና ግንዛቤ ማዳበሪያ ነፍሰ-ገደብ	259,300	135,800		395,100
፲፮/፳፻፲፩/ፀ፪/ፀፀ	2ኛ ደረጃ ትምህርት ቤት	1,805,500	-	-	1,805,500
፲፮/፳፻፲፩/ፀ፪/ፀ፳	የ2ኛ ደረጃ ትምህርት ቤት ግንባታ	1,805,500			1,805,500

DIRE DAWA ADMINISTRATION COUNCIL TOTAL CAPITA BUDGET**(E)Dire Dawa Capital Budget**

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	19,500,000	2,289,100	3,910,400	25,699,500
15/700/00/00	ECONOMIC DEVELOPMENT	4,251,100	746,100	2,000,000	6,997,200
15/710/00/00	AGRICULTURAL DEVELOPMENT	1,129,100	162,400	2,000,000	3,291,500
15/712/00/00	HEAD 712: PEASANT AGRICULTURAL DEVELOPMENT	1,129,100	162,400	2,000,000	3,291,500
15/712/01/00	Sub-Head 01: Livestock and Fisheries Development	1,122,900	-	2,000,000	3,122,900
15/712/01/01	Animal Health Station	84,900			84,900
15/712/01/02	Cattle Breeding Improvement	99,100			99,100
15/712/01/03	Construction of Livestock Quarantine	100,000			100,000
15/712/01/04	Cattle Breeding Improvement Project	780,000		2,000,000	2,780,000
15/712/01/04	Livestock Development Problems Study and Research	58,900			58,900
15/712/02/00	Sub-Head 02: Crop Development	6,200	162,400	-	168,600
15/712/02/01	Integrated Basic Service	6,200	162,400		168,600
15/720/00/00	NATURAL RESOURCE AND WATER DEVELOPMENT	1,322,000	583,700	-	1,905,700
15/721/00/00	HEAD 721: NATURAL RESOURCE	179,400	-	-	179,400
15/721/05/00	Sub-Head 05: Forest, Wild Life, Soil and Water Conservation	179,400	-	-	179,400
15/721/05/01	Drainage Development, Land Use Plan and Preparation	179,400			179,400
15/722/00/00	HEAD 722: WATER RESOURCE DEVELOPMENT	1,142,600	583,700	-	1,726,300
15/722/01/00	Sub-Head 01: Water Supply	642,600	583,700	-	1,226,300
15/722/01/01	Medium Well Construction	70,200			70,200
15/722/01/02	Hand Dug Well Construction	33,800	90,500		124,300
15/722/01/03	Deep Well Construction	515,600			515,600
15/722/01/04	Spring Development & Construction	23,000			23,000
15/722/01/06	Training and Capacity Building		493,200		493,200
15/722/02/00	Sub-Head 02: Irrigation Project	500,000	-	-	500,000
15/722/02/01	Small Scale Irrigation Project	500,000			500,000
15/780/00/00	TRANSPORT AND COMMUNICATION	1,800,000	-	-	1,800,000
15/781/00/00	HEAD781: TRANSPORT	1,800,000	-	-	1,800,000
15/781/01/00	Sub-Head 01: Surface Transport	1,800,000	-	-	1,800,000
15/781/01/01	Dire Dawa Bus Station Completion Project	1,800,000			1,800,000
15/800/00/00	SOCIAL DEVELOPMENT	12,048,600	1,436,000	1,910,400	15,395,000
15/810/00/00	EDUCATION	2,351,500	135,800	1,910,400	4,397,700
15/811/00/00	HEAD 811: GENERAL EDUCATION	2,351,500	135,800	1,910,400	4,397,700
15/811/01/00	Sub-Head 01: Basic and Primary Education	546,000	135,800	1,910,400	2,592,200
15/811/01/01	Primary Schools Construction & Furnishing With Equipment (3)	136,000		1,360,400	1,496,400
15/811/01/02	Primary Schools Expansion & Furnishing With Equipment (3)	55,000		550,000	605,000
15/811/01/03	Study and Design of all Purpose Training Center	33,000			33,000
15/811/01/04	Study for Basic Problems and Profile of the Education Sector	62,700			62,700
15/811/01/05	Capacity Building and Sensitization Development Programme	259,300	135,800		395,100
15/811/02/00	Sub-Head 02: Secondary School Education	1,805,500	-	-	1,805,500
15/811/02/01	Secondary School Education	1,805,500			1,805,500

(ሠ) የድራዎች ምዝር ቤት የገቢ ስራ ሰነድ

የኮድ ቁጥር	ጊዜተኛ አሰጣጥ ግ. አሰጣጥ	ከመገገም ገጥሞች ቤት	ከውጭ አርታ	ከውጭ ብድር	ጠቅላላ ድምር
፲፮/፳፻፳/፬፬/፬፬	ጤና	1,572,100	1,049,100	-	2,621,200
፲፮/፳፻፳/፬፬/፬፬	መሠረዊ የጤና አገልግሎቶች	72,100	-	-	72,100
፲፮/፳፻፳/፬፬/፬፬	ክሊኒኮች	72,100	-	-	72,100
፲፮/፳፻፳/፬፬/፬፬	የጤና ኪላዎች የውስጥ ድርጅት ግጭት	72,100			72,100
፲፮/፳፻፳/፬፬/፬፬	የጤና ጣቢያዎች	1,500,000	-	-	1,500,000
፲፮/፳፻፳/፬፬/፬፬	ጥረት የጤና ጣቢያ ግንባታና የውስጥ ድርጅት ግጭት	1,500,000			1,500,000
፲፮/፳፻፳/፬፬/፬፬	ሌሎች የጤና ፕሮግራሞች		1,049,100	-	1,049,100
፲፮/፳፻፳/፬፬/፬፬	ልዩ ልዩ የጤና አጠባበቅና የአቅም ግንባታ		1,049,100		1,049,100
፲፮/፳፻፳/፬፬/፬፬	ከተማ ልማት፣ ቤትና ህንፃ ኮንስትራክሽን	7,990,000	251,100	-	8,241,100
፲፮/፳፻፳/፬፬/፬፬	ከተማ ልማትና ቤት	7,990,000	251,100	-	8,241,100
፲፮/፳፻፳/፬፬/፬፬	ከተማ ልማትና ቤት	7,990,000	251,100	-	8,241,100
፲፮/፳፻፳/፬፬/፬፬	የመንገድ ጥገና አቅም ግንባታ	100,000			100,000
፲፮/፳፻፳/፬፬/፬፬	የአካባቢ ሃይደገጥ፣ የህዝብ መጻጻፍ ቤቶችን የአቅም ግንባታ		251,100		251,100
፲፮/፳፻፳/፬፬/፬፬	የባህሪና ድልድይና አስተሳሰብ መንገድ ግንባታ	2,610,000			2,610,000
፲፮/፳፻፳/፬፬/፬፬	የገበሬ መንገድ ግንባታ	5,280,000			5,280,000
፲፮/፳፻፳/፬፬/፬፬	ግንባታ ደህንነት	135,000	-	-	135,000
፲፮/፳፻፳/፬፬/፬፬	ግንባታ ደህንነት	135,000	-	-	135,000
፲፮/፳፻፳/፬፬/፬፬	ግንባታ ደህንነት	135,000	-	-	135,000
፲፮/፳፻፳/፬፬/፬፬	የግንባታ ደህንነት ችግሮች ጥናት	135,000			135,000
፲፮/፳፻፳/፬፬/፬፬	ጠቅላላ ልማት	3,200,300	107,000	-	3,307,300
፲፮/፳፻፳/፬፬/፬፬	ስታትስቲክስ	45,400	107,000	-	152,400
፲፮/፳፻፳/፬፬/፬፬	ስታትስቲክስ	45,400	107,000	-	152,400
፲፮/፳፻፳/፬፬/፬፬	ጠባሪ የሌሎች ሁ/መ/ቶ/ጥ/የአ/ግ/ግንዛቤ ግዳታ	45,400	69,300		114,700
፲፮/፳፻፳/፬፬/፬፬	የልማት ፕሮጀክቶችን ከተሳሳተ ግምገማ		37,700		37,700
፲፮/፳፻፳/፬፬/፬፬	አስተዳደርና የመንግስት ህንፃዎች	3,154,900	-	-	3,154,900
፲፮/፳፻፳/፬፬/፬፬	አስተዳደርና የመንግስት ህንፃዎች	3,154,900	-	-	3,154,900
፲፮/፳፻፳/፬፬/፬፬	አስተዳደርና የመንግስት ህንፃዎች	3,154,900	-	-	3,154,900
፲፮/፳፻፳/፬፬/፬፬	የመንግስት ህንፃዎች ግንባታ	3,154,900			3,154,900

(E) Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
15/820/00/00	HEALTH	1,572,100	1,049,100	-	2,621,200
15/821/00/00	HEAD 821: BASIC HEALTH SERVICES	1,572,100	1,049,100	-	2,621,200
15/821/01/00	Sub-Head 01: Clinics	72,100	-	-	72,100
15/821/01/01	Furnishing Equipment of Rural Health Posts	72,100			72,100
15/821/02/00	Sub-Head 02: Health Center	1,500,000	-	-	1,500,000
15/821/02/01	Wahil Health Center Construction & Furnishing With Equipment	1,500,000			1,500,000
15/821/06/00	Sub-Head 06: Vireos health Programme	-	1,049,100	-	1,049,100
15/821/06/01	Various Health programmes and Capacity Building		1,049,100		1,049,100
15/830/00/00	URBAN DEVELOPMENT AND HOUSE CONSTRUCTION	7,990,000	251,100	-	8,241,100
15/831/00/00	HEAD 831: URBAN DEVELOPMENT AND HOUSE CONST	7,990,000	251,100	-	8,241,100
15/831/01/00	Sub-Head 01: Urban Development and Housing	7,990,000	251,100	-	8,241,100
15/831/01/01	Roads Maintenance Capacity Building	100,000			100,000
15/831/01/02	Community Sanitary, Public Toilets and Capacity Building		251,100		251,100
15/831/01/03	Rural Road Construction	2,610,000			2,610,000
15/831/01/04	Sabian Bridge and Asphalt Road Construction	5,280,000			5,280,000
15/840/00/00	SOCIAL WELFARE	135,000			135,000
15/841/00/00	HEAD 841: SOCIAL WELFARE	135,000			135,000
15/841/01/00	Sub-Head 01: Social Welfare	135,000	-	-	135,000
15/841/01/01	Social Welfare Problems Study	135,000			135,000
15/900/00/00	GENERAL DEVELOPMENT	3,200,300	107,000	-	3,307,300
15/912/00/00	HEAD 912: STATISTICS	45,400	107,000	-	152,400
15/912/01/00	Sub-Head 01: Statistics	45,400	107,000	-	152,400
15/912/01/01	Regional Basic Problems of Women & Sensitization Capacity Buil	45,400	69,300		114,700
15/912/01/02	Development Projects Monitoring and Evaluation		37,700		37,700
15/920/00/00	PUBLIC & ADMINISTRATION BUILDING	3,154,900	-	-	3,154,900
15/921/00/00	HEAD 921: PUBLIC & ADMINISTRATION BUILDING	3,154,900	-	-	3,154,900
15/921/01/00	Sub-Head 01: Public & Administration Buildings	3,154,900	-	-	3,154,900
15/921/01/01	Government Building Construction	3,154,900			3,154,900